

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>STATUTORY TRANSFERS</b>	
	<b>EXPENDITURE ITEMS</b>	
		<b>89,600,000,000</b>
	National Judicial Council	33,000,000,000
	Niger Delta Development Commission	28,800,000,000
	Universal Basic Education Commission	27,800,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	<b>DEBT SERVICE</b>	
		<b>355,723,000,000</b>
	Domestic debts	185,749,000,000
	Foreign debts	169,974,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0200000	STATE HOUSE	
	<b>TOTAL ALLOCATION:</b>	<b>26,479,121,441</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
02000000100 0001	<b>Personnel Costs (Main)—General</b>	<b>1,007,593,630</b>
02000000110 0010	<b>Salaries and Wages—General</b>	<b>346,465,066</b>
02000000110 0011	Basic Salary	346,465,066
02000000120 0020	<b>Benefits and Allowances—General</b>	<b>661,128,564</b>
02000000120 0021	Regular Allowances	606,812,021
02000000120 0024	Social Contribution	54,316,543
02000000200 0100	<b>Goods and Non-Personal Services—General</b>	<b>12,115,494,481</b>
02000000205 0110	<b>Travel and Transport—General</b>	<b>2,896,670,427</b>
02000000205 0111	Local Travel and Transport	290,648,985
02000000205 0112	International Travels and Transport	147,170,052
	Travel - Training	65,000,000
	Presidential Air Fleet Travel - Training	105,000,000
	Presidential Local Travels for the President and Vice-President	579,674,285
	President Overseas Tours for the President and Vice-President	1,709,177,105
02000000210 0200	<b>Utilities—General</b>	<b>318,182,921</b>
02000000210 0201	Electricity Charges	121,647,508
02000000210 0202	Telephone Charges	109,001,393
02000000210 0203	Water Charges	62,524,300
02000000210 0206	Refuse Collection	25,009,720
02000000215 0300	<b>Materials and Supplies—General</b>	<b>534,229,090</b>
02000000215 0301	Office Materials and Supplies	153,731,380
02000000215 0302	Library Books and Periodicals	26,024,038
02000000215 0303	Computer Materials and Supplies	61,492,559
020000002150304	Printing of Non-Security Documents	50,072,396
020000002150305	Printing of Security Documents	20,828,959
	Re-agent and clinic Supplies	68,000,000
	Crested table wares	58,263,335
020000002150306	Drugs and Medical Supplies	76,600,000
020000002150308	Uniforms and Other Clothing	19,216,423
020000002200400	<b>Maintenance Services—General</b>	<b>4,044,675,170</b>
020000002200401	Maintenance of Motor Vehicle--54 CVU M/Benz Long Wheel	8,008,179
	Overhauling and Refurbishing of CVU vehicles	2,350,000
020000002200403	Maintenance of Presidential Aircrafts	1,374,316,213
020000002200405	Maintenance of Office Furniture and Equipment	37,977,347
020000002200406	Maintenance of Building - Office	23,278,977
	Provision for Soft Furnishing	35,355,750
020000002200407	Maintenance of Building - Residential/Presidential Villa Complex	2,535,065,330
020000002200408	Maintenance of Other Infrastructure--Nnamdi Azikiwe Int. Airport (Presidential Wing)	28,323,374
020000002250500	<b>Training—General</b>	<b>1,314,888,368</b>
020000002250501	Local Training	105,350,000
020000002250502	International Training	216,192,388
	Presidential Air Fleet Travel - Training	150,000,000
	Mandatory Training for Additional Crew for new BBJ	843,345,980
020000002300600	<b>Other Services—General</b>	<b>22,873,080</b>
020000002300602	Cleaning and Fumigation Services	22,873,080
020000002350700	<b>Professional Services—General</b>	<b>175,150,000</b>
020000002400800	<b>Financial—General</b>	<b>316,497,299</b>
020000002400803	Insurance Charges--Presidential Air Fleet and the Strategic Fuel Reserves and Browsers	266,717,298
020000002400804	Navigation and Over flight Charges	49,780,001
020000002450900	<b>Fuel and Lubricants—General</b>	<b>562,388,264</b>
020000002450901	Motor Vehicle Fuel Cost	103,278,977
	Diesel for generating Plant	252,254,350
020000002450902	Aircraft Fuel Cost	206,854,937
020000002501000	<b>Other Expenses—General</b>	<b>1,929,939,862</b>
020000002501001	Refreshment and Meals	910,992,080
020000002501002	Consumable Stores	246,119,208
020000002501003	Honorarium and Sifting Allowance Payments	6,301,458
020000002501004	Publicity and Advertisements	13,150,729
020000002501005	Postages and Courier Services	20,087,001
020000002501006	Other Miscellaneous Expenses-FATF Secretariat	314,000,000
	Presidential rent for Military Officers	47,150,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Other Miscellaneous Expenses-Office of the Chief of Staff to the President	12,000,000
	Other Miscellaneous Expenses-Office of the Security Office to the President	6,514,386
	Special Adviser- Policy and Programme to the President	8,625,000
	Senior Special Assistant- to the President on Media Affairs	7,500,000
	Senior Special Assistant- to the President on Public Communications	7,500,000
	Special Assistant- to the Vice President on Economic and Development Cooperation	5,000,000
	Special Assistant- to the Vice President on Policy and Programmes monitoring	5,000,000
	Special Assistant- to the Vice President on Special Group Interst	5,000,000
	Special Assistant- to the Vice President on Research and Strategy	5,000,000
	Special Assistant- to the Vice President on NEC and private Sector liason	5,000,000
	Special Assistant- to the Vice President (Political Matters I)	5,000,000
	Special Assistant- to the Vice President on EPR&A	5,000,000
	Special Assistant- to the Vice President on Special Project	5,000,000
	Special Assistant- to the Vice President on Special Duty	5,000,000
	Senior Special Assistant- to the Vice President on Speech Writing	7,500,000
	Special Assistant- to the Vice President Matters (Political II)	5,000,000
	Senior Special Assistant- to the Vice President on Special Duty	7,500,000
	Senior Special Assistant- to the Vice President on Special Duty	7,500,000
	Senior Special Assistant- to the Vice President on Media	7,500,000
03500000200 0102	Extractive Industry Transparency International	250,000,000
<b>2000001000</b>	<b>CAPITAL</b>	<b>13,356,033,330</b>
2000001001	Final payment for the purchase of Boeing Business Jet	2,852,347,000
2000001002	Rehabilitation of State House Marina/Dodan Barracks, Lagos	975,000,000
2000001003	Completion of new Administrative Block	84,000,000
2000001005	Completion of CVU Workshop	150,000,000
2000001006	Acquisition of one fully automatic operating table, with operating lights, fitted with battery	11,647,000
2000001007	Acquisition of one Bio-sensor HIV screening machine for window	13,200,000
2000001008	Procurement of 2 (two) complete Sirona C2 plus dental machines and accessories	22,000,000
2000001009	Procurement of Syrup and tablet production line equipment and fluoroscopy analysing machine	15,000,000
2000001010	Nursing Equipment	15,000,000
2000001011	Physiotherapy Equipment	11,000,000
2000001012	Special Care Equipment	17,800,000
2000001013	Procurement of lasaparascopy cardiocograph machine and operating hand instruments	15,000,000
2000001014	Completion of State House Clinic Service Quarters and Civil Works	265,000,000
2000001015	Procurement of Echo Cardiograph and ECG machine	25,000,000
2000001016	Procurement of vital signs monitors, Airways accessories, Siesta and Boyle Hayes aesthetic machine and defibrillators	35,500,000
2000001017	Completion and Furnishing of Ammunition Dump	7,500,000
2000001018	Rehabilitation and Upgrading of Villa Facilities	792,975,170
2000001019	Procurement of 3 Nos. UPS Back-up Power Systems for Aguda House, Banquet Hall and Administrative Block, including rehabilitation of 4 Nos. others	131,000,000
2000001020	Modification and Reconstruction of Main Gates within the Presidential Villa Complex	15,494,580
2000001021	Improvement of Water Supply to the Presidential Villa	269,000,000
2000001022	Completion and Rehabilitation of NEPA Sub-Stations (4 Nos.)	1,879,447,800
2000001023	Rehabilitation and Upgrading of Guest Houses:	587,000,000
2000001024	Kitchen Equipment	255,343,870
2000001025	Rehab. of Presidential Wing at Azikiwe Airport:	302,400,000
2000001026	Construction of State House Administrative Block (Annex)	367,262,120
2000001027	Media Centre (Procurement of Still Camera, Laptop/Desktop Computers, Audio-Visual Equipment, Public Address System, etc.	83,823,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
2000001028	Bio-Metric Access Control (Computerised Visitor Management and Access Control System for new Administrative Block	2,500,000
2000001029	Internet Access Project for Administrative Block	25,000,000
2000001030	Security Cameras and Related Equipment:	75,449,000
2000001031	Communication systems for Conference Rooms (4 Nos.)	26,250,250
2000001032	Office Furniture and Equipment	270,729,200
2000001033	Construction of Security House at the Administrative Block and Banquet Hall including Parking and Access roads	35,187,860
2000001034	Replacement of Vehicles and Procurement of Treated Cars	695,055,430
2000001035	Purchase of National Flags of 191 Countries	51,184,000
2000001036	Renovation of Air-Men Staff Quarters at Ushafa	25,000,000
2000001037	Wide-Area Network linked to Nnamdi Azikwe International Airport	25,000,000
2000001038	Presidential Ambulances (Fitted)	23,000,000
2000001039	Anaesthesia Equipment	9,950,000
2000001040	Mortuary Equipment	11,000,000
2000001041	Ophthalmology Equipment	15,000,000
2000001042	Provision of 500KVA Generator for the SHC	20,000,000
2000001044	Library Materials, Equipment and Journals	69,780,600
2000001045	Construction of Helipad within the Villa Walls	47,385,140
2000001046	Purchase and Completion of House No. 5, Ibrahim Taiwo Road, Asokoro	159,400,000
2000001047	Purchase and Installation of Banquet Hall Equipment	58,911,310
2000001048	Purchase of 1 No. Helicopter - Bell	2,511,510,000
<b>0200003</b>	<b>BUDGET MONITORING AND PRICE INTELLIGENCE UNIT</b>	
		<b>2005 APPROPRIATION ACT</b>
	<b>TOTAL ALLOCATION:</b>	<b>157,500,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>370000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>157,500,000</b>
0200000120 0044	Senior Special Assistant (Budget Monitoring And Price Intelligence Unit)	7,500,000
	<b>Contract Award Review Team</b>	<b>75,000,000</b>
	<b>Contract Monitoring Group</b>	<b>75,000,000</b>
<b>0200003</b>	<b>NEW PARTNERSHIP FOR AFRICA DEVELOPMENT (STATE HOUSE)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>105,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>370000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>105,000,000</b>
<b>0200003</b>	<b>ECONOMIC AND FINANCIAL CRIMES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,171,317,456</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>203,317,456</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>104,635,533</b>
0200000110 0011	Basic Salary	104,635,533
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>98,681,923</b>
0200000120 0021	Regular Allowances	76,446,872
0200000120 0024	Social Contribution	22,235,051
<b>370000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>680,000,000</b>
	<b>Travels and Transport-General</b>	<b>146,142,914</b>
	Local Travels and Transport	81,895,620
	International Travel & Transport	64,247,294
	<b>Utilities - General</b>	<b>37,644,510</b>
	Electricity Charges	15,189,562
	Telephone Charges	20,379,124
	Water Charges	1,037,912
	Other Utility Charges	1,037,912
	<b>Materials &amp; Supplies - General</b>	<b>63,478,583</b>
	Office Materials and Supplies	50,796,160
	Library Books and Periodicals	3,189,562
	Computer Materials and Supplies	5,189,562
	Printing of Security Documents	1,189,562
	Food stuff supplies	3,113,737
	<b>Maintenance Services-General</b>	<b>45,971,446</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Maintenance of Motor Vehicle	5,379,124
	Mtce of Office Furnt. & Equipment	7,265,387
	Maintenance of Building-Office	2,189,562
	Maintenance of Building - Residential	2,075,825
	<b>Training-General</b>	<b>14,530,774</b>
	Local Training (Excluding Travelling Costs)	4,151,650
	Int'l Training Excluding Travelling Costs)	10,379,124
	<b>Other Services-General</b>	<b>73,674,621</b>
	Security Services	1,020,753
	Cleaning and Fumigation Services	5,189,562
	Office Rent	5,189,562
	Residential Accommodation Rent	20,758,248
	Security and Information fund	41,516,496
	<b>Professional Services-General</b>	<b>47,743,971</b>
	Financial Consulting	2,075,825
	Information Technology Consulting	2,075,825
	Legal Services	41,516,496
	Engineering Services	2,075,825
	<b>Financial-General</b>	<b>103,792</b>
	Interest on Loans and Overdraft	103,792
	<b>Fuel and Lubricants-General</b>	<b>73,312,656</b>
	Motor Vehicle Fuel Cost	51,895,620
	Generator Fuel Cost	20,379,124
	Other Plant and Equipment Fuel Cost	1,037,912
	<b>Other Expenses - General</b>	<b>63,123,095</b>
	Refreshment and Meals Meetings)	2,075,825
	Consumables Stores	5,189,562
	Honorarium and Sifting Allow. Payments	10,379,124
	Publicity and Advertisements	31,137,372
	Medical Expenditure	10,189,562
	Postages and Courier Services	2,075,825
	Welfare packages	2,075,825
<b>3700003001102</b>	<b>Loan and Advances - General</b>	<b>18,682,423</b>
	Bicycle Advances	1,037,912
	Refurbishing Loan	2,075,825
	Furniture Loan	5,189,562
	Housing Loan	10,379,124
	<b>Grants and Contribution-General</b>	<b>219,359,926</b>
	Contribution to Local Organisations	5,189,562
	Contribution to Foreign Organisations	10,379,124
	Repayment of loan to BPE	100,000,000
	Institutional Grant	103,791,240
<b>02000010121000</b>	<b>CAPITAL</b>	<b>288,000,000</b>
02000010121001	ECOWAS Plan on Drug and Money Laundering	7,000,000
02000010121002	SATCRA Project	5,000,000
02000010121003	WAMZ Project	7,000,000
02000010121004	ECOWAS Trade Liberalization Scheme	10,000,000
02000010121005	Harm. of Nigeria's com. External tarr. with ECOWAS	6,000,000
02000010121006	IRST	3,000,000
02000010121007	Promotion of transactional investment	4,000,000
02000010121008	Monitoring of Elections in African Countries	8,000,000
02000010121009	Monitoring of Political development in Africa	2,000,000
02000010121010	Mobilisation and Enlightenment of Civil Society in National	5,000,000
02000010121011	Political Mob of leadership and Networking on Good	5,000,000
02000010121012	Cross Border Collaboration Activities	7,500,000
02000010121013	Participation in Joint Committee Activities	5,000,000
02000010121014	Promoting Peace, Sec and Stab in Sub-Regional and Africa	3,500,000
02000010121015	Establishment of Nigeria Financial Intelligence Unit	20,000,000
02000010121016	Purchase of office equipment	100,000,000
02000010121017	Establishment of advance free fraud unit and equipment	30,000,000
02000010121018	Purchase of basic office equipment for legal unit.	10,000,000
02000010121019	Purchase of operational vehicles	30,000,000
02000010121020	Procurement of media and publicity equipment	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0200300</b>	<b>NATIONAL PLANNING COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>784,442,347</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02003000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>283,767,347</b>
<b>02003000110 0010</b>	<b>Salaries and Wages—General</b>	<b>103,481,524</b>
02003000110 0011	Basic Salary	103,481,524
<b>02003000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>180,285,823</b>
02003000120 0021	Regular Allowances	155,511,980
02003000120 0024	Social Contribution	24,773,843
<b>02003000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>229,600,000</b>
<b>2003001000</b>	<b>CAPITAL</b>	<b>271,075,000</b>
2003001001	Printing of Additional NEEDS document	161,075,000
2003001002	Movement to Old CBN Building	30,000,000
2003001003	Policy Seminar/computer services	12,000,000
2003001004	Sectoral Monitoring	3,000,000
2003001005	Food and Nutrition Programme	16,000,000
2003001006	Int. Co-op/Monitoring of FGN/UNDP Programme	16,000,000
2003001007	Environment and Regional Development	8,000,000
2001011008	Social Services	8,000,000
2003001009	Macro economic analyses Development of data base	12,000,000
2003001010	Maintenance and purchase of office equipment	5,000,000
<b>0200350</b>	<b>FEDERAL OFFICE OF STATISTICS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,323,108,528</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02003500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,427,843,045</b>
<b>02003500110 0010</b>	<b>Salaries and Wages—General</b>	<b>548,166,779</b>
02003500110 0011	Basic Salary	548,166,779
<b>02003500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>879,676,266</b>
02003500120 0021	Regular Allowances	750,263,918
02003500120 0024	Social Contribution	129,412,348
<b>02003500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>453,100,000</b>
<b>02003500205 0110</b>	<b>Travel and Transport—General</b>	<b>150,000,000</b>
02003500205 0111	Local Travel and Transport	100,000,000
02003500205 0112	International Travels and Transport	50,000,000
<b>02003500206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>5,000,000</b>
02003500206 0121	Local Travel and Transport	5,000,000
<b>02003500210 0200</b>	<b>Utilities—General</b>	<b>28,000,000</b>
02003500210 0201	Electricity Charges	10,000,000
02003500210 0202	Telephone Charges	10,000,000
02003500210 0299	Other Utility Charges	8,000,000
<b>02003500215 0300</b>	<b>Materials and Supplies—General</b>	<b>78,000,000</b>
02003500215 0301	Office Materials and Supplies	30,000,000
02003500215 0302	Library Books and Periodicals	5,000,000
02003500215 0303	Computer Materials and Supplies	5,000,000
02003500215 0304	Printing of Non-Security Documents	6,000,000
02003500215 0305	Printing of Security Documents	5,000,000
02003500215 0307	Field Materials and Supplies	15,000,000
02003500215 0399	Other Materials and Supplies	12,000,000
<b>02003500220 0400</b>	<b>Maintenance Services—General</b>	<b>60,000,000</b>
02003500220 0401	Maintenance of Motor Vehicle	20,000,000
02003500220 0405	Maintenance of Office Furniture and Equipment	15,000,000
02003500220 0406	Maintenance of Building - Office	18,000,000
02003500220 0408	Maintenance of Other Infrastructure	5,000,000
02003500220 0499	Other Maintenance Services	2,000,000
<b>02003500225 0500</b>	<b>Training—General</b>	<b>35,000,000</b>
02003500225 0501	Local Training	25,000,000
02003500225 0502	International Training	10,000,000
<b>02003500230 0600</b>	<b>Other Services—General</b>	<b>33,000,000</b>
02003500230 0601	Security Services	4,000,000
02003500230 0602	Cleaning and Fumigation Services	4,000,000
02003500230 0603	Office Rent	25,000,000
<b>02003500235 0700</b>	<b>Professional Services—General</b>	<b>20,000,000</b>
02003500235 0702	Information Technology Consulting	10,000,000
02003500235 0703	Legal Services	5,000,000
02003500235 0799	Other Professional Services	5,000,000
<b>02003500245 0900</b>	<b>Fuel and Lubricants—General</b>	<b>13,100,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
02003500245 0901	Motor Vehicle Fuel Cost	8,100,000
02003500245 0905	Generator Fuel Cost	3,000,000
02003500245 0999	Other Fuel Cost	2,000,000
<b>02003500250 1000</b>	<b>Other Expenses—General</b>	<b>29,000,000</b>
02003500250 1001	Refreshment and Meals	2,000,000
	Consumable Stores	15,000,000
02003500250 1003	Honorarium and Sitting Allowance Payments	2,000,000
02003500250 1004	Publicity and Advertisements	2,000,000
02003500250 1007	Postages and Courier Services	2,000,000
02003500250 1008	Welfare Packages	5,000,000
02003500250 1099	Other Miscellaneous Expenses	1,000,000
<b>02003500400 1200</b>	<b>Grants and Contributions—General</b>	<b>2,000,000</b>
02003500400 1204	Institutional Grant	2,000,000
<b>2003501000</b>	<b>CAPITAL</b>	<b>442,165,483</b>
2003501001	Purchase of office building	299,165,483
2003501002	National Integrated Survey on Establishment	50,000,000
2003501003	National Integrated survey on Household	50,000,000
2003501004	General Office Infrastructure	13,000,000
2003501005	System of Administrative Statistics	30,000,000
<b>0200613</b>	<b>CENTRE FOR MANAGEMENT DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>368,214,720</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02006130100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>136,527,220</b>
<b>02006130110 0010</b>	<b>Salaries and Wages—General</b>	<b>61,293,266</b>
02006130110 0011	Basic Salary	61,293,266
<b>02006130120 0020</b>	<b>Benefits and Allowances—General</b>	<b>75,233,954</b>
02006130120 0021	Regular Allowances	43,435,198
02006130120 0022	Non-Regular Allowances	18,851,713
02006130120 0024	Social Contribution	12,947,043
<b>02006130200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,000,000</b>
<b>2006131000</b>	<b>CAPITAL</b>	<b>181,687,500</b>
2006131001	Training Complex Phase II	96,687,500
2006131002	Library Development (COD)	10,000,000
2006131003	Accreditation of Mgt Training Institute	20,000,000
2006131004	Computerization	10,000,000
2006131005	Training Equipment	21,000,000
2006131006	Purchase of Motor Vehicle	10,000,000
2006131007	Library Development	4,000,000
2006131008	Office Equipment	5,000,000
2006131009	Research and Publication	5,000,000
<b>0200012</b>	<b>NATIONAL CENTRE FOR ECONOMIC MANAGEMENT and ADMINISTRATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>157,483,963</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>65,233,962</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>31,594,350</b>
0200000110 0011	Basic Salary	31,594,350
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>33,639,612</b>
0200000100 0001	Regular Allowances	25,388,970
0200000110 0011	Non-Regular Allowances	540,000
0200000110 0024	Social Contribution	7,710,642
<b>0200000210 0020</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,000,001</b>
	<b>CAPITAL</b>	<b>72,250,000</b>
	Research	25,500,000
	Office Building	46,750,000
<b>0200763</b>	<b>NATIONAL MANPOWER BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>86,247,054</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02007630100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>76,247,054</b>
<b>02007630110 0010</b>	<b>Salaries and Wages—General</b>	<b>38,350,160</b>
02007630110 0011	Basic Salary	38,350,160
<b>02007630120 0020</b>	<b>Benefits and Allowances—General</b>	<b>37,896,894</b>
02007630120 0021	Regular Allowances	29,747,485



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
02007630120 0024	Social Contribution	8,149,409
<b>020076302000100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,000,000</b>
<b>0200014 NIGERIAN INSTITUTE FOR SOCIAL AND ECONOMIC RESEARCH</b>		
	<b>TOTAL ALLOCATION:</b>	<b>387,609,274</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>189,234,274</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>92,988,081</b>
0200000110 0011	Basic Salary	92,988,081
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>96,246,193</b>
0200000120 0021	Regular Allowances	68,938,460
0200000110 0013	Non-Regular Allowances	4,806,534
0200000120 0021	Social Contribution	22,501,199
<b>0200000120 0022</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>90,000,000</b>
	<b>CAPITAL</b>	<b>108,375,000</b>
	Research	36,125,000
	Office Accommodation	72,250,000
<b>0200628 NATIONAL DATA BANK</b>		
	<b>TOTAL ALLOCATION:</b>	<b>2,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02006280200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,000,000</b>
<b>0200610 PRESIDENTIAL ADVISORY COMMITTEE</b>		
	<b>TOTAL ALLOCATION:</b>	<b>24,750,002</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000210 0020</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>24,750,002</b>
<b>0200006 PETROLEUM PRODUCTS PRICING REGULATORY AGENCY</b>		
	<b>TOTAL ALLOCATION:</b>	<b>972,584,480</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>791,019,716</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>291,696,624</b>
0200000110 0011	Basic Salary	291,696,624
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>499,323,092</b>
0200000120 0021	Regular Allowances	159,555,255
0200000120 0024	Non -Regular Allowances	287,540,821
0200000120 0025	Social Contribution	52,227,016
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>149,229,714</b>
<b>02000010121000</b>	<b>CAPITAL</b>	<b>32,335,050</b>
02000010121001	Purchase of 20 Nos. Computers and Accessories.	8,000,000
02000010121002	Furnishing and Equipping of Technical/Reference Library.	9,835,050
02000010121003	Acquisition of V-Sat Equipment and Wireless LAN	11,000,000
02000010121004	Purchase of Generating Set	3,500,000
<b>0200008 NIGERIAN INSTITUTE OF POLICY AND STRATEGIC STUDIES</b>		
	<b>TOTAL ALLOCATION:</b>	<b>1,226,657,172</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>204,657,172</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>91,623,357</b>
0200000110 0011	Basic Salary	91,623,357
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>113,033,815</b>
0200000120 0021	Regular Allowances	67,952,343
0200000120 0023	Non-Regular Allowances	25,611,509
0200000120 0024	Social Contribution	19,469,963
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>272,000,000</b>
0200000210 0202	General	64,000,000
0200000210 0203	NIPSS World Tour	208,000,000
<b>0200000120 0021</b>	<b>CAPITAL</b>	<b>750,000,000</b>
0200000120 0022	Renovation of Lakeside Chalets and 'C' Circle	116,000,000
0200000120 0023	New Moderators Quarters (2)	30,000,000
0200000120 0024	Extension of Auditorium	25,000,000
0200000120 0025	Printing Equipment	194,089,000
0200000120 0026	Completion and Furnishing of New Library Complex	219,911,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0200000120 0027	Furnishing of Completed New Administrative Block	70,000,000
0200000120 0028	Furnishing of Completed Presidential Lodge	40,000,000
0200000120 0029	Completion and Furnishing of Moderators Quarters	9,000,000
0200000120 0030	Furnishing of Completed Abuja Liaison Office (Phase I)	46,000,000
<b>0200009</b>	<b>NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>965,741,850</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>106,741,850</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>55,408,321</b>
0200000110 0011	Basic Salary	55,408,321
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>51,333,529</b>
0200000120 0021	Regular Allowances	36,428,993
0200000120 0023	Non-Regular Allowances	3,130,268
0200000120 0024	Social Contribution	11,774,268
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>35,000,000</b>
<b>0200000210 0020</b>	<b>CAPITAL</b>	<b>824,000,000</b>
0200000120 0021	Library Books	6,000,000
0200000120 0022	Computerization, ICT Development Project	10,000,000
0200000120 0023	Special Research Project	8,000,000
0200000120 0023	NIIA HQ Building Project - Abuja	800,000,000
<b>0200607</b>	<b>BUREAU OF PUBLIC ENTERPRISE (BPE)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>910,301,092</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02006070100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>450,301,092</b>
<b>02006070110 0010</b>	<b>Salaries and Wages—General</b>	<b>78,245,331</b>
02006070110 0011	Basic Salary	78,245,331
<b>02006070120 0020</b>	<b>Benefits and Allowances—General</b>	<b>372,055,761</b>
02006070120 0021	Regular Allowances	335,867,296
02006070120 0024	Social Contribution	36,188,465
<b>02006070200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>450,000,000</b>
<b>2006071000</b>	<b>CAPITAL</b>	<b>10,000,000</b>
2006071001	Computer and Safe for 15 Additional Staff	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0200017</b>	<b>CODE OF CONDUCT TRIBUNAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>245,619,714</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>66,239,714</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>24,237,310</b>
0200000110 0011	Basic Salary	24,237,310
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,002,404</b>
0200000120 0021	Regular Allowances	36,237,343
0200000200 0100	Social Contribution	5,765,061
<b>0200000210 0020</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>29,380,000</b>
	<b>CAPITAL</b>	
	Head Office project	150,000,000
<b>0200760</b>	<b>UTILITIES CHARGES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>30,142,379</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>14,720,225</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>5,048,040</b>
0200000110 0011	Basic Salary	5,048,040
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>9,672,185</b>
0200000120 0021	Regular Allowances	8,459,018
0200000120 0024	Social Contribution	1,213,167
0200000200 0100	Overhead/Goods and Non-Personal Services—General	5,422,154
<b>0200000210 0020</b>	<b>CAPITAL</b>	<b>10,000,000</b>
0200000120 0021	Purchase of Computers	4,000,000
0200000120 0022	Furnishing of Office	4,000,000
0200000120 0023	Library Equipment/Books	2,000,000
<b>0200019</b>	<b>FEDERAL ROAD SAFETY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,981,619,620</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>4,954,701,683</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,540,678,562</b>
0200000110 0011	Basic Salary	1,540,678,562
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>3,414,023,121</b>
0200000120 0021	Regular Allowances	1,733,799,367
0200000120 0024	Non-Regular Allowances	1,316,368,967
0200000200 0100	Social Contribution	363,854,787
<b>370000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>593,917,937</b>
	<b>Travel and Transport—General</b>	<b>69,976,568</b>
	Local Travel and Transport	27,261,568
	International Travels and Transport	42,715,000
	<b>Travels and Transport (Training)—General</b>	<b>4,525,002</b>
	Local Travel and Transport	4,525,002
	<b>Utilities—General</b>	<b>11,801,200</b>
	Electricity Charges	2,389,200
	Telephone Charges	7,819,200
	Other Utility Charges	1,592,800
	<b>Materials and Supplies—General</b>	<b>98,841,850</b>
	Office Materials and Supplies	30,000,000
	Library Books and Periodicals	389,150
	Computer Materials and Supplies	10,000,000
	Printing of Non-Security Documents	488,700
	Printing of Security Documents	1,629,000
	Drugs and Medical Supplies	6,335,000
	Uniforms and other Clothing	50,000,000
	<b>Maintenance Services—General</b>	<b>81,049,369</b>
	Maintenance of Motor Vehicle	18,470,800
	Maintenance of Office Furniture and Equipment	14,704,819
	Maintenance of Building - Office	14,977,500
	Maintenance of Building - Residential	12,579,250
	Maintenance of Other Infrastructure	15,792,000
	Other Maintenance Services	4,525,000
	<b>Training—General</b>	<b>32,167,238</b>
	Local Training	18,633,238
	International Training	13,534,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Other Services—General</b>	<b>20,166,148</b>
	Security Services	2,172,000
	Cleaning and Fumigation Services	221,292
	Office Rent	8,145,000
	Residential Accommodation Rent	9,627,856
	<b>Professional Services—General</b>	<b>10,396,007</b>
	Financial-Consulting	2,715,000
	Information Technology Consulting	1,810,000
	Legal Services	2,432,007
	Engineering Services	905,000
	Other Professional Services	2,534,000
	<b>Financial-General</b>	<b>10,775,958</b>
	Bank Charges	820,958
	Insurance Charges	9,955,000
	<b>Fuel and Lubricants—General</b>	<b>190,429,804</b>
	Motor Vehicle Fuel Cost	150,000,000
	Generator Fuel Cost	4,465,904
	Other Fuel Cost	35,963,900
	<b>Other Expenses—General</b>	<b>57,502,545</b>
	Refreshment and Meals	144,800
	Publicity and Advertisements	22,289,745
	Postages and Courier Services	362,000
	Welfare Packages	10,271,500
	Other Miscellaneous Expenses	24,434,500
	<b>Loan and Advances-General</b>	<b>1,254,448</b>
	Motor Vehicle Advances	1,254,448
	<b>Grants and Contributions- General</b>	<b>5,031,800</b>
	Contributions to Local Organisations	905,000
	Contributions and Rescue Equipment	4,126,800
<b>0200000120 0021</b>	<b>CAPITAL</b>	<b>433,000,000</b>
0200000120 0022	Purchase of Patrol vehicles and Ancillary Equipment	200,000,000
0200000120 0023	Road side Accident centres (help Areas)	30,000,000
0200000120 0024	Traffic control and Rescue Equipment	8,000,000
0200000120 0025	Establishment/Rehabilitation of Road Safety Commands	25,000,000
0200000120 0026	Wireless Communication Equipment	10,000,000
0200000120 0027	Construction of Model Driving School	25,000,000
0200000120 0028	Establishment/Rehabilitation of NULS	8,000,000
0200000120 0029	Office equipment and Research Studies on RTA (HQ) Zones, sectors and units	37,000,000
0200000120 0030	Construction of Road Safety Academy	25,000,000
0200000120 0031	Computerisation	20,000,000
0200000120 0032	Public Enlightenment Campaign Equipment	7,000,000
	Road Safety Barracks and staff Quarters	38,000,000
<b>0200761</b>	<b>NATIONAL COMMISSION FOR REFUGEES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>869,239,792</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>842,739,792</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>26,239,792</b>
0200000110 0011	Basic Salary	26,239,792
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>816,500,000</b>
0200000120 0021	Regular Allowances	0
0200000120 0024	Social Contribution	5,575,956
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>16,500,000</b>
<b>0200000210 0020</b>	<b>CAPITAL</b>	<b>10,000,000</b>
0200000120 0021	Construction of 20 toilets and bathrooms at Oru Refugee Camp	3,000,000
0200000120 0022	Essential drugs and medication for Camp Clinic	3,000,000
0200000120 0023	Drilling of 2 No Boreholes	2,000,000
0200000120 0024	Construction of 2No classroom blocks at Oru camp	2,000,000
<b>0200022</b>	<b>NATIONAL ECONOMIC INTELLIGENCE COMMITTEE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>118,999,403</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>62,499,403</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>23,430,774</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0200000110 0011	Basic Salary	23,430,774
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>39,068,629</b>
0200000120 0021	Regular Allowances	34,089,590
0200000120 0024	Social Contribution	4,979,039
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>44,000,000</b>
<b>0200000210 0020</b>	<b>CAPITAL</b>	<b>12,500,000</b>
0200000120 0021	Computerization of NEIC Activities	8,000,000
0200000120 0022	Purchase of Office Equipment	2,000,000
0200000120 0023	Furnishing/Partitioning of Office	2,500,000
<b>0200617</b>	<b>LAGOS LIAISON OFFICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>61,100,850</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>30,298,739</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>8,460,468</b>
0200000110 0011	Basic Salary	8,460,468
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>21,838,271</b>
0200000120 0021	Regular Allowances	12,956,626
0200000120 0024	Social Contribution	8,881,645
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,802,111</b>
<b>0200000210 0020</b>	<b>CAPITAL</b>	<b>10,000,000</b>
0200000120 0021	Rehabilitation and Renovation of National Hall in Lagos	10,000,000
<b>0200621</b>	<b>NATIONAL HOSPITAL, ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,278,428,292</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>546,835,434</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>240,242,330</b>
0200000110 0011	Basic Salary	240,242,330
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>306,593,104</b>
0200000120 0021	Regular Allowances	161,994,445
0200000120 0023	Non-Regular Allowances	93,786,908
0200000120 0024	Social Contribution	50,811,751
<b>370000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>281,142,858</b>
	<b>Utilities—General</b>	<b>10,714,286</b>
	Electricity Charges	8,571,429
	Telephone Charges	2,142,857
	<b>Materials &amp; Supplies—General</b>	<b>59,142,857</b>
	Office Materials & Supplies	2,571,429
	Printing of Security Documents	5,142,857
	Drugs and medical Supplies	51,428,571
	<b>Maintenance Services—General</b>	<b>71,142,856</b>
	Maintenance of Motor Vehicle	5,142,857
	Maintenance of Office Furniture & Equipment	4,285,714
	Maintenance of Building - Office	5,142,857
	Maintenance of Building Residential	5,142,857
	Other maintenance Services	51,428,571
	<b>Training—General</b>	<b>30,000,000</b>
	Local Training	12,857,143
	International Training	17,142,857
	<b>Other Services—General</b>	<b>18,857,143</b>
	Security Services	10,285,714
	Cleaning & Fumigation Services	8,571,429
	<b>Professional Services—General</b>	<b>2,571,430</b>
	Information Technology Consulting	2,571,430
	<b>Financial—General</b>	<b>19,285,715</b>
	Bank Charges	1,285,714
	Interest on Loans and Overdraft	2,571,429
	Insurance Charges	15,428,572
	<b>Fuel &amp; Lubricants—General</b>	<b>15,428,572</b>
	Generator Fuel Cost	15,428,572
	<b>Other Expenses—General</b>	<b>72,857,142</b>
	Consumable Stores	51,428,571
	Medical Expenditure	21,428,571
<b>0200000210 0020</b>	<b>CAPITAL</b>	<b>450,450,000</b>
0200000120 0021	MIR Machine and Housing	315,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0200000120 0022	Presidential Wing and Furnishing	21,000,000
0200000120 0023	Construction of compressor House for CSSD	450,000
0200000120 0024	Extension of Central Gas system	8,000,000
0200000120 0025	Equipment for the extended clinical facilities	50,000,000
0200000120 0026	1 No Additional Generating set	56,000,000
<b>0200025</b>	<b>SMALL AND MEDIUM SCALE ENTERPRISES DEVELOPMENT AGENCY OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,044,684,936</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>129,160,131</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>68,907,967</b>
0200000110 0011	Basic Salary	68,907,967
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>60,252,164</b>
0200000120 0021	Regular Allowances	44,937,112
0200000120 0023	Social Contribution	15,315,052
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>150,000,000</b>
<b>0200000210 0020</b>	<b>CAPITAL</b>	<b>765,524,805</b>
0200000120 0021	MSME Development Programme	167,620,000
0200000120 0022	Facilitation of Establishment of Industrial Parks	220,320,000
0200000120 0023	Establishment of Business Support Centres	119,509,660
0200000120 0024	SME Trade and Technological Exposition	216,000,000
	Development of SME Information Comm. Technology	42,075,145
<b>0200026</b>	<b>NATIONAL EMERGENCY MANAGEMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,360,236,463</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>74,242,901</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>37,759,625</b>
0200000110 0011	Basic Salary	37,759,625
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>36,483,276</b>
0200000120 0021	Regular Allowances	27,693,899
0200000120 0023	Non-Regular Allowances	765,457
0200000120 0024	Social Contribution	8,023,920
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,000,000</b>
	<b>Maintenance of Helicopter</b>	<b>181,259,200</b>
<b>0200000210 0020</b>	<b>CAPITAL</b>	<b>1,054,734,362</b>
0200000120 0021	Purchase of Operation Vehicles	3,528,149
0200000120 0022	Staff Bus	3,867,075
0200000120 0023	Hilux Van	4,590,000
0200000120 0024	Motorcycle	85,000
0200000120 0025	Hanger/Apron/Facilities	125,668,250
0200000120 0026	Aircraft Washing Machine	
0200000120 0027	Ground Power Unit	5,950,000
0200000120 0028	Battery Charger	
0200000120 0029	Aircraft Towing Vehicle	
0200000120 0030	Apron Sweeper	1,700,000
0200000120 0031	Bowser	10,200,000
0200000120 0032	Purchase of Helicopter ordered 2003	840,623,388
0200000120 0033	Furnishing of 4 zonal offices	17,340,000
0200000120 0034	Library	18,062,500
0200000120 0035	Procurement of photocopy machines	8,670,000
0200000120 0036	2 Vehicles for monitoring and evaluation	14,450,000
<b>0200027</b>	<b>NIGERIAN INVESTMENT PROMOTION COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>609,171,267</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>280,921,267</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>58,185,320</b>
0200000110 0011	Basic Salary	58,185,320
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>222,735,947</b>
0200000120 0021	Regular Allowances	171,587,443
0200000120 0023	Non-Regular Allowances	32,833,289
0200000120 0024	Social Contribution	18,315,215
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>256,000,000</b>
	<b>CAPITAL</b>	<b>72,250,000</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0200150</b>	<b>NATIONAL BOUNDARY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,863,962,295</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02001500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>101,073,294</b>
<b>02001500110 0010</b>	<b>Salaries and Wages—General</b>	<b>52,853,214</b>
02001500110 0011	Basic Salary	52,853,214
<b>02001500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>48,220,080</b>
02001500120 0021	Regular Allowances	37,203,275
02001500120 0022	Non-Regular Allowances	
02001500120 0024	Social Contribution	11,016,805
<b>02001500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>120,000,001</b>
	<b>Travel &amp; Transport—General</b>	<b>43,826,580</b>
	Local Travel & Transport	25,669,854
	International Travels & Transport	18,156,726
	<b>Travels &amp; Transport (Training)—General</b>	<b>6,448,769</b>
	Local Travel & Transport	6,448,769
	<b>Utilities—General</b>	<b>7,192,321</b>
	Electricity Charges	2,522,198
	Telephone Charges	1,979,171
	Internet Access Charges	26,296
	Satellites Broadcasting Access Charges	1,252,188
	Water Charges	957,924
	Leased Communication Line(s)	156,524
	Other Utility Charges	298,021
	<b>Materials &amp; Supplies—General</b>	<b>8,014,003</b>
	Office Materials & Supplies	2,817,423
	Library Books & Periodicals	939,141
	Computer Materials & Supplies	1,440,016
	Printing of Non-Security Documents	1,064,360
	Printing of Security Documents	1,753,063
	<b>Maintenance Services—General</b>	<b>7,123,522</b>
	Maintenance of Motor Vehicle	1,709,237
	Maintenance of Office Furniture & Equipment	1,919,429
	Maintenance of Building - Office	2,054,841
	Maintenance of Other Infrastructure	1,440,016
	<b>Training—General</b>	<b>21,913,290</b>
	Local Training	7,826,175
	International Training	14,087,115
	<b>Other Services—General</b>	<b>4,380,154</b>
	Security Services	1,262,206
	Cleaning & Fumigation Services	2,742,292
	Office Rent	375,656
	<b>Professional Services—General</b>	<b>939,141</b>
	Information Technology Consulting	813,922
	Legal Services	125,219
	<b>Financial—General</b>	<b>6,060,260</b>
	Bank Charges	81,062
	Insurance Charges	5,979,198
	<b>Fuel &amp; Lubricants—General</b>	<b>1,524,559</b>
	Motor Vehicle Fuel Cost	899,467
	Generator Fuel Cost	625,092
	<b>Other Expenses—General</b>	<b>11,732,175</b>
	Refreshment & Meals	122,088
	Consumable Stores	3,600,041
	Publicity & Advertisements	1,327,839
	Medical Expenditure	1,718,685
	Postages & Courier Services	1,394,786
	Welfare Packages	2,034,806
	Other Miscellaneous Expenses	1,533,930
	<b>Grants &amp; Contributions—General</b>	<b>845,227</b>
	Contributions to Local Organisations	219,133
	Contributions to Foreign Organisations	469,571
	Institutional Grant	156,524
<b>2001501000</b>	<b>CAPITAL</b>	<b>4,642,889,000</b>
	<b>Finance and Supplies</b>	
2001501001	Office Furnishing	28,000,000
2001501002	Office Equipment	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
2001501003	Computerisation	5,065,000
2001501004	Utility Vehicles	26,950,000
2001501005	Photocopiers	13,176,000
2001501006	Training Equipment	1,491,000
2001501007	Treasury Safe	882,000
2001501008	Project Vehicle	8,125,000
2001501009	Publicity (Information Unit)	16,600,000
	<b>International Boundary</b>	
2001501010	Extended Continental Shelf	160,000,000
2001501011	Nigeria-Benin Maritime Boundary Negotiations.	20,000,000
2001501012	Nigeria-Ghana Maritime Boundary Negotiations	20,000,000
2001501013	Nigeria-Sao Tome and Principe Maritime Boundary Negotiations.	5,000,000
2001501014	Nigeria-Equatorial Guinea Maritime Boundary Negotiations.	15,000,000
2001501015	Cameroon-Nigeria Mixed Commission	589,400,000
2001501016	International Boundary Demarcation (Nigeria/Niger)	25,000,000
2001501017	International Boundary Demarcation (Nigeria/Chad)	10,000,000
2001501018	International Boundary Demarcation (Nigeria/Cameroon)	800,000,000
2001501019	International Boundary Demarcation (Nigeria/Benin)	20,000,000
2001501020	Border Region Development	1,400,000,000
	<b>Research and Policy Development</b>	
2001501021	Study of Mass Movement of communities of North East	6,300,000
2001501022	Socio-Ethnographic Studies of Western Borders between Nigeria/Benin	5,700,000
2001501023	Study of Border Communities between Cross River and Abia, Benue and Taraba, Benue and Nasarawa, as well as the oil producing states	7,200,000
2001501024	Ethnographic Studies of straddled villages of the North East Boundary between Nigeria and Niger (Borno and Yobe Sector)	3,500,000
2001501025	Ethnographic study of Nigeria Maritime Boundaries (Cross River, Awka Ibom, Bayelsa, Rivers, Edo, Delta, Ondo)	5,500,000
2001501026	Production of NBC Handbook/Research Quarterly	3,500,000
2001501027	Acquisition of Books Journals etc for the Library	4,500,000
2001501028	The Study of boundary conflicts between Kwara, Niger, Osun/Oyo and Lagos/Ogun	6,000,000
2001501029	Study of the impact of the post ICJ judgement on the affected populations of the North East and South Eastern States	6,000,000
	<b>Resettlement</b>	
2001501030	Bakkasi/Cross River "Resettlement"	500,000,000
2001501031	Kwara State "Resettlement"	100,000,000
2001501032	Kebbi State "Resettlement"	250,000,000
2001501033	Sokoto State "Resettlement"	150,000,000
2001501034	Katsina State "Resettlement"	100,000,000
	<b>Inter State</b>	
2001501035	Abia/Akwa Ibom	10,000,000
2001501036	Abia/ Cross River	8,000,000
2001501037	Abia/Imo	5,000,000
2001501038	Abia/Rivers	5,000,000
2001501039	Bayelsa /Rivers	5,000,000
2001501040	Bayelsa /Delta	10,000,000
2001501041	Delta/Ondo	10,000,000
2001501042	Delta/Edo	5,000,000
2001501043	Delta/Rivers	10,000,000
2001501044	Akwa Ibom/Cross River	15,000,000
2001501045	Benue/Cross River	7,000,000
2001501046	Edo/Kogi	5,000,000
2001501047	Emergency cases	5,000,000
2001501048	Kwara/Niger	15,000,000
2001501049	Benue/Taraba	15,000,000
2001501050	Niger/Kebbi	5,000,000
2001501051	Nasarawa/Plateau	15,000,000
2001501052	Plateau/Kaduna	4,000,000
2001501053	FCT and Neighbours	7,000,000
2001501054	Nasarawa/Kaduna	5,000,000
2001501055	Kwara/Kogi	4,000,000
2001501056	Adamawa/Bornu	4,000,000
2001501057	Adamawa/Taraba	15,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
2001501058	Adamawa/Gombe	5,000,000
2001501059	Gombe/Taraba	4,000,000
2001501060	Bauchi/Yobe	4,000,000
2001501061	Bornu/Gombe	4,000,000
2001501062	Sokoto/Zamfara	2,000,000
2001501063	Sokoto/Kebbi	5,000,000
2001501064	Kebbi/Zamfara	2,000,000
2001501065	Kebbi/Niger	2,000,000
2001501066	Kaduna/Zamfara	2,000,000
2001501067	Kaduna/Kano	2,000,000
2001501068	Jigawa/Bauchi	3,000,000
2001501069	Niger/Zamfara	2,000,000
2001501070	Katsina/Zamfara	5,000,000
2001501071	Kwara/Oyo	15,000,000
2001501072	Kwara/Ekiti	4,000,000
2001501073	Kwara/Osun	5,000,000
2001501074	Ondo/Osun	4,000,000
2001501075	Ondo/Ekiti	4,000,000
2001501076	Oyo/Ogun	4,000,000
2001501077	Oyo/Osun	4,000,000
2001501078	Benue/Enugu	4,000,000
2001501079	Benue/Ebonyi	4,000,000
2001501080	Anambra/Kogi	5,000,000
2001501081	Anambra/Enugu	6,000,000
2001501082	Ebonyi/Anambra	6,000,000
2001501083	Ebonyi/Enugu	5,000,000
2001501084	Anambra/Imo	5,000,000
2001501085	Ebonyi/Abia	4,000,000
<b>0200250</b>	<b>OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,840,686,392</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02002500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,267,909,690</b>
<b>02002500110 0010</b>	<b>Salaries and Wages—General</b>	<b>407,620,372</b>
02002500110 0011	Basic Salary	407,620,372
<b>02002500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>860,289,318</b>
02002500120 0021	Regular Allowances	752,577,910
02002500120 0022	Non-Regular Allowances	9,373,568
02002500120 0024	Social Contribution	98,337,840
<b>02002500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>4,727,986,329</b>
<b>02002500205 0110</b>	<b>Travel and Transport—General</b>	<b>126,540,894</b>
02002500205 0111	Local Travel and Transport	62,731,791
02002500205 0112	International Travels and Transport	63,809,103
<b>02002500206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>10,000,001</b>
02002500206 0121	Local Travel and Transport	10,000,001
<b>02002500210 0200</b>	<b>Utilities—General</b>	<b>251,903,336</b>
02002500210 0201	Electricity Charges	209,575,393
02002500210 0202	Telephone Charges	42,327,943
<b>02002500215 0300</b>	<b>Materials and Supplies—General</b>	<b>114,493,671</b>
02002500215 0301	Office Materials and Supplies	114,493,671
<b>02002500220 0400</b>	<b>Maintenance Services—General</b>	<b>262,877,838</b>
02002500220 0401	Maintenance of Motor Vehicle	14,520,000
02002500220 0405	Maintenance of Office Furniture and Equipment	10,612,944
02002500220 0406	Maintenance of Building - Office	220,000,000
02002500220 0499	Other Maintenance Services	17,744,894
<b>02002500225 0500</b>	<b>Training—General</b>	<b>145,548,315</b>
02002500225 0501	Local Training	41,071,039
02002500225 0502	International Training	20,000,000
02002500225 0503	Conferences and Workshops	84,477,276
<b>02002500230 0600</b>	<b>Other Services—General</b>	<b>241,042,075</b>
02002500230 0603	Office Rent	71,042,075
02002500230 0604	Residential Accommodation Rent	75,000,000
02002500230 0605	Settlement of Hotel Bills (Main Office)	80,000,000
02002500230 0606	Settlement of Hotel Bills (NIREC)	15,000,000
<b>02002500235 0700</b>	<b>Professional Services—General</b>	<b>3,160,824</b>
02002500235 0799	Other Professional Services	3,160,824
<b>02002500240 0800</b>	<b>Financial—General</b>	<b>40,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
02002500240 0803	Insurance Charges	25,000,000
02002500240 0804	Insurance Cover for Honourable Ministers	15,000,000
<b>02002500245 0900</b>	<b>Fuel and Lubricants—General</b>	<b>25,000,001</b>
02002500245 0901	Motor Vehicle Fuel Cost	25,000,001
<b>02002500250 1000</b>	<b>Other Expenses—General</b>	<b>469,096,917</b>
02002500250 1001	Refreshment and Meals	131,997,064
02002500250 1003	Honorarium and Sitting Allowance Payments	315,000,000
02002500250 1004	Publicity and Advertisements	10,000,000
02002500250 1007	Postages and Courier Services	5,000,000
02002500250 1099	Other Miscellaneous Expenses	7,099,853
<b>02002500300 1100</b>	<b>Loans and Advances—General</b>	<b>5,597,656</b>
02002500300 1101	Motor Vehicle Advances	5,597,656
<b>02002500400 1200</b>	<b>Grants and Contributions—General</b>	<b>62,606,608</b>
02002500400 1201	Contributions to Local Organisations	61,856,320
02002500400 1202	Contributions to Foreign Organisations	750,288
	<b>SPECIAL ASSISTANTS/ADVISERS</b>	<b>708,131,466</b>
0200000120 0021	SGF's General Allocation	368,631,466
0200000120 0022	Special Adviser Presidential Envoy on Conflict Resolution	12,250,000
0200000120 0023	Special Adviser on Manufacturing and Private Sector	15,000,000
0200000120 0024	Special Adviser on Relations With Civil Society	15,000,000
0200000120 0025	Special Adviser on Political Affairs ( Vice President)	7,500,000
0200000120 0026	Special Adviser on Policy And Programme Monitoring	-
0200000120 0027	Special Adviser on Informal Sector	7,500,000
0200000120 0028	Special Adviser on Cultural Affairs and Traditional Matters	7,500,000
0200000120 0029	Special Adviser on African Growth and Opportunity Act (AGOA)	11,250,000
0200000120 0030	Special Adviser Intra-Party Relations	7,500,000
0200000120 0031	Special Adviser Ethics and Good Governance	11,250,000
0200000120 0032	Special Adviser Constitutional and Legal Matters	11,250,000
0200000120 0033	Special Adviser (Political)	15,000,000
0200000120 0034	Special Adviser (National Assembly)	60,000,000
0200000120 0035	Special Adviser (Inter-Party Relations)	7,500,000
0200000120 0036	Special Adviser (Economic Affairs to the Vice President)	7,500,000
0200000120 0037	Special Adviser (Agriculture)	7,500,000
0200000120 0040	Senior Special Assistant (Presidential Household Matters)	5,000,000
0200000120 0042	Senior Special Assistant (Economic Matters)	5,000,000
0200000120 0045	Senior Special Assistant (Aviation)	5,000,000
0200000120 0047	Senior Special Assistant Research and Liaison (COS)	7,500,000
0200000120 0048	Senior Special Assistant Domestic Political Affairs (COS)	5,000,000
0200000120 0050	Senior Special Assistant (NEPAD Local)	5,000,000
0200000120 0051	Senior Special Assistant (NEPAD External)	5,000,000
0200000120 0052	Senior Special Assistant (NDDC)	5,000,000
0200000120 0053	Senior Special Assistant (NASS to the Vice President)	5,000,000
0200000120 0054	Senior Special Adviser on Policy and Programme Monitoring to the Vice President	7,500,000
0200000120 0055	54 Special Assistants/Personal Assistants	81,000,000
	<b>Other Overheads</b>	<b>2,261,986,727</b>
0200000120 0056	Presidential Project Implementation Committee of Vamed/FGN Rehabilitation of 8 Teaching Hospitals	15,000,000
0200000120 0057	New Partnership for African Development (NEPAD)	-
0200000120 0058	OSGF and its Agencies Rent Obligations	75,000,000
0200000120 0059	Maintenance of New Federal Secretariat	180,000,000
0200000120 0060	Insurance Cover of the New Federal Secretariat Complex	25,000,000
0200000120 0061	South-South Health Care Programme	422,259,185
0200000120 0062	National Inter-Religious Committee	60,000,000
0200000120 0063	National Committee on Clean Development Mechanism	40,000,000
0200000120 0064	Nigerian National Volunteer Service Scheme	120,000,000
0200000120 0065	Settlement of Outstanding NEPA/Water/Telephone Bills	150,000,000
0200000120 0066	Settlement of Hotel Bills (OSGF)	60,000,000
0200000120 0067	Insurance Cover for Honourable Ministers	15,000,000
0200000120 0068	Severance Allowance for Political Office Holders	155,000,000
0200000120 0069	Service Delivery Office	24,307,542
0200000120 0070	Other Panels and Commission Of Enquires	380,000,000
0200000120 0071	Briefing Meeting with Traditional Rulers on Government Policies, Programmes and Achievements	160,000,000
0200000120 0072	Welfare of Former Heads of State	140,000,000
0200000120 0073	Ecological Fund Office	7,920,000
0200000120 0074	Cabinet Secretariat	82,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Instituted for Democratic Studies (IDS) Take Off Grant	150,000,000
<b>2002501000</b>	<b>CAPITAL</b>	<b>4,844,790,373</b>
	<b>OSGF (MAIN) GENERAL SERVICES OFFICE</b>	
2002501001	Purchase of Computers and Software's,	50,000,000
2002501002	Completion of Presidential fShehu Shagari Complex	1,250,000,000
2002501003	Rehabilitation of the Federal Secretariat, Phase I	263,917,000
2002501004	Purchase of Furniture and Carpeting of Offices	30,000,000
2002501005	Construction of temporary Car park at Federal Secretariat Complex	-
2002501006	Fire fighting equipment	25,000,000
2002501007	Purchase of Office equipment,	30,000,000
2002501008	Purchase of materials and books for Library	4,000,000
2002501009	Technology Partnership Agreement/MS Software Project	1,500,000,000
	<b>POLITICAL AFFAIRS OFFICE</b>	
2002501010	Equatorial Guinea Project	15,000,000
2002501011	Office Equipment	5,000,000
2002501012	Establishment of Data Bank	5,000,000
2002501013	Specialized Library for Pol. Affairs Office	5,000,000
2002501014	Political Research, Constitutional and Award Matters	5,000,000
2002501015	Council on National Authority on Chemical and Biological Weapons Convention (CAN and BWC)	5,000,000
2002501016	Nigeria National Volunteer Service (NNVS)	20,000,000
	<b>ECONOMIC AFFAIRS OFFICE</b>	
2002501017	Purchase of office equipment	5,000,000
2002501018	Purchase of Computer	3,000,000
2002501019	Socio Economic Studies	500,000
2002501020	Library Dev. (Purchase of books	2,000,000
	<b>CABINET SECRETARIAT</b>	
2002501021	Computerisation of End Rooms and Archives	10,000,000
2002501022	Office Equipment	-
	<b>SPECIAL SERVICES OFFICE</b>	
2002501023	Security Boxes	-
2002501024	Purchase of computers	-
	<b>SPECIAL DUTIES OFFICE</b>	
2002501025	Purchase of Computer	5,000,000
2002501026	Purchase of Office equipment	5,000,000
	<b>ECOLOGICAL FUND OFFICE</b>	
2002501027	Purchase of Office Furniture and Equipment	5,000,000
2002501028	Computerisation/Establishment of Data Base	5,000,000
	<b>AFFAIRS OF FORMER HEADS OF STATE</b>	
2002501029	Purchase/Replacement of vehicles for former Heads of State	20,000,000
2002501030	Purchase of Office equipment for former Heads of State	5,000,000
2002501031	Purchase of computers for former Heads of State	3,000,000
	<b>NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD/APRM)</b>	
2002501032	Provision of ICT Infrastructure and Networking	5,000,000
2002501033	Production of NEPAD Journals	1,000,000
2002501034	Establishment of Library	2,000,000
2002501035	Purchase of Office Furniture/Equipment	3,000,000
2002501036	NEPAD Comprehensive Africa Agriculture Development Project	2,000,000
2002501037	NEPAD Outreach Programme	2,000,000
	<b>NATIONAL TREE NURSERY DEVELOPMENT COMMITTEE</b>	
2002501038	National Tree Nursery Dev. Programme	27,410,000
	<b>SOUTH-SOUTH HEALTHCARE DELIVERY PROGRAMME</b>	
2002501042	Nigeria Contribution to the Joint Initiative for the Reconstruction of Sierra Leone	595,000,000
	<b>SPECIAL ADVISER (PRESIDENTIAL ENVOY ON CONFLICT RESOLUTION)</b>	
2002501046	Purchase of Computers	2,000,000
2002501047	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER TO THE PRESIDENT (POLITICAL)</b>	
2002501048	Purchase of Computers	2,000,000
2002501049	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (ETHICS AND GOOD GOVERNANCE)</b>	
2002501050	Purchase of Computers	2,000,000
2002501051	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (CONSTITUTIONAL and LEGAL MATTERS)</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
2002501052	Purchase of Computers	2,000,000
2002501053	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (MANUFACTURING and PRIVATE SECTOR)</b>	
2002501054	Purchase of Computers	2,000,000
2002501055	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER AFRICAN GROWTH AND OPP. ACT (AGOA)</b>	
2002501056	Purchase of Computers	2,000,000
2002501057	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (INTRA-PARTY RELATIONS)</b>	
2002501058	Purchase of Computers	2,000,000
2002501059	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (CULTURAL AFFAIRS and TRADITIONAL MATTERS)</b>	
2002501060	Purchase of Computers	2,000,000
2002501061	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER ON (NASS)</b>	
2002501062	Purchase of Computers	2,000,000
2002501063	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER ON CIVIL SOCIETY</b>	
2002501064	Purchase of Computers	2,000,000
2002501065	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (SOCIAL and ECONOMIC AFFAIRS VP)</b>	
2002501066	Purchase of Computers	2,000,000
2002501067	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER. (POLICY and PROGRAMME MONITORING)</b>	
2002501068	Purchase of Computers	2,000,000
2002501069	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (INFORMAL SECTOR CO-ORDINATOR)</b>	
2002501070	Purchase of Computers	2,000,000
2002501071	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (POLITICAL AFFAIRS VP)</b>	
2002501072	Purchase of Computers	2,000,000
2002501073	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (AGRICULTURE)</b>	
2002501074	Purchase of Computers	2,000,000
2002501075	Purchase of Office Furniture and Equipment	1,000,000
	<b>SPECIAL ADVISER (Inter-Party Relations)</b>	
2002501076	Purchase of Computers	2,000,000
2002501077	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (NDDC)</b>	
2002501078	Purchase of Computer	1,000,000
2002501079	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT NAPEP</b>	
2002501080	Purchase of Computer	1,000,000
2002501081	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (RESEARCH STRATEGY and SPEECH WRITING)</b>	
2002501082	Purchase of Computer	1,000,000
2002501083	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (AVIATION)</b>	
2002501084	Purchase of Computers	1,000,000
2002501085	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (PRESIDENTIAL HOUSEHOLD MATTERS)</b>	
2002501086	Purchase of Computers	1,000,000
2002501087	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (MEDIA)</b>	
2002501090	Purchase of Computers	1,000,000
2002501091	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (ECONOMIC MATTERS)</b>	
2002501092	Purchase of Computers	1,000,000
2002501093	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (PUBLIC COMMUNICATION)</b>	
2002501094	Purchase of Computers	1,000,000
2002501095	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (LEGAL and CONSTITUTIONAL MATTERS)</b>	
2002501096	Purchase of Computers	1,000,000
2002501097	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (SPECIAL DUTIES VP)</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
2002501098	Purchase of Computer	1,000,000
2002501099	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (NASS VP)</b>	
2002501100	Purchase of Computers	1,000,000
2002501101	Purchase of Office Furniture and Equipment	1,000,000
	<b>SNR. SPECIAL ASSISTANT (PUBLIC COMMUNICATIONS and MEDIA AFFAIRS VP)</b>	
2002501102	Purchase of Computers	1,000,000
2002501103	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (POLICY and PROGRAMME MONITORING VP)</b>	
2002501104	Purchase of Computers	1,000,000
2002501105	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (DOMESTIC POLITICAL AFFAIRS--COS)</b>	
2002501106	Purchase of Computers	1,000,000
2002501107	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (RESEARCH and LIAISON COS)</b>	
2002501108	Purchase of Computers	1,000,000
2002501109	Purchase of Office Furniture and Equipment	1,000,000
	<b>SENIOR SPECIAL ASSISTANT (NEPAD EXTERNAL)</b>	
2002501110	Purchases of Computer	1,000,000
2002501111	Purchase of Office Furniture and Equipment	1,000,000
	<b>54 SPECIAL ASSISTANT/PERSONAL ASSISTANT</b>	
2002501112	Purchases of Computer	27,000,000
2002501113	Purchase of Office Furniture and Equipment	27,000,000
	Contingency	791,963,373
	<b>NATIONAL MERIT AWARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>122,045,641</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>39,000,000</b>
	<b>Salaries and Wages—General</b>	<b>20,000,000</b>
	Basic Salary	20,000,000
	<b>Benefits and Allowances—General</b>	<b>19,000,000</b>
	Regular Allowances	17,500,000
	Social Contribution	1,500,000
	<b>Goods and Non-Personal Services—General</b>	<b>38,045,641</b>
	<b>CAPITAL</b>	<b>45,000,000</b>
2002501043	Endowment Fund	30,000,000
2002501044	Establishment of NNMA Data-Base	5,000,000
2002501045	Development of NNMA Library	10,000,000
	<b>NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS AND OTHER RELATED MATTERS (NAPTIP)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>926,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>165,751,315</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>71,282,881</b>
0200000110 0011	Basic Salary	71,282,881
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>94,468,434</b>
0200000120 0021	Regular Allowances	78,105,782
0200000120 0024	Social Contribution	16,362,652
	<b>Goods and Non-Personal Services—General</b>	<b>450,248,685</b>
	<b>Travel and Transport—General</b>	<b>123,000,000</b>
	Local Travel and Transport	53,000,000
	International Travels and Transport	70,000,000
	<b>Utilities—General</b>	<b>27,000,000</b>
	Electricity Charges	12,000,000
	Telephone Charges	15,000,000
	<b>Materials and Supplies—General</b>	<b>79,751,314</b>
	Office Materials and Supplies	79,751,314
	<b>Materials and Supplies—General</b>	<b>68,000,000</b>
	Maintenance of Office Furniture and Equipment	43,000,000
	Maintenance of Building - Office	15,000,000
	Other Maintenance Services	10,000,000
	<b>Conferences and Workshops</b>	<b>152,497,371</b>
	Publicity	18,000,000
	Investigation	25,000,000
	Prosecution	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Local Training	10,000,000
	International Training	15,000,000
	Information Technology Consulting	4,497,371
	Other Professional Services	60,000,000
	<b>CAPITAL</b>	<b>310,000,000</b>
	Purchase of Office/Building	300,000,000
	Security Equipment	3,000,000
	Medical treatment and accessories	2,500,000
	Library and documentation	4,500,000
	Purchase of Vehicles	
	<b>SUPREME COUNCIL FOR SPORTS IN AFRICA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>#REF!</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>#REF!</b>
	<b>Salaries and Wages—General</b>	<b>#REF!</b>
	Basic Salary	#REF!
	<b>Benefits and Allowances—General</b>	<b>#REF!</b>
	Regular Allowances	64,677,489
	Social Contribution	#REF!
	<b>Goods and Non-Personal Services—General</b>	<b>24,250,001</b>
<b>0200030</b>	<b>NATIONAL POVERTY ERADICATION PROGRAMME</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,554,065,132</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>748,940,125</b>
<b>0200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>387,894,578</b>
0200000110 0011	Basic Salary	387,894,578
<b>0200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>361,045,547</b>
0200000120 0021	Regular Allowances	278,617,949
0200000120 0024	Social Contribution	82,427,598
<b>370000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>255,157,990</b>
<b>370000205 0110</b>	<b>Travel and Transport—General</b>	<b>20,283,294</b>
370000205 0111	Local Travel and Transport	11,652,999
370000205 0112	International Travels and Transport	8,630,295
<b>370000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>9,656,253</b>
370000206 0122	International Travels and Transport	9,656,253
<b>370000210 0200</b>	<b>Utilities—General</b>	<b>12,356,326</b>
370000210 0201	Electricity Charges	3,546,940
370000210 0202	Telephone Charges	4,919,456
370000210 0299	Other Utility Charges	3,889,930
<b>370000215 0300</b>	<b>Materials and Supplies—General</b>	<b>27,569,389</b>
370000215 0301	Office Materials and Supplies	7,337,205
370000215 0302	Library Books and Periodicals	2,317,500
370000215 0303	Computer Materials and Supplies	3,692,950
370000215 0304	Printing of Non-Security Documents	4,635,000
370000215 0305	Printing of Security Documents	2,317,500
370000215 0306	Drugs and Medical Supplies	386,250
370000215 0307	Field Materials and Supplies	6,882,984
<b>370000220 0400</b>	<b>Maintenance Services—General</b>	<b>17,149,503</b>
370000220 0401	Maintenance of Motor Vehicle	4,017,003
370000220 0405	Maintenance of Office Furniture and Equipment	5,407,500
370000220 0406	Maintenance of Building - Office	3,862,500
370000220 0407	Maintenance of Building - Residential	3,862,500
<b>370000225 0500</b>	<b>Training—General</b>	<b>47,344,250</b>
370000225 0501	Local Training	29,741,250
370000225 0502	International Training	17,603,000
<b>370000230 0600</b>	<b>Other Services—General</b>	<b>6,852,075</b>
370000230 0601	Security Services	1,854,000
370000230 0602	Cleaning and Fumigation Services	363,075
370000230 0603	Office Rent	4,635,000
<b>370000235 0700</b>	<b>Professional Services—General</b>	<b>1,545,000</b>
370000235 0701	Financial Consulting	193,125
370000235 0702	Information Technology Consulting	579,375
370000235 0799	Other Professional Services	772,500
<b>370000240 0800</b>	<b>Financial—General</b>	<b>3,862,500</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
370000240 0803	Insurance Charges	3,862,500
<b>370000245 0900</b>	<b>Fuel and Lubricants—General</b>	<b>6,180,000</b>
370000245 0901	Motor Vehicle Fuel Cost	5,175,750
370000245 0905	Generator Fuel Cost	1,004,250
<b>370000250 1000</b>	<b>Other Expenses—General</b>	<b>98,289,800</b>
370000250 1001	Refreshment and Meals	3,862,500
370000250 1002	Refreshment and Meals	1,931,250
370000250 1003	Honorarium and Sitting Allowance Payments	1,931,250
370000250 1004	Publicity and Advertisements	70,000,000
370000250 1005	Medical Expenditure	14,771,050
370000250 1007	Postages and Courier Services	1,158,750
370000250 1008	Welfare Packages	1,545,000
370000250 1009	Subscriptions to Professional Bodies	1,545,000
370000250 1099	Other Miscellaneous Expenses	1,545,000
<b>370000400 1200</b>	<b>Grants and Contributions—General</b>	<b>4,069,600</b>
370000400 1201	Contributions to Local Organisations	1,545,000
370000400 1202	Contributions to Foreign Organisations	2,524,600
<b>02000010121000</b>	<b>CAPITAL</b>	<b>2,549,967,017</b>
02000010121001	Co-ordination and Monitoring and Impact analysis	174,967,017
02000010121002	Micro Credit Scheme	2,100,000,000
02000010121003	Farmers and Youth Empowerment Programme	200,000,000
02000010121004	Capital Office Facilities	50,000,000
02000010121005	Purchase of Project vehicles	25,000,000
	Grassroot Community Sensitisation	
<b>0200031</b>	<b>NATIONAL ACTION COMMITTEE ON AIDS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,732,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>525,000,000</b>
	<b>Overhead/Goods and Non-Personal Services(NACA)</b>	<b>100,000,000</b>
	National Assembly response to AIDS (NASSSRA) Constituency outreach and Advocacy Senate	212,500,000
	National Assembly response to AIDS (NASSSRA) Constituency outreach and Advocacy House of Reps.	212,500,000
<b>0200000210 0020</b>	<b>CAPITAL PROJECTS</b>	<b>1,207,000,000</b>
0200000120 0021	Massive Multimedia Behaviour Change Communication Campaign	30,000,000
0200000120 0022	Production and Dissemination of the National Protocols and Guidelines for VCCT	20,000,000
0200000120 0023	Facilitate the establishment of AIDS Information centres in all LGAs by 2007	50,000,000
0200000120 0024	Promote the use of AIDS Information Centres	2,000,000
0200000120 0025	Quality Assurance of Condoms in collaboration with NAFDAC	10,000,000
0200000120 0026	Procurement and distribution of commodities and reagents to increase access to services by all Nigerians	5,000,000
0200000120 0027	Syndromic Management of Sexually transmitted Infections	30,000,000
0200000120 0028	Promote safe sex in Tertiary institutions through the establishment of AIDS information centres	40,000,000
0200000120 0029	Facilitate interventions for out of school youths by engaging with vocational youth centres, youth organizations NDE and trade centres	50,000,000
0200000120 0030	Massive Rural Awareness Program	50,000,000
0200000120 0031	The Production of Legislation on Stigmatisation and discrimination, sensitisation and Dissemination	12,500,000
0200000120 0032	The establishment and codification of the Nation's HIV/AIDS response structure	12,500,000
0200000120 0033	Programme to ensure that Policies Protocols and guidelines for specific areas of care and support interventions are in place in all sectors.	25,000,000
0200000120 0034	Support for capacity building for care and support at various levels.	26,250,000
0200000120 0035	Facilitate the establishment of Scholarship fund for orphans and vulnerable children.	25,000,000
0200000120 0036	Monitoring and Evaluation- National Level activities including activities of International partners	20,000,000
0200000120 0037	Monitoring and Evaluation- state and local government Level activities including activities of International partners	15,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0200000120 0038	Evaluation- of BCC in the community	5,000,000
0200000120 0039	Support to Seroprevalence surveys and dissemination of results	25,000,000
0200000120 0040	Establishment of national response zonal offices	25,000,000
0200000120 0041	Leadership training at all levels of society on HIV/AIDS	25,000,000
0200000120 0042	Grants for operational research for HIV/AIDS	50,000,000
0200000120 0043	Support to the International Conference on AIDS and STIs in Africa (ICASA) conference	50,000,000
	<b>ONGOING PROJECTS</b>	
0200000120 0044	Production and dissemination of BCC strategy	20,000,000
0200000120 0045	Capacity Building on BCC-programme managers	20,000,000
0200000120 0046	Production and dissemination of Sexuality Education Curriculum	5,000,000
0200000120 0047	Advocacy for legislation for protection of PLWHA	25,000,000
0200000120 0048	Advocacy and support for the formation of support groups	23,750,000
0200000120 0049	Micro credit schemes for PLWHA	75,000,000
0200000120 0050	Provide care for OVC	50,000,000
0200000120 0051	Provision of enabling environment for HIV activities (FSL)	50,000,000
0200000120 0052	Provision of enabling environment for HIV activities (CS,U,PS)	10,000,000
0200000120 0053	Advocacy for HIV-Federal and State	10,000,000
0200000120 0054	Advocacy for increased funding for HIV	10,000,000
0200000120 0055	Review of National and sectoral HIV policies	10,000,000
0200000120 0056	Provision of technical support to Health Sector Plan	25,000,000
0200000120 0057	Revision of the HEAP/NSP	20,000,000
0200000120 0058	Legalization of the NACA structure	10,000,000
0200000120 0059	Advocacy for the mainstreaming of HIV/AIDS issues	20,000,000
0200000120 0060	Provision of tech assistance to federal line ministries and parastatals on programme design and implementation	20,000,000
0200000120 0061	Provision of tech assistance to the 36 states and FCT on HIV programme management	20,000,000
0200000120 0062	Provision of tech assistance to LGAs and ALGON on HIV programme management	20,000,000
0200000120 0063	Provision of tech assistance to civil society, private sector and Faith based groups on HIV programme management	20,000,000
	<b>OTHERS</b>	
0200000120 0064	Counterpart funds	61,000,000
0200000120 0065	Support to FCT, States, and Federal Government Parastatals and Civil Society on AIDS prevention and control	13,000,000
0200000120 0066	Research into vaccine Development for the care of HIV/AIDs	50,000,000
0200000120 0067	Awareness campaign/Establish. of Liaison Offices in HIV/AIDS prone Areas	16,000,000
	<b>CAPITAL</b>	
	MIR Machine and Housing	
	Presidential Wing and Furnishing	
	Construction of Compressor House for CSSD	
	Extension of Central Gas System	
	1 No Additional Generating set	
<b>0200032</b>	<b>ECONOMIC POLICY COORDINATING COMMITTEE SECRETARIAT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>60,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0200000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>60,000,000</b>
	<b>Personnel Costs:</b>	<b>#REF!</b>
	<b>Overhead Costs:</b>	<b>22,453,482,264</b>
	<b>Total Recurrent :</b>	<b>#REF!</b>
	<b>Capital:</b>	<b>32,859,026,920</b>
	<b>Total Presidency:</b>	<b>#REF!</b>



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0210000</b>	<b>NATIONAL ASSEMBLY OFFICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,674,117,937</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02100000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,122,267,575</b>
<b>02100000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,018,281,124</b>
02100000110 0011	Basic Salary	1,018,281,124
<b>02100000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,103,986,451</b>
02100000120 0021	Regular Allowances	720,070,478
02100000120 0022	Non-Regular Allowances	263,036,322
02100000120 0024	Social Contribution	120,879,651
<b>02100000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>2,683,550,362</b>
<b>02100000205 0110</b>	<b>Travel and Transport—General</b>	<b>286,920,000</b>
02100000205 0111	Local Travel and Transport	168,440,000
02100000205 0112	International Travels and Transport	118,480,000
<b>02100000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>95,600,000</b>
02100000206 0121	Local Travel and Transport	95,600,000
<b>02100000210 0200</b>	<b>Utilities—General</b>	<b>111,843,200</b>
02100000210 0201	Electricity Charges	48,675,200
02100000210 0202	Telephone Charges	24,480,000
02100000210 0299	Other Utility Charges	38,688,000
<b>02100000215 0300</b>	<b>Materials and Supplies—General</b>	<b>299,040,000</b>
02100000215 0301	Office Materials and Supplies	109,040,000
02100000215 0302	Library Books and Periodicals	15,000,000
02100000215 0303	Computer Materials and Supplies	44,000,000
021000002150304	Printing of Non-Security Documents	55,000,000
021000002150305	Printing of Security Documents	0
021000002150308	Uniforms and Other Clothing	56,000,000
	Drugs and Medical Supply	20,000,000
<b>021000002200400</b>	<b>Maintenance Services—General</b>	<b>504,240,000</b>
021000002200401	Maintenance of Motor Vehicle	40,240,000
021000002200405	Maintenance of Office Furniture and Equipment	54,000,000
021000002200406	Maintenance of Building - Office	370,000,000
021000002200407	Maintenance of Building - Residential	10,000,000
021000002200408	Maintenance of Other Infrastructure	20,000,000
021000002200499	Other Maintenance Services	10,000,000
<b>021000002250500</b>	<b>Training—General</b>	<b>125,000,000</b>
021000002250501	Local Training	40,000,000
021000002250502	International Training	85,000,000
<b>021000002300600</b>	<b>Other Services—General</b>	<b>277,000,000</b>
021000002300601	Security Services	120,000,000
021000002300602	Cleaning and Fumigation Services	112,000,000
021000002300604	Residential Accommodation Rent	45,000,000
<b>021000002350700</b>	<b>Professional Services—General</b>	<b>110,511,162</b>
021000002350701	Financial Consulting	16,000,000
	Information Technology Consultant	16,000,000
021000002350703	Legal Services	48,000,000
	Engineering Services	30,511,162
<b>021000002400800</b>	<b>Financial—General</b>	<b>10,000,000</b>
021000002400803	Insurance Charges	10,000,000
<b>021000002450900</b>	<b>Fuel and Lubricants—General</b>	<b>39,100,000</b>
021000002450901	Motor Vehicle Fuel Cost	27,100,000
021000002450902	Aircraft Fuel Cost	12,000,000
<b>021000002501000</b>	<b>Other Expenses—General</b>	<b>774,296,000</b>
021000002501001	Refreshment and Meals	27,400,000
021000002501005	Medical Expenditure	58,000,000
021000002501007	Postages and Courier Services	10,600,000
021000002501008	Welfare Packages	40,000,000
021000002501010	Budget Preparation, Coordination and Monitoring	50,000,000
021000002501099	Other Miscellaneous Expenses	118,296,000
	Counterpart Funding for European Union Capacity Building Programme for Legislature	300,000,000
	Counterpart Funding for African Development Bank Capacity Building	50,000,000
	Strategic Budgetary Support Programme	120,000,000
<b>021000004001200</b>	<b>Grants and Contributions—General</b>	<b>50,000,000</b>
021000004001201	Contributions to Local Organisations	10,000,000
021000004001202	Contributions to Foreign Organisations	40,000,000
<b>2100001000</b>	<b>CAPITAL</b>	<b>1,868,300,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
2100001001	Purchase of Motor Vehicles For Presiding Officers and Departmental Utility	90,000,000
2100001002	Purchase of Office Equipment	120,000,000
2100001003	Purchase of Security Equipment	35,000,000
2100001004	Purchase of Equipment and Completion of Fire Service Stations at Apo and NASS Complex	100,000,000
2100001005	Purchase of Books for NASS Library	165,000,000
2100001006	Purchase and Installation of Information equipment	174,700,000
2100001007	Procurement of Guest Houses And Renovation of Liaison Office In Lagos	103,500,000
2100001009	Purchase of Portal Cabins and Furnishing of Offices	100,000,000
2100001010	Completion of The Linking of Communication Facilities of the Main Complex and the Annex Building Including the Public Address System	12,100,000
2100001011	Electronic Document Management System (EDMS)	22,000,000
2100001012	Completion Of Boreholes, Overhead Water Tanks and Reticulation at NASS Complex	14,000,000
2100001014	NASS Information Technology Project and Infrastructure	60,000,000
2100001015	Completion of Estate and Works Department and Purchase of Tools	99,000,000
2100001018	National Assembly Worship Centre (Design)	150,000,000
2100001019	Construction of National Assembly Medical Centre	300,000,000
	National Assembly Building I	0
	National Assembly Building II	0
	Stand-by Generator for Apo Legislative qtrs.	300,000,000
	Security Post at location inside Apo.	23,000,000
<b>0210200</b>	<b>NATIONAL ASSEMBLY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>484,517,612</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02102000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>198,054,612</b>
<b>02102000110 0010</b>	<b>Salaries and Wages—General</b>	<b>68,762,754</b>
02102000110 0011	Basic Salary	68,762,754
<b>02102000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>129,291,858</b>
02102000120 0021	Regular Allowances	95,459,294
02102000120 0022	Non-Regular Allowances	22,190,689
02102000120 0024	Social Contribution	11,641,875
<b>02102000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>216,463,000</b>
<b>02102000205 0110</b>	<b>Travel and Transport—General</b>	<b>30,876,000</b>
02102000205 0111	Local Travel and Transport	17,016,000
02102000205 0112	International Travels and Transport	13,860,000
<b>02102000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>14,328,000</b>
02102000206 0121	Local Travel and Transport	14,328,000
<b>02102000210 0200</b>	<b>Utilities—General</b>	<b>11,254,000</b>
02102000210 0201	Electricity Charges	1,800,000
02102000210 0202	Telephone Charges	8,052,000
02102000210 0205	Water Charges	1,000,000
02102000210 0206	Sewerage Charges	402,000
<b>02102000215 0300</b>	<b>Materials and Supplies—General</b>	<b>25,500,000</b>
02102000215 0301	Office Materials and Supplies	19,000,000
02102000215 0302	Library Books and Periodicals	1,600,000
02102000215 0303	Computer Materials and Supplies	1,800,000
02102000215 0304	Printing of Non-Security Documents	1,500,000
021020002150305	Printing of Security Documents	1,200,000
021020002150399	Other Materials and Supplies	400,000
<b>021020002200400</b>	<b>Maintenance Services—General</b>	<b>11,200,000</b>
021020002200401	Maintenance of Motor Vehicle	3,000,000
021020002200405	Maintenance of Office Furniture and Equipment	3,000,000
021020002200406	Maintenance of Building - Office	1,700,000
021020002200407	Maintenance of Building - Residential	2,000,000
021020002200499	Other Maintenance Services	1,500,000
<b>021020002250500</b>	<b>Training—General</b>	<b>9,200,000</b>
021020002250501	Local Training	9,200,000
<b>021020002300600</b>	<b>Other Services—General</b>	<b>50,280,000</b>
021020002300601	Security Services	2,300,000
021020002300602	Cleaning and Fumigation Services	480,000
021020002300603	Office Rent	15,000,000
021020002300604	Residential Accommodation Rent	32,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>021020002350700</b>	<b>Professional Services—General</b>	<b>7,500,000</b>
021020002350701	Financial Consulting	2,000,000
021020002350702	Information Technology Consulting	1,000,000
021020002350703	Legal Services	2,000,000
021020002350799	Other Professional Services	2,500,000
<b>021020002400800</b>	<b>Financial—General</b>	<b>4,080,000</b>
021020002400801	Bank Charges	80,000
021020002400802	Interest on Loans and Overdraft	4,000,000
<b>021020002450900</b>	<b>Fuel and Lubricants—General</b>	<b>6,000,000</b>
021020002450901	Motor Vehicle Fuel Cost	4,000,000
021020002450905	Generator Fuel Cost	2,000,000
<b>021020002501000</b>	<b>Other Expenses—General</b>	<b>45,645,000</b>
021020002501001	Refreshment and Meals	4,000,000
021020002501004	Publicity and Advertisements	8,300,000
021020002501005	Medical Expenditure	3,000,000
021020002501007	Postages and Courier Services	400,000
021020002501008	Welfare Packages	2,000,000
021020002501010	Appointment, Promotion etc	22,945,000
021020002501099	Other Miscellaneous Expenses—Conference and Seminars	5,000,000
<b>021020004001200</b>	<b>Grants and Contributions—General</b>	<b>600,000</b>
021020004001201	Contributions to Local Organisations	600,000
<b>2102001000</b>	<b>CAPITAL</b>	<b>70,000,000</b>
2102001001	Office Equipment	10,347,000
2102001002	Office Furniture	4,000,000
2102001003	Utility/Pool Vehicles	19,250,000
2102001004	Data Bank/Communications	29,503,000
2102001005	Security Equipment	1,900,000
2102001006	Library Development	5,000,000
<b>0210100</b>	<b>HOUSE OF REPRESENTATIVES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>23,794,124,918</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02101000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,672,061,687</b>
<b>02101000110 0010</b>	<b>Salaries and Wages—General</b>	<b>286,151,263</b>
02101000110 0011	Basic Salary	286,151,263
<b>02101000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,385,910,424</b>
02101000120 0021	Regular Allowances	1,070,587,211
02101000120 0022	Non-Regular Allowances	315,323,213
<b>02101000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>22,122,063,231</b>
	<b>OFFICE OF THE SPEAKER</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>595,297,417</b>
	<b>TRAVEL AND TRANSPORT</b>	<b>319,353,802</b>
	Local Travels	96,900,000
	Fueling & servicing	28,200,802
	International travels	194,253,000
	<b>OTHER EXPENSES - GENERAL</b>	<b>275,943,615</b>
	Stationery	33,750,000
	Maintenance of Office Equipment	11,250,000
	Maintenance of Capital Assets	17,700,000
	Consultancy services	75,000,000
	Entertainment and Hospitality	50,000,000
	Miscellaneous	1,350,000
	Courier Services	4,500,000
	Constituency Office	12,000,000
	Contingency	19,923,103
	Speaker's Pool	50,470,512
	<b>OFFICE OF THE DEPUTY SPEAKER</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>356,150,058</b>
	<b>TRAVEL AND TRANSPORT</b>	<b>182,591,125</b>
	Local Travels	50,623,125
	Fueling & servicing	10,800,000
	International travels	121,168,000
	<b>OTHER EXPENSES - GENERAL</b>	<b>173,558,933</b>
	Stationery	39,000,000
	Maintenance of Office Equipment	11,250,000
	Maintenance of Capital Assets	11,850,000
	Consultancy services	48,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Entertainment and Hospitality	22,500,000
	Miscellaneous	900,000
	Courier Services	3,000,000
	Constituency Office	7,500,000
	Contingency	16,701,549
	Speaker's Pool	12,857,384
	<b>OFFICE OF THE MAJORITY LEADER</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>193,286,825</b>
	<b>TRAVEL AND TRANSPORT</b>	<b>126,099,000</b>
	Local Travels	26,911,500
	Fueling & servicing	2,160,000
	International travels	97,027,500
	<b>OTHER EXPENSES - GENERAL</b>	<b>67,187,825</b>
	Stationery	7,200,000
	Maintenance of Office Equipment	7,500,000
	Maintenance of Capital Assets	4,500,000
	Consultancy services	19,500,000
	Entertainment and Hospitality	15,000,000
	Miscellaneous (Newspaper & Magazines)	1,350,000
	Courier Services	3,000,000
	Constituency Office	6,000,000
	Contingency	3,137,825
	<b>OFFICE OF THE MINORITY LEADER</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>148,400,270</b>
	<b>TRAVEL AND TRANSPORT</b>	<b>92,672,000</b>
	Local Travels	22,771,500
	Fueling & servicing	1,440,000
	International travels	68,460,500
	<b>OTHER EXPENSES - GENERAL</b>	<b>55,728,270</b>
	Stationery	5,400,000
	Maintenance of Office Equipment	6,000,000
	Maintenance of Capital Assets	1,875,000
	Consultancy services	20,000,000
	Entertainment and Hospitality	11,682,750
	Miscellaneous (Newspaper & Magazines)	720,000
	Courier Services	1,050,000
	Constituency Office	6,000,000
	Contingency	3,000,520
	<b>OFFICE OF SIX (6) OTHER PRINCIPAL OFFICERS</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>605,631,139</b>
	<b>TRAVEL AND TRANSPORT</b>	<b>305,470,500</b>
	Local Travels	112,419,000
	Fueling & servicing	8,640,000
	International travels	184,411,500
	<b>OTHER EXPENSES - GENERAL</b>	<b>300,160,639</b>
	Stationery	30,240,000
	Maintenance of Office Equipment	33,750,000
	Maintenance of Capital Assets	9,900,000
	Consultancy services	68,000,000
	Entertainment and Hospitality	79,200,000
	Miscellaneous (Newspaper & Magazines)	3,780,000
	Courier Services	5,400,000
	Constituency Office	48,000,000
	Contingency	21,890,639
	<b>OFFICE OF HONOURABLE MEMBERS</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,439,960,197</b>
	<b>TRAVEL AND TRANSPORT</b>	<b>7,333,790,300</b>
	Local Travels	2,874,960,000
	Fueling & servicing	0
	International travels	4,458,830,300
	<b>OTHER EXPENSES - GENERAL</b>	<b>8,106,169,897</b>
	Stationery	1,097,712,000
	Maintenance of Office Equipment	1,143,450,000
	Maintenance of Capital Assets	196,020,000
	Consultancy services	1,920,400,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Entertainment and Hospitality	1,560,200,000
	Newspaper & Magazines	98,010,000
	Courier Services	163,350,000
	Constituency Office	1,306,800,000
	Contingency	620,227,897
	<b>HOUSE COMMITTEES (74 No.)</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>492,454,506</b>
	<b>TRAVEL AND TRANSPORT</b>	<b>189,771,080</b>
	Local Travels	131,405,160
	Fueling & servicing	0
	International travels	58,365,920
	<b>OTHER EXPENSES - GENERAL</b>	<b>302,683,426</b>
	Stationery	50,186,424
	Maintenance of Office Furnitures & equipments	42,456,860
	Consultancy services	132,549,296
	Logistics	44,499,561
	Entertainment and Hospitality	17,695,694
	Contingency	15,295,591
	<b>AD-HOC COMMITTEES</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>3,374,382,819</b>
	<b>TRAVEL AND TRANSPORT</b>	<b>1,705,054,462</b>
	Meetings and Hearings	37,196,775
	Stationery	65,466,324
	Logistics	12,628,131
	<b>OTHER MISCELLANEOUS EXPENSES</b>	<b>1,439,763,232</b>
	Constitution Review	75,000,000
	House Budget Activities	75,000,000
	Tax Reform Activities	39,000,000
	Public Petition	15,000,000
	House Services	11,250,000
	Rules and Business	15,000,000
	Justice Committee	11,250,000
	Website and Internet Interconnectivities	22,500,000
	Hosting of Conference of Nigerian Speakers	22,500,000
	Hosting of Interparliamentary Seminars, Conferences and Workshop	75,000,000
	Interparliamentary Exchange Programmes	37,500,000
	Participation of members in Pan-African and Ecowas Parliament	75,000,000
	Outstanding Recurrent Liabilities	75,000,000
	Hosting 2003 session of CPA	262,500,000
	Other interparliamentary Programme	315,763,232
	Planning Study: An inventerisation and Assessment of available social infrastructure in the 360 Federal Constituency of the Country	112,500,000
	Compilation and Updating of a national Price List Directory	200,000,000
	<b>Contingencies and Public Hearing</b>	<b>156,078,500</b>
	a. Contingency	57,500,000
	b. Public Hearing	82,500,000
	Lagos Liasion Office	16,078,500
	<b>Grants and Contributions—General</b>	<b>73,486,625</b>
	Contributions to Local Organisations	600,000
	Contributions to Foreign Organisations	2,636,500
	House of Representatives	70,250,125
	<b>HOUSE ADMINISTRATION</b>	<b>187,500,000</b>
	<b>Utilities-General</b>	<b>9,000,000</b>
	Telephone Charges	9,000,000
	<b>Materials and Supplies-General</b>	<b>81,300,000</b>
	Office materials and supplies	22,500,000
	Compuoter materials and supplies	7,500,000
	Printing of Non-security documents	51,300,000
	<b>Travel and Transport-General</b>	<b>18,750,000</b>
	a. Speech, report and minutes writing traing for Committee Secrearies and Chamber Staff	7,500,000
	b. Performance and productivity enhancement workshop for Committee secretaries and Personal Assistants	7,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	c. Training on Parliamentary Development procedure and practices	3,750,000
	<b>Professional Services-General</b>	<b>30,000,000</b>
	Legal Services	30,000,000
	<b>Other Expenses - General</b>	<b>48,450,000</b>
	Postages and Courier Services	450,000
	Contingencies	48,000,000
	<b>HOUSE COMMITTEE ACTIVITIES</b>	<b>319,500,000</b>
	<b>Travel and Transport-General</b>	<b>50,587,500</b>
	Local and Transport	50,587,500
	<b>Materials and Supplies-General</b>	<b>21,300,000</b>
	Office materials and supplies	21,300,000
	<b>Professional Services-General</b>	<b>74,872,500</b>
	Legal Services	74,872,500
	<b>Other Expenses - General</b>	<b>127,800,000</b>
	Refreshment and Meals	127,800,000
	<b>Other Miscellaneous Expenses</b>	<b>44,940,000</b>
	Contingencies	44,940,000
	<b>HOUSE PROGRAMME ACTIVITIES</b>	<b>409,500,000</b>
	<b>Travel and Transport-General</b>	<b>50,587,500</b>
	Local and Transport	50,587,500
	<b>Materials and Supplies-General</b>	<b>21,300,000</b>
	Office materials and supplies	21,300,000
	<b>Professional Services-General</b>	<b>74,872,500</b>
	Legal Services	74,872,500
	<b>Other Expenses - General</b>	<b>127,800,000</b>
	Refreshment and Meals	127,800,000
	<b>Other Miscellaneous Expenses</b>	<b>134,940,000</b>
	Contingencies	44,940,000
	Take-off fund for the Legislative Budget and Research office	90,000,000
<b>2101001000</b>	<b>CAPITAL</b>	<b>2,210,051,000</b>
2101001001	Purchase of Motor Vehicles for Presiding Officers and Departmental Utility	111,051,000
	Purchase of Motor Vehicles for Committees	667,000,000
2101001002	Purchase of Office Equipment	90,000,000
2101001003	Purchase of Security Equipment	60,000,000
2101001004	Purchase of Books.	50,000,000
2101001005	Establishment of Bills Financial Implication Assessment/ Ascertainment Office.	30,000,000
2101001006	NASS Information Technology Project and Infrastructure	400,000,000
	Technical Rapid Emergency Response System	150,000,000
	Purchase of Hilux patrol vehicle	8,000,000
	Provision of tags for visitors, Aides and vehicles	3,000,000
	Supply and Installation of Video Conference Facility	110,000,000
	Intercom linking members houses and the main gate	120,000,000
	Purchase of Law Books and other Legislative Books	150,000,000
	House of Reps. Law Library	200,000,000
	House of Representatives Guest House, Lagos.	36,000,000
	Purchase of Vehicles for NASS Liaison Office at lagos.	25,000,000
<b>0210050</b>	<b>SENATE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>16,108,142,776</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02100500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>696,367,267</b>
<b>02100500110 0010</b>	<b>Salaries and Wages—General</b>	<b>88,647,284</b>
02100500110 0011	Basic Salary	88,647,284
<b>02100500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>607,719,983</b>
02100500120 0021	Regular Allowances	607,719,983
02100500120 0022	Non-Regular Allowances	0
02100500120 0023	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>14,023,400,000</b>
02100500120 0024		
02100500120 0025	<b>OFFICE OF THE SENATE PRESIDENT</b>	
02100500120 0026	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>592,143,259</b>
02100500120 0027	<b>TRAVEL AND TRANSPORT</b>	<b>254,690,908</b>
02100500120 0028	Local Travels	97,900,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
02100500120 0029	Fueling & servicing	28,803,000
02100500120 0030	International travels	127,987,908
02100500120 0031	<b>OTHER EXPENSES - GENERAL</b>	<b>337,452,351</b>
02100500120 0032	Stationery	45,000,000
02100500120 0033	Maintenance of Office Equipment	15,000,000
02100500120 0034	Maintenance of Capital Assets	23,760,000
02100500120 0035	Consultancy services	67,500,000
02100500120 0036	Entertainment and Hospitality	50,000,000
02100500120 0037	Miscellaneous	1,800,000
02100500120 0038	Courier Services	5,840,000
02100500120 0039	Constituency Office	10,800,000
02100500120 0040	Contingency	19,951,618
02100500120 0041	Senate President's Pool	97,800,733
02100500120 0042	Apo Mansion/Guest House Upkeep	0
02100500120 0043	Senate Security Vote	0
02100500120 0044	<b>OFFICE OF THE DEPUTY SENATE PRESIDENT</b>	
02100500120 0045	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>448,741,382</b>
02100500120 0046	<b>TRAVEL AND TRANSPORT</b>	<b>203,065,350</b>
02100500120 0047	Local Travels	60,747,750
02100500120 0048	Fueling & servicing	14,400,000
02100500120 0049	International travels	127,917,600
02100500120 0050	<b>OTHER EXPENSES - GENERAL</b>	<b>245,676,032</b>
02100500120 0051	Stationery	35,100,000
02100500120 0052	Maintenance of Office Equipment	12,750,000
02100500120 0053	Maintenance of Capital Assets	15,800,000
02100500120 0054	Consultancy services	45,600,000
02100500120 0055	Entertainment and Hospitality	27,000,000
02100500120 0056	Miscellaneous (Newspaper & Magazines)	1,200,000
02100500120 0057	Courier Services	4,000,000
02100500120 0058	Constituency Office	8,600,000
02100500120 0059	Contingency	22,268,732
02100500120 0060	Deputy Senate President's Pool	73,357,300
02100500120 0061	Residence/Guest House Upkeep	0
02100500120 0061	<b>OFFICE OF THE MAJORITY LEADER</b>	
02100500120 0062	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>181,715,767</b>
02100500120 0063	<b>TRAVEL AND TRANSPORT</b>	<b>109,132,000</b>
02100500120 0064	Local Travels	25,882,000
02100500120 0065	Fueling & servicing	2,880,000
02100500120 0066	International travels	80,370,000
02100500120 0067	<b>OTHER EXPENSES - GENERAL</b>	<b>72,583,767</b>
02100500120 0068	Stationery	9,600,000
02100500120 0069	Maintenance of Office Equipment	7,000,000
02100500120 0070	Maintenance of Capital Assets	6,000,000
02100500120 0071	Consultancy services	20,000,000
02100500120 0072	Entertainment and Hospitality	15,000,000
02100500120 0073	Miscellaneous (Newspaper & Magazines)	1,800,000
02100500120 0074	Courier Services	4,000,000
02100500120 0075	Constituency Office	5,000,000
02100500120 0076	Contingency	4,183,767
02100500120 0077	<b>OFFICE OF THE MINORITY LEADER</b>	
02100500120 0079	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>134,826,693</b>
02100500120 0080	<b>TRAVEL AND TRANSPORT</b>	<b>77,889,000</b>
02100500120 0081	Local Travels	27,362,000
02100500120 0082	Fueling & servicing	1,920,000
02100500120 0083	International travels	48,607,000
02100500120 0084	<b>OTHER EXPENSES - GENERAL</b>	<b>56,937,693</b>
02100500120 0085	Stationery	4,800,000
02100500120 0086	Maintenance of Office Equipment	5,000,000
02100500120 0087	Maintenance of Capital Assets	2,200,000
02100500120 0088	Consultancy services	15,000,000
02100500120 0089	Entertainment and Hospitality	15,577,000
02100500120 0090	Miscellaneous (Newspaper & Magazines)	960,000
02100500120 0091	Courier Services	1,400,000
02100500120 0092	Constituency Office	8,000,000
02100500120 0093	Contingency	4,000,693

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
02100500120 0094	<b>OFFICE OF SIX (6) OTHER PRINCIPAL OFFICERS</b>	
02100500120 0095	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>668,115,711</b>
02100500120 0096	<b>TRAVEL AND TRANSPORT</b>	<b>322,294,000</b>
02100500120 0097	Local Travels	109,892,000
02100500120 0098	Fueling & servicing	11,520,000
02100500120 0099	International travels	200,882,000
02100500120 0100	<b>OTHER EXPENSES - GENERAL</b>	<b>345,821,711</b>
02100500120 0101	Stationery	40,320,000
02100500120 0102	Maintainance of Office Equipment	41,000,072
02100500120 0103	Maintainance of Capital Assets	13,200,000
02100500120 0104	Consultancy services	108,000,000
02100500120 0105	Entertainment and Hospitality	79,200,000
02100500120 0106	Miscellaneous (Newspaper & Magazines)	5,011,000
02100500120 0107	Courier Services	7,200,000
02100500120 0108	Constituency Office	30,000,000
02100500120 0109	Contingency	21,890,639
02100500120 0110	<b>OFFICE OF DISTINGUISHED SENATORS</b>	
02100500120 0111	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,134,526,156</b>
02100500120 0112	<b>TRAVEL AND TRANSPORT</b>	<b>3,750,782,000</b>
02100500120 0113	Local Travels	1,442,400,000
02100500120 0114	Fueling & servicing	0
02100500120 0115	International travels	2,308,382,000
02100500120 0116	<b>OTHER EXPENSES - GENERAL</b>	<b>5,383,744,156</b>
02100500120 0117	Stationery	465,280,000
02100500120 0118	Maintainance of Office Equipment	693,000,000
02100500120 0119	Maintainance of Capital Assets	118,800,000
02100500120 0120	Consultancy services	1,780,400,000
02100500120 0121	Entertainment and Hospitality	1,100,000,000
02100500120 0122	Newspaper & Magazines	59,400,000
02100500120 0123	Courier Services	99,000,000
02100500120 0124	Constituency Office	792,000,000
02100500120 0125	Contingency	275,864,156
02100500120 0126	<b>SENATE COMMITTEES (54 No.)</b>	
02100500120 0127	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>520,937,887</b>
02100500120 0128	<b>TRAVEL AND TRANSPORT</b>	<b>158,024,168</b>
02100500120 0129	Local Travels	90,989,190
02100500120 0130	Fueling & servicing	0
02100500120 0131	International travels	67,034,978
02100500120 0132	<b>OTHER EXPENSES - GENERAL</b>	<b>362,913,719</b>
02100500120 0133	Stationery	51,315,200
02100500120 0134	Maintainance of Office Furnitures & equipments	30,166,000
02100500120 0135	Consultancy services	130,080,800
02100500120 0136	Logistics	30,496,833
02100500120 0137	Entertainment and Hospitality	104,588,031
02100500120 0138	Contingency	16,266,855
02100500120 0139	<b>AD-HOC COMMITTEES</b>	
02100500120 0140	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>65,611,684</b>
02100500120 0141	<b>TRAVEL AND TRANSPORT</b>	<b>23,594,369</b>
02100500120 0142	Meetings and Hearings	15,029,000
02100500120 0143	Stationery	21,886,040
02100500120 0144	Logistics	5,102,275
02100500120 0145	<b>SENATE ADMINISTRATION</b>	
02100500120 0146	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,276,781,461</b>
02100500120 0147	<b>TRAVEL AND TRANSPORT</b>	<b>69,061,500</b>
02100500120 0148	Local Travels	8,900,000
02100500120 0149	Fueling & servicing	0
02100500120 0150	International travels	60,161,500
02100500120 0151	<b>OTHER EXPENSES - GENERAL</b>	<b>1,070,411,928</b>
02100500120 0152	Stationery	120,570,000
02100500120 0153	Maintainance of Office Equipment	28,600,000
02100500120 0154	Utility Services	129,200,745
02100500120 0155	Maintainance of Capital Assets	48,068,000
02100500120 0156	Telephone Services	76,100,000
02100500120 0157	Consultancy Services	24,000,000
02100500120 0158	Grants & Subventions	28,726,380



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
02100500120 0159	Conferences, Seminars and Workshops	213,071,200
02100500120 0160	Welfare Package	54,120,000
02100500120 0161	Constitution review	97,000,000
02100500120 0162	Entertainment and Hospitality	10,000,000
02100500120 0163	Training and Development	228,000,000
02100500120 0164	Contingency	12,955,603
02100500120 0165	<b>Miscellaneous</b>	<b>1,137,308,033</b>
02100500120 0166	NASS Clinic(Medical treatment for Senators, provision of drugs and medical supply)	168,000,000
02100500120 0167	Annual Appropriation Process	60,000,000
	Senate Appropriation Data Base Internet/Website Development	20,000,000
02100500120 0168	Printing Press Consumables	88,000,000
02100500120 0169	Insurance Premium (Insurance premium for Distinguished Senators and for other assets)	155,000,000
02100500120 0170	Parliamentary Exchange programme	110,000,000
02100500120 0171	CommonWealth Parliamentary Association Meeting	219,334,000
02100500120 0172	Uniforms	31,240,000
02100500120 0173	Newspapers and Magazines	13,750,000
02100500120 0174	Print and Electronic media	120,000,000
02100500120 0175	Outstanding Recurrent Liability	103,584,033
	Senate Calenders and Diaries	48,400,000
<b>2000501000</b>	<b>CAPITAL</b>	<b>1,388,375,509</b>
2000501001	Purchase of Committee Vehicles	567,000,000
2000501002	Purchase of Motor Vehicles for Presiding Officers and Departmental Utility	32,000,000
2000501003	Purchase of Office Equipment	120,000,000
	Purchase of Security Equipment	117,100,000
	Purchase of Legislative Books.	65,000,000
	Partfitoning and furnishing of offices	65,000,000
	Establishment of Bills Financial Implication assesment/ascertainment office and purchase of books	60,000,000
	Senate Information Technology Project	40,000,000
	Senate Directory	1,000,000
	Senate Guest House, Lagos	37,925,509
	Coat of Arms and Flags for the Hearing and Committee Rooms	11,350,000
	Air Millenium water generator	72,000,000
	Senate Law Library	200,000,000
	<b>NATIONAL ASSEMBLY (PART II) - GENERAL SERVICES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,976,906,847</b>
	<b>Hosting of 2005 CPA Conference</b>	<b>600,000,000</b>
	Senate	250,000,000
	House of Representatives	350,000,000
	<b>Hosting of 2005 IPU Conference</b>	<b>600,000,000</b>
	Senate	350,000,000
	House of Representatives	250,000,000
	<b>Constitutional Review</b>	<b>200,000,000</b>
	Senate	100,000,000
	House of Representatives	100,000,000
	<b>Grants &amp; Subvention: IPU, CPA, APU, CPA (AFRICA), SOCIETY OF CLERKS-AT-TABLES &amp; ASSOCIATIONS OF SECRETARIES OF PARLIAMENT</b>	<b>46,455,916</b>
	Senate	23,227,958
	House of Representatives	23,227,958
	<b>ECOWAS Parliament</b>	<b>200,000,000</b>
	Senate	100,000,000
	House of Representatives	100,000,000
	<b>Pan African Parliament</b>	<b>25,000,000</b>
	Senate	10,000,000
	House of Representatives	15,000,000
	Management	0
	<b>PARP Counterpart Funding</b>	<b>424,418,953</b>
	Senate	148,527,479
	House of Representatives	191,002,474
	Management	84,889,000
	<b>European Union Counterpart Funding</b>	<b>0</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Senate	0
	House of Representatives	0
	Management	0
	<b>Cleaning, Gardening &amp; Maintenance</b>	<b>438,000,000</b>
	Senate	119,000,000
	House of Representatives	179,000,000
	Management	140,000,000
	<b>Lake Chad</b>	<b>90,000,000</b>
	Senate	0
	House of Representatives	90,000,000
	Management	0
	<b>I.T. Committee</b>	<b>100,000,000</b>
	Senate	50,000,000
	House of Representatives	50,000,000
	Management	0
	<b>International Parliamentary Conference</b>	<b>665,031,978</b>
	Senate	303,502,127
	House of Representatives	361,529,851
	Management	0
	<b>Association of Senate of Africa and Middle East</b>	<b>150,000,000</b>
	Senate	150,000,000
	House of Representatives	0
	Management	0
	<b>Association of G77 and Far East</b>	<b>150,000,000</b>
	Senate	0
	House of Representatives	150,000,000
	Management	0
	<b>Women Legislative Conference</b>	<b>50,000,000</b>
	Senate	10,000,000
	House of Representatives	40,000,000
	Management	0
	<b>Laws Passed by the National Assembly</b>	<b>238,000,000</b>
	Management	238,000,000
<b>0210005</b>	<b>LEGISLATIVE AIDES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,387,829,355</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0210000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,387,829,355</b>
<b>0210000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,387,829,355</b>
0210000110 0011	Basic Salary	1,387,829,355
<b>0210006</b>	<b>PUBLIC ACCOUNTS COMMITTEE -- SENATE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>75,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0210000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>75,000,000</b>
0210000200 0101	Public Accounts Committee--Senate	75,000,000
<b>0210007</b>	<b>PUBLIC ACCOUNTS COMMITTEE -- HOUSE OF REPRESENTATIVES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>75,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0210000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>75,000,000</b>
0210000200 0101	Public Accounts Committee--House of Representatives	75,000,000
	<b>Personnel Costs:</b>	<b>6,076,580,496</b>
	<b>Overhead Costs:</b>	<b>43,172,383,440</b>
	<b>Total Recurrent :</b>	<b>49,248,963,936</b>
	<b>Capital:</b>	<b>5,536,726,509</b>
	<b>Total National Assembly:</b>	<b>54,785,690,445</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0220000</b>	<b>FEDERAL MINISTRY INTERGOVERNMENTAL AFFAIRS, SPECIAL DUTIES AND YOUTH DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION</b>	<b>2,541,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>250,000,000</b>
<b>02200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>80,000,000</b>
02200000110 0011	Basic Salary	80,000,000
<b>02200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>170,000,000</b>
02200000120 0021	Regular Allowances	150,000,000
02200000120 0024	Social Contribution	20,000,000
<b>02200000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>686,000,000</b>
<b>02200000205 0110</b>	<b>Travel and Transport—General</b>	<b>150,000,000</b>
02200000205 0111	Local Travel and Transport	100,000,000
02200000205 0112	International Travels and Transport	50,000,000
<b>02200000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>10,000,000</b>
02200000206 0121	Local Travel and Transport(Including NDDC Monitoring)	10,000,000
02200000206 0122	International Travels and Transport	
<b>02200000210 0200</b>	<b>Utilities—General</b>	<b>15,000,000</b>
02200000210 0201	Electricity Charges	5,000,000
02200000210 0202	Telephone Charges	8,000,000
02200000210 0299	Other Utility Charges	2,000,000
<b>02200000215 0300</b>	<b>Materials and Supplies—General</b>	<b>18,000,000</b>
02200000215 0301	Office Materials and Supplies	5,000,000
02200000215 0302	Library Books and Periodicals	8,000,000
02200000215 0303	Computer Materials and Supplies	3,000,000
02200000215 0308	Uniforms and Other Clothing	2,000,000
<b>022000002200400</b>	<b>Maintenance Services—General</b>	<b>10,000,000</b>
022000002200401	Maintenance of Motor Vehicle	5,000,000
022000002200402	Maintenance of Sea Boats	1,000,000
022000002200405	Maintenance of Office Furniture and Equipment	1,000,000
022000002200406	Maintenance of Building - Office	1,000,000
022000002200407	Maintenance of Building - Residential	1,000,000
022000002200408	Maintenance of Other Infrastructure	1,000,000
<b>022000002250500</b>	<b>Training—General</b>	<b>161,000,000</b>
022000002250501	Local Training	20,000,000
022000002250502	International Training	30,000,000
022000002250503	Youth Empowerment	100,000,000
022000002250504	Bi-Annual Conference for Key Functionaries--Local Government Area Councils	3,000,000
022000002250505	Capacity Building(states and Local Government Depts.)	5,000,000
022000002250506	Bi-Annual Conference for Key Functionaries--State Government	3,000,000
<b>022000002300600</b>	<b>Other Services—General</b>	<b>1,000,000</b>
022000002300602	Cleaning and Fumigation Services	1,000,000
<b>022000002350700</b>	<b>Professional Services—General</b>	<b>50,000,000</b>
022000002350701	Financial Consulting	25,000,000
022000002350702	Information Technology Consulting	3,000,000
022000002350707	Publication of Local Government Digest	2,000,000
022000002350799	Other Professional Services(Including oh Development and NDDC Monitoring)	20,000,000
<b>022000002400800</b>	<b>Financial—General</b>	<b>40,000,000</b>
022000002400803	Insurance Charges	4,000,000
022000002400804	Youth Development Fund	36,000,000
<b>022000002450900</b>	<b>Fuel and Lubricants—General</b>	<b>2,000,000</b>
022000002450901	Motor Vehicle Fuel Cost	1,000,000
022000002450903	Sea Boat Fuel Cost	1,000,000
<b>022000002501000</b>	<b>Other Expenses—General</b>	<b>194,000,000</b>
022000002501001	Refreshment and Meals	8,000,000
022000002501003	Honorarium and Sitting Allowance Payments	10,000,000
022000002501004	Publicity and Advertisements	5,000,000
022000002501007	Postages and Courier Services	5,000,000
	National Honours Awards	100,000,000
022000002501008	Welfare Packages	1,000,000
022000002501009	Subscriptions to Professional Bodies	50,000,000
022000002501099	Other Miscellaneous Expenses	15,000,000
022000003001100	<b>Loans and Advances—General</b>	<b>5,000,000</b>
022000003001101	Motor Vehicle Advances	4,000,000
022000003001102	Bicycle Advances	500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
022000003001103	Refurbishing Loan	250,000
022000003001104	Furniture Loan	250,000
<b>022000004001200</b>	<b>Grants and Contributions—General</b>	<b>30,000,000</b>
022000004001201	Contributions to Local Organisations	5,000,000
022000004001202	Contributions to Foreign Organisations	5,000,000
022000004001204	Institutional Grant	5,000,000
022000004001205	Institutional Grant to Ahmadu Bello University, Zaria	5,000,000
022000004001206	Institutional Grant to Obafemi Awolowo University, Ile-Ife	5,000,000
022000004001207	Institutional Grant to University of Nigeria, Nsukka	5,000,000
<b>2200001000</b>	<b>CAPITAL</b>	<b>1,605,000,000</b>
2200001001	Computerization	50,000,000
2200001002	Library and Documentation	45,000,000
2200001003	Project Vehicle	20,000,000
2200001004	Grant to Ahmadu Bello University, Zaria	10,000,000
2200001005	Grant to Obafemi Awolowo University, Ile-Ife	6,000,000
2200001006	Training Equipment (LG)	6,000,000
2200001007	Grant to U.N.N., Nsukka.	44,000,000
2200001008	Construction of NYSC DHQ Bld., Abuja	485,000,000
2200001009	Orientation Camp Development in 36 States and FCT	320,000,000
2200001010	Computer Project	25,000,000
2200001011	Student Kitchen	16,434,782
2200001012	Construction of Student Hostel Port Harcourt	7,434,000
2200001013	Construction of Student Hostel Jos	21,478,000
2200001014	Construction of Student Hostel Apapa	17,356,500
2200001015	Purchase of Generating Set, Apapa	2,479,500
2200001016	Purchase of Generating Set, P/H	2,479,500
2200001017	Purchase of Generating Set, Jos	2,479,500
2200001018	Instructor's Quarters	19,836,000
2200001019	Training Equipment (CLTC)	45,788,100
2200001020	Wall Fencing, Jos	8,265,000
2200001021	Motor Boat, Apapa	10,662,500
2200001022	Administrative Block	13,639,400
2200001023	Student Clinic	11,667,218
2200001024	Scheme of service (LG)	4,000,000
2200001025	Financial Inst (LGAs)	4,000,000
2200001026	Capacity Building (States)	6,000,000
2200001027	Youth Development (Shere Hill)	200,000,000
2200001028	Youth Development (Owode Phase I)	200,000,000
<b>0220602</b>	<b>CITIZENS AND LEADERSHIP TRAINING CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>258,840,031</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02206020100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>175,500,295</b>
<b>02206020110 0010</b>	<b>Salaries and Wages—General</b>	<b>86,725,316</b>
02206020110 0011	Basic Salary	86,725,316
<b>02206020120 0020</b>	<b>Benefits and Allowances—General</b>	<b>88,774,979</b>
02206020120 0022	Regular Allowances	56,903,364
02206020120 0022	Non-Regular Allowances	13,442,485
02206020120 0024	Social Contribution	18,429,130
<b>02206020200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>83,339,736</b>
<b>0220600</b>	<b>NATIONAL YOUTH SERVICE CORPS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>13,318,765,915</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>022060001000001</b>	<b>Personnel Costs (Main)—General</b>	<b>11,483,265,915</b>
<b>022060001100010</b>	<b>Salaries and Wages—General</b>	<b>800,000,000</b>
022060001100011	Basic Salary	800,000,000
<b>022060001200020</b>	<b>Benefits and Allowances—General</b>	<b>10,683,265,915</b>
022060001200022	Regular Allowances	524,034,532
022060001200024	Social Contribution	159,231,383
022060001200025	Corps Members Allowances	10,000,000,000
<b>02206000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,300,000,000</b>
02206000200 0101	Corps Members Feeding	600,000,000
02206000200 0102	Corps Members Kitting	700,000,000
	<b>CAPITAL</b>	<b>535,500,000</b>
	Construction of NYSC Building, Abuja	327,250,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
	Orientation Camp Development	187,000,000
	Computer Project	21,250,000
	<b>Personnel Costs:</b>	<b>11,908,766,210</b>
	<b>Overhead Costs:</b>	<b>2,069,339,736</b>
	<b>Total Recurrent :</b>	<b>13,978,105,946</b>
	Capital:	2,140,500,000
	<b>Total Inter. Affairs:</b>	<b>16,118,605,946</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0230000</b>	<b>FEDERAL MINISTRY OF POLICE AFFAIRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,733,343,816</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02300000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>958,343,816</b>
<b>02300000110 0010</b>	<b>Salaries and Wages—General</b>	<b>355,326,534</b>
02300000110 0011	Basic Salary	355,326,534
<b>02300000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>603,017,282</b>
02300000120 0021	Regular Allowances	518,595,079
02300000120 0024	Social Contribution	84,422,203
<b>02300000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>200,000,000</b>
<b>2300001000</b>	<b>CAPITAL</b>	<b>10,575,000,000</b>
2300001001	Construction and Rehabilitation of NPF Forensic Lab.	400,000,000
2300001002	Purchase of Patrol Boats and Launchers	150,000,000
2300001003	Construction of Aircraft Hanger and Workshop in Abuja Airport and Helipads in 12 Police zones	400,000,000
2300001004	Establishment of Data bank and Computer Based Information System for the Ministry	10,000,000
2300001005	Purchase of Furniture for Ministry's HQuarters and Annex Office, Abuja	30,000,000
2300001006	Purchase of Police Capital Monitoring vehicle	25,000,000
2300001007	Establishment of a Reference Library at the Ministry's Headquarters, Abuja	10,000,000
2300501001	Barracks Development	6,500,000,000
2300501003	Purchase of DAYANG patrol motor cycles with communication gadgets nation wide	1,000,000,000
	Purchase of Bell 210 Helicopter	1,800,000,000
	Universal monitoring system	250,000,000
<b>0230600</b>	<b>POLICE SERVICE COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>458,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02306000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>137,768,410</b>
<b>02306000110 0010</b>	<b>Salaries and Wages—General</b>	<b>55,464,793</b>
02306000110 0011	Basic Salary	55,464,793
<b>02306000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>82,303,617</b>
02306000120 0021	Regular Allowances	70,084,974
02306000120 0024	Social Contribution	12,218,643
<b>02306000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>150,000,000</b>
	<b>CAPITAL</b>	<b>170,231,590</b>
2300001008	Purchase of Operation Vehicles	37,108,000
2300001009	Office Furniture and Equipment	28,123,590
	Procurement and furnishing of office complex	<b>105,000,000</b>
	Zonal office - kano	17,500,000
	Zonal office - Lagos	17,500,000
	Zonal office - Lokoja	17,500,000
	Zonal office - Calabar	17,500,000
	Zonal office - Umuahia	17,500,000
	Zonal office - Yola	17,500,000
<b>0230003</b>	<b>POLICE PENSION OFFICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>106,079,407</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0230000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>101,079,407</b>
<b>0230000110 0010</b>	<b>Salaries and Wages—General</b>	<b>45,178,356</b>
0230000110 0011	Basic Salary	45,178,356
<b>0230000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>55,901,051</b>
0230000120 0021	Regular Allowances	45,159,236
0230000120 0024	Social Contribution	10,741,815
<b>0230000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,000,000</b>
	<b>Personnel Costs:</b>	<b>1,197,191,633</b>
	<b>Overhead Costs:</b>	<b>355,000,000</b>
	<b>Total Recurrent :</b>	<b>1,552,191,633</b>
	<b>Capital:</b>	<b>10,745,231,590</b>
	<b>Total Police Affairs:</b>	<b>12,297,423,223</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0230050	POLICE FORMATION AND COMMAND	
	<b>TOTAL ALLOCATION:</b>	<b>80,519,812,145</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
02300500100 0001	<b>Personnel Costs (Main)—General</b>	<b>66,335,044,204</b>
02300500110 0010	<b>Salaries and Wages—General</b>	<b>29,957,041,704</b>
02300500110 0011	Basic Salary	29,957,041,704
02300500120 0020	<b>Benefits and Allowances—General</b>	<b>36,378,002,500</b>
02300500120 0021	Regular Allowances	29,423,314,572
02300500120 0022	Non-Regular Allowances	682,700,076
02300500120 0024	Social Contribution	6,271,987,852
02300500200 0100	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,834,767,941</b>
	<b>Travels &amp; transport - general</b>	<b>293,981,351</b>
	Local travels & transport	180,000,000
	International travels & transport	20,000,000
	Passages-international travels	3,910,945
	Passages-local travels	10,000,000
	Interpol detective allowance	5,000,000
	Secondment to int'l. orgns-un, interpol/icpo, un war tribunal etc.	50,000,000
	UN peace keeping operations-kosovo,haiti,liberia,siera leone etc	25,070,406
	<b>Utilities - general</b>	<b>297,000,000</b>
	Electricity charges	150,000,000
	Telephone charges	100,000,000
	Internet access charges	5,000,000
	Water rates	20,000,000
	Sewage charges	2,000,000
	Leased communication line-nitel transponder	15,000,000
	Lamps and lightening	5,000,000
	<b>Materials &amp; Supplies - general</b>	<b>510,000,000</b>
	Office materials & supplies	40,000,000
	Computer materials & supplies	30,000,000
	Printing of non security documents	25,000,000
	Printing of security documents	100,000,000
	Drugs & medical supplies	50,000,000
	Uniforms & other clothing, accountrement etc	225,000,000
	Food stuff supplies - ration	20,000,000
	Cooking utensils	5,000,000
	Police staff college jos library	2,000,000
	Library services (police academy)	2,000,000
	Library services (zonal state headquarters)	2,000,000
	Library services (police colleges)	2,000,000
	Development of libraries	2,000,000
	Supply of beds for detainees and cobler equipment	5,000,000
	<b>Maintenance Services - general</b>	<b>2,195,243,317</b>
	Maintenance of motor vehicle	500,000,000
	Maintenance of sea boats and launches	100,000,000
	Maintenance of air crafts	75,000,000
	Maintenance of office furniture & equipment	50,000,000
	Maintenance of building - office	100,000,000
	Maintenance of building - residential	100,000,000
	Maintenance of other infrastructure special project - Maintenance of barracks nat/wide	1,045,454,545
	Maintenance of bomb disposal equipment demolition stores	8,300,000
	Maintenance of wireless plants and running costs.	22,500,000
	Maintenance of electrical appliances, refrigerators and air conditioners	10,000,000
	Maintenance of police printing press and band equipment	13,088,555
	Maintenance of mechanical and marine workshop equipment	32,741,107
	Maintenance and replacement of horses and saddlaries	6,136,364
	Maintenance of dogs and dogs Training equipment	8,000,000
	Maintenance of computers hardware and software	16,363,636
	Maintenance of forensic and force c.i.d. laboratory equipment	23,143,140
	Maintenance of arms, ammunition, riot, control equipment, armoury & rifle ranges	12,106,879
	Maintenance of hospital equipment	71,590,909

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Other maintenance services (maintenance of sewing machines and tools)	818,182
	<b>Training - general</b>	<b>344,096,812</b>
	Local Training (excluding travelling costs)	75,000,000
	Int'l Training (excluding travelling costs)	30,000,000
	Training of cadet asp's and inspectors	15,000,000
	Training of force graduates on promotion course	10,000,000
	Training of fire fighters	492,329
	Planning and research	329,713
	Further education/conferences and workshop	7,474,371
	Teaching aids to police colleges	792,411
	Teaching aids to police secondary/primary schools	462,533
	Community policing - strategic partnership policing with the community	204,545,455
	<b>Other services - general</b>	<b>211,303,909</b>
	Security services- information	46,675,780
	Cleaning & fumigation services	655,657
	Office rent - rent of police stations	10,000,000
	Police veterinary services	2,435,165
	Feeding of patients and police detainees	15,000,000
	Operation fire for fire (nation wide)	50,000,000
	Surveillance and c.i.b. services	10,000,000
	Professional allowances	22,423,113
	Arrears of allowances	52,000,090
	Residential accommodation rent	2,114,105
	<b>Professional services - general</b>	<b>2,779,553</b>
	Legal services	2,242,311
	Retainers fees and cost	250,373
	Central motor registry-international driving permit	286,868
	<b>Financial - general</b>	<b>109,125,815</b>
	Bank charges	11,958,993
	Group life insurance	89,692,451
	Insurance of fhq building	7,474,371
	<b>Fuel &amp; lubricants - general</b>	<b>400,000,000</b>
	Motor vehicle fuel cost	200,000,000
	Air craft fuel cost	50,000,000
	Sea boat fuel cost	50,000,000
	Generator fuel cost	100,000,000
	<b>Other expenses - general</b>	<b>255,449,901</b>
	Refreshment & meals	5,052,300
	Honorarium & sifting allowance payments	1,793,849
	Publicity & advertisements	5,719,389
	Medical expenditure	25,740,817
	Postages & courier services	160,745
	Welfare packages-heroes grant	3,371,723
	Funeral expenses	9,065,625
	Recovery of illegal weapons & firearms (enforcement & recovery of illegally acquired firearms nationwide)	204,545,455
	<b>Grants &amp; contribution - general</b>	<b>215,787,282</b>
	Contribution to local organisations	1,320,783
	Contribution to foreign organisations	6,009,768
	Grant to police secondary schools	1,355,483
	Grant to police mess	1,507,589
	Grant to recreational and sporting activities	1,048,205
	International joint anti-crime border patrol(benin,chad,niger & cameroun)	204,545,455
<b>2300501000</b>	<b>CAPITAL</b>	<b>9,350,000,000</b>
	Barracks Refurbishing	0
2300501002	Purchase of Patrol Vehicles for Force HQ, Abuja.	700,000,000
	Purchase of specialised Vehicles and equipment for patrol,FHQ Abuja.	0
2300501004	Procurement of Arms, Ammunition and Riot control Equipment	500,000,000
	Purchase/Installations of Wireless Communication Equipment (Existing Network) to provide additional wireless Communication Equipment and replace obsolete ones(Bauchi, Taraba, Zamfara, Ogun and Osun States.)	900,000,000
2300501005	Computerization of Police formations	200,000,000
	Completion of Jalingo Headquaters, Makurdi and also Yobe	550,000,000



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
	Refurbishing of AT105P Armoured Personnel Carriers	1,000,000,000
	Barracks Rehabilitation	5,500,000,000
	<i>Personnel Costs:</i>	<b>66,335,044,204</b>
	<i>Overhead Costs:</i>	<b>4,834,767,941</b>
	<i>Total Recurrent :</i>	<b>71,169,812,145</b>
	<i>Capital:</i>	<b>9,350,000,000</b>
	<b>Total Police Formation and Command:</b>	<b>80,519,812,145</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>024000</b>	<b>FEDERAL MINISTRY OF WOMEN AFFAIRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,620,538,426</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0240000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>170,434,138</b>
<b>0240000110 0010</b>	<b>Salaries and Wages—General</b>	<b>62,172,975</b>
0240000110 0011	Basic Salary	62,172,975
<b>0240000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>108,261,163</b>
0240000120 0021	Regular Allowances	93,439,321
0240000120 0024	Social Contribution	14,821,842
<b>0240000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>454,266,788</b>
<b>0240000205 0110</b>	<b>Travel and Transport—General</b>	<b>80,331,043</b>
0240000205 0111	Local Travel and Transport	44,393,471
0240000205 0112	International Travels and Transport	35,937,572
<b>0240000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>30,652,635</b>
0240000206 0121	Local Travel and Transport	19,025,773
0240000206 0122	International Travels and Transport	11,626,862
<b>0240000210 0200</b>	<b>Utilities—General</b>	<b>55,134,008</b>
0240000210 0201	Electricity Charges	24,481,673
0240000210 0202	Telephone Charges	20,082,461
0240000210 0203	Internet Access Charges	10,569,874
<b>0240000215 0300</b>	<b>Materials and Supplies—General</b>	<b>5,284,937</b>
02400002150399	Other Materials and Supplies	5,284,937
<b>02400002200400</b>	<b>Maintenance Services—General</b>	<b>3,276,661</b>
02400002200405	Maintenance of Office Furniture and Equipment	2,113,975
02400002200406	Maintenance of Building - Office	1,162,686
<b>02400002250500</b>	<b>Training—General</b>	<b>23,890,153</b>
02400002250501	Local Training	6,341,924
02400002250502	Training for Women Living with AIDS/HIV	15,434,254
02400002250503	International Training	2,113,975
<b>02400002350700</b>	<b>Professional Services—General</b>	<b>14,797,824</b>
02400002350704	Engineering Services	14,797,824
<b>02400002450900</b>	<b>Fuel and Lubricants—General</b>	<b>66,731,169</b>
02400002450901	Motor Vehicle Fuel Cost	24,481,673
02400002450905	Generator Fuel Cost	42,249,497
<b>02400002501000</b>	<b>Other Expenses—General</b>	<b>71,875,144</b>
02400002501002	Consumable Stores	25,367,698
02400002501004	Publicity and Advertisements	21,139,748
02400002501007	Postages and Courier Services	10,569,874
02400002501008	Welfare Packages	14,797,824
<b>02400004001200</b>	<b>Grants &amp; Contributions—General</b>	<b>95,000,000</b>
02400004001201	Care for the Minor Programme	60,000,000
02400004001202	Support for Women Empowerment	35,000,000
<b>0240000200 0101</b>	<b>CAPITAL</b>	<b>995,837,500</b>
0240000200 0102	Support for Grassroots Women Cooperatives	100,000,000
0240000200 0103	Oil Cottage Industry, Damaturu, Yobe State	5,000,000
0240000200 0104	Pottery Cottage Industry, Kwalli, FCT	5,000,000
0240000200 0105	Salt Cottage Industry, Okoama, Bayelsa State	10,000,000
0240000200 0106	Drop-in Centre, Sokoto	25,000,000
0240000200 0107	Drop-in Centre, Ebonyi	25,000,000
0240000200 0108	National Children's Library and Resource Centre	70,000,000
0240000200 0109	Data Bank For Indicators on Women and Children	35,000,000
0240000200 0110	Library	10,000,000
0240000200 0111	Office Equipment	30,000,000
0240000200 0112	Child Department with UNICEF	5,700,000
0240000200 0113	5th Country Programme Gender Advocacy with UNFPA	5,000,000
0240000200 0114	Protection and Participation Programme with UNICEF	5,300,000
0240000200 0115	Gender Development Programmes with IOM	3,000,000
0240000200 0116	Gender Development Programmes with UNIFEM	4,000,000
0240000200 0117	Gender Development Programmes with CIDA	2,500,000
0240000200 0118	Gender Development Programmes with USAID	2,000,000
0240000200 0119	Gender Development Programmes with DFID	2,000,000
0240000200 0120	Strategic Country Gender Assessment Programme with World Bank	2,000,000
0240000200 0121	National Statistical Programme with World Bank	2,000,000
0240000200 0122	FGN/UNICEF New Country Programme	4,000,000
0240000200 0123	Social, Economic and Gender Analysis Programme with FAO	2,000,000
0240000200 0124	FGN/UNDP New Country Programme	4,000,000
0240000200 0125	Collaboration with newly identified International Agencies	1,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0240000200 0126	Strategic National Action Plan of Gender Policy with UNIFEM	2,000,000
0240000200 0124	Bilateral And Multilateral Cooperation's with other Countries	3,500,000
0240000200 0128	Project Vehicles	40,000,000
0240000200 0129	CEDAW Domestication	65,000,000
0240000200 0130	Implementation of Child Rights Act	70,000,000
0240000200 0131	Support for Small Scale Entrepreneurs	140,000,000
0240000200 0132	Political Empowerment of Women	70,000,000
0240000200 0133	Reproductive Health of Women	25,000,000
0240000200 0134	Human Rights Protection for Women and Children	40,000,000
0240000200 0135	Capacity Building with Development Partners	40,000,000
0240000200 0136	Shelter for Traffic Children in Akwa Ibom	25,000,000
0240000200 0137	Shelter for Traffic Children in Kano	25,000,000
0240000200 0138	Establishment of 2 Nos. Offends and Vulnerable Children (OVC) Pilot Scheme	40,000,000
	Women and Children Support Development	10,837,500
0240000200 0139	Provision of Farm Equipment for Women	40,000,000
<b>0240002</b>	<b>NATIONAL CENTRE FOR WOMEN DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>191,711,987</b>
	<b>EXPENDITURE ITEMS</b>	
02400004001204	<b>Personnel Costs (Main)—General</b>	<b>117,561,987</b>
<b>02400005001300</b>	<b>Salaries and Wages—General</b>	<b>44,912,552</b>
02400005001301	Basic Salary	44,912,552
	<b>Benefits and Allowances—General</b>	<b>72,649,435</b>
<b>02400010100010</b>	Regular Allowances	62,030,640
02400010100013	Social Contribution	10,618,795
<b>02400010110020</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>24,000,000</b>
<b>02400010110200</b>	<b>CAPITAL</b>	<b>50,150,000</b>
02400010110201	Library Development	17,000,000
02400010110202	Bola Ige Centre	7,650,000
	Day Care Extension	5,100,000
	Purchase of Generator	20,400,000
	<b>Personnel Costs:</b>	<b>287,996,125</b>
	<b>Overhead Costs:</b>	<b>478,266,788</b>
	<b>Total Recurrent :</b>	<b>766,262,913</b>
	<b>Capital:</b>	<b>1,045,987,500</b>
	<b>Total Women Affairs:</b>	<b>1,812,250,413</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0250000</b>	<b>FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>9,286,565,619</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02500000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>3,355,595,066</b>
<b>02500000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,282,935,239</b>
02500000110 0011	Basic Salary	1,282,935,239
<b>02500000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>2,072,659,827</b>
02500000120 0021	Regular Allowances	1,769,148,927
02500000120 0024	Social Contribution	303,510,900
<b>02500000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>770,228,124</b>
<b>02500000205 0110</b>	<b>Travel and Transport—General</b>	<b>67,098,361</b>
02500000205 0111	Local Travel and Transport	40,704,475
02500000205 0112	International Travels and Transport	26,393,886
<b>02500000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>31,284,058</b>
02500000206 0121	Local Travel and Transport	14,356,801
02500000206 0122	International Travels and Transport	16,927,257
<b>02500000210 0200</b>	<b>Utilities—General</b>	<b>47,601,049</b>
02500000210 0201	Electricity Charges	13,055,061
02500000210 0202	Telephone Charges	12,845,236
02500000210 0203	Internet Access Charges	13,159,061
02500000210 0205	Water Charges	2,631,812
02500000210 0206	Sewerage Charges	1,315,906
02500000210 0299	Other Utility Charges	4,593,973
<b>02500000215 0300</b>	<b>Materials and Supplies—General</b>	<b>82,636,173</b>
02500000215 0301	Office Materials and Supplies	24,621,110
02500000215 0302	Library Books and Periodicals	20,386,353
02500000215 0303	Computer Materials and Supplies	8,386,353
025000002150304	Printing of Non-Security Documents	4,386,353
025000002150305	Printing of Security Documents	24,856,004
<b>025000002200400</b>	<b>Maintenance Services—General</b>	<b>64,062,112</b>
025000002200401	Maintenance of Motor Vehicle	20,117,413
025000002200405	Maintenance of Office Furniture and Equipment	17,890,120
025000002200406	Maintenance of Building - Office	10,117,413
025000002200409	Maintenance of Office Equipment	7,310,580
025000002200410	Maintenance of Computers and IT Equipment	7,310,680
025000002200499	Other Maintenance Services	1,315,906
<b>025000002250500</b>	<b>Training—General</b>	<b>65,054,497</b>
025000002250501	Local Training	29,772,707
025000002250502	International Training	35,281,790
<b>025000002300600</b>	<b>Other Services—General</b>	<b>6,619,530</b>
025000002300601	Security Services	877,271
025000002300602	Cleaning and Fumigation Services	2,193,177
025000002300603	Office Rent	3,549,082
<b>025000002350700</b>	<b>Professional Services—General</b>	<b>6,140,894</b>
025000002350702	Information Technology Consulting	2,631,812
025000002350703	Legal Services	3,509,082
<b>025000002400800</b>	<b>Financial—General</b>	<b>64,386,354</b>
025000002400801	Bank Charges	2,924,236
025000002400802	Interest on Loans and Overdraft	40,000,000
025000002400803	Insurance Charges	21,462,118
<b>025000002450900</b>	<b>Fuel and Lubricants—General</b>	<b>8,334,072</b>
025000002450901	Motor Vehicle Fuel Cost	2,193,177
025000002450903	Sea Boat Fuel Cost	4,678,777
025000002450999	Other Fuel Cost	1,462,118
<b>025000002501000</b>	<b>Other Expenses—General</b>	<b>38,267,560</b>
025000002501001	Refreshment and Meals	1,169,695
025000002501003	Honorarium and Sifting Allowance Payments	5,925,235
025000002501004	Publicity and Advertisements	1,462,118
025000002501005	Medical Expenditure	5,117,412
025000002501006	Foreign Service School Fees Payments	10,234,825
025000002501009	Subscriptions to Professional Bodies	5,848,471
025000002501099	Other Miscellaneous Expenses	8,509,803
<b>025000003001100</b>	<b>Loans and Advances—General</b>	<b>144,371,732</b>
025000003001101	Motor Vehicle Advances	4,371,732
	Premium subsidy	20,000,000
	Repairs and maintenance of tractors	20,000,000
	Presidential Initiatives on Fisheries	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Presidential Initiatives on Cassava	20,000,000
	Chinese South-south Cooperation Programme - PCU	40,000,000
	National special programme for Food security (NSPFS)-PCU)	20,000,000
<b>2500001000</b>	<b>CAPITAL</b>	<b>5,611,500,000</b>
	<b>Department of Administration</b>	
2500001001	Purchase of Residential Building (FAO Rome)	150,000,000
2500001002	Rehabilitation of Nigerian Room	20,000,000
2500001003	Purchase of Office Equipment (Main Min.)	12,500,000
	<b>Finance and Accounts Department</b>	
2500001004	Computerization Accts. H/Q	5,000,000
	<b>Planning, Research and Statistics Department</b>	
2500001005	National Agriculture Data Bank	10,000,000
2500001006	Agric. Sector Macro Economic and Policy Analysis	5,000,000
2500001007	Food Intelligence, Crop Monitoring and Early Warning System	10,000,000
	<b>Projects Coordinating Unit (PCU)</b>	
2500001008	National Special Programme for Food Security (NSPFS)--PCU	500,000,000
2500001009	Chinese South-South Cooperation Programme--PCU	400,000,000
2500001010	SPFS Adaptive Research and Extension	100,000,000
2500001011	Community Based Agriculture and Rural Development Programme (CBARDP) IFAD	30,000,000
2500001012	Community Based Agriculture and Rural Devt. Programme (CBARDP), ADB	30,000,000
2500001013	Community Based Natural Resources Management Programme(CBNRMP) IFAD, Niger-Delta	30,000,000
2500001014	National Fadama Development Project II(NFDP),World Bank	61,810,000
2500001015	Fadama II ADB	10,403,000
2500001016	Nerica Rice Dissemination Project- ADB	27,787,000
	<b>Federal Department of Agriculture</b>	
2500001017	Presidential Initiative on Increased Rice Production and Export	40,000,000
2500001018	Presidential Initiative on Cassava Production Processing and Export	40,000,000
2500001019	Presidential Initiative on Vegetable Oil Development Project (VODEP)	40,000,000
2500001020	Presidential Initiative on Tree Crops	40,000,000
2500001021	Root and Tuber Expansion Programme (RTEP)	50,000,000
2500001022	PQS Project	7,500,000
	<b>Federal Department of Cooperatives</b>	
2500001023	National Cooperatives Management Development Centre, Sheda	80,000,000
2500001024	Cooperative External Assisted Project	20,000,000
	<b>Strategic Grains Reserve Department</b>	
2500001025	Silo Construction Kaduna	114,500,000
2500001026	Silo Construction Ezillo	31,000,000
2500001027	Silo construction-specialised warehouses for Yam and Cassava(Akure, Makurdi, Minna, Gombe and Ogoja)	80,000,000
2500001028	Silo Construction Ilorin	75,000,000
2500001029	Silo Construction, Ibadan	99,500,000
	Silo construction Iresaapa	100,000,000
2500001030	Silo Construction Yam Barn	30,000,000
	Silo construction at Jakusko	100,000,000
2500001031	Buyer of Last Resort Programme	150,000,000
2500001032	Silo Operation, Management and Maintenance	65,000,000
2500001033	Multi-Commodity Development and Marketing Company	10,000,000
	<b>Department of Agricultural Land Resources</b>	
2500001034	Environmental Management Project:	10,000,000
2500001035	Equipping and Upgrading of GIS and Remote Sensing Centre Soil Conservations:	50,000,000
2500001036	Erosion Control on Agricultural Lands National Soil Testing Management and Equipping of Laboratories	20,000,000
	Purchase of tractors	
	<b>Department of Livestock and Pest Control Services</b>	
2500001037	Agro-Aviation	200,000,000
2500001038	Animal Disease Control	10,000,000
	Control of locust invasion in Nigeria	200,000,000
2500001039	National Veterinary Quarantine	10,000,000
2500001040	Grazing and Stock Route Development	30,000,000
2500001041	Animal Breeding	10,000,000
2500001042	Pan African Control of Epizootic (PACE)	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
2500001043	National Rabies Control	10,000,000
2500001044	Presidential Initiatives on Livestock	60,000,000
	<b>Federal Department of Fisheries</b>	
2500001045	Presidential Initiative on Fisheries and Aquaculture	40,000,000
2500001046	Fisheries Monitoring, Control and Surveillance (MCS)	50,000,000
2500001047	ECOWAS Fund Assisted Fisheries Development	20,000,000
	<b>Department of Rural Development</b>	
2500001048	Machinery/Tractor/Equipment Rehab. and Maintenance (Rehab of 123 Tractors and Implements)	150,000,000
2500001049	Procurement of 37 no tractors and implement, 1 each for 36 states of the Federation and FCT @ N7.5m	300,000,000
2500001050	Rehabilitation of Rural Roads of 20,000km DFFRI Roads for Rural Access and Nation wide: <b>Adamawa:</b> Gaanda to Fotta - 10km, Kalaá to Kwakwah - 4km, Kwabaktina to Manzaá - 3km, Bangshika to Dzumah - 8km, Kil Nyeekin to Jaba road. <b>Rivers State:</b> Sangamabie to Borokiri - 10km, Bakama to old Bakama 15km. <b>Kwara State:</b> Aran-Orin to Ipetu junction - 3km, Koro to Eruku 8km, Igbonla to Ajase Road - 3km, Eadi to Alla - 11km. Imo State: Okigwe to Umuna with spur from umuna to Okwe - uumuduru egbeaguru - Arondizogu 25km. <b>Oyo State:</b> Oko-Oba-Isalekola-Apode, Omi-Adio-Alakoso-Aba-Asa-Bakatari, Ire Saapa-Ide Opele-Arolu-Ilejue-30km, Ajawa-mowolowo-Iwoate-Lagbedu 20km. <b>Kano State:</b> Tashar Kail-Taranke - 12km, Gaya-Balare-Gulya road - 20km. <b>Benue State:</b> Zaki-Biam-Tse tornajime-Bossua 14km, Abeda - Dusa 6km, Harga - Ngokem-Gagu Bur Villee - 7km	200,000,000
	Rehabilitation to DFFRI standard Rural roads linking made Iya Oje Igbo Aka-Igbo Ile-Onipaanu, Iwofin/Oke-Asa, Iyelu and Abogunde.	50,000,000
2500001051	Rural Industrialisation and other productive activities	40,000,000
2500001052	75 Integrated Farm Project Sites	40,000,000
2500001054	Enhancement of Rural Household Food Security and Nutrition	20,000,000
2500001052	World Bank/ADB Assisted Rural Access and Mobility Project (RAMP) - Counterpart funding	200,000,000
2500001053	UNIDO Assisted Ebonyi Salt Project under IP4 CSF-IP-4	1,500,000
2500001054	Implementation of the Rural Development Policy	25,000,000
	Igboye-Ije/Badagri Ikododu Lagos Enclave Project (Land preparation including land compensation)	
	Acess road and borehole to Badagri Igboyeiyi Ikorodu Lagos Enclave project	
	<b>Federal Fertilizer Department</b>	
2500001055	Fertilizer Revolving Fund	1,000,000,000
	Agricultural Lime	200,000,000
2500001056	Organic Fertilizer Development and Promotion	10,000,000
	<b>Department of Agricultural Sciences</b>	
2500001057	Completion of Central Agricultural Research Laboratory/Office Complex	60,000,000
<b>0250602</b>	<b>NATIONAL CENTRE FOR AGRICULTURE MECHANISATION, ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>350,283,291</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02506020100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>120,993,557</b>
<b>02506020110 0010</b>	<b>Salaries and Wages—General</b>	<b>54,617,246</b>
02506020110 0011	Basic Salary	54,617,246
<b>02506020120 0020</b>	<b>Benefits and Allowances—General</b>	<b>66,376,311</b>
02506020120 0021	Regular Allowances	38,225,512
02506020120 0022	Non-Regular Allowances	16,544,634
02506020120 0024	Social Contribution	11,606,165
<b>02506020200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>16,208,134</b>
<b>02506020200 0200</b>	<b>CAPITAL</b>	<b>213,081,600</b>
02506020200 0201	Research project	10,000,000
02506020200 0202	Completion of Engine, Tractor and Farming Machinery Laboratory	70,000,000
02506020200 0203	Equipment Procurement	60,000,000
	Computerization/Internet VSAT	15,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Vehicle/Project vehicles	15,000,000
	Procurement of office furniture	12,801,600
	Electricity Generating Sets 200KVA (Perkins)	10,280,000
	Purchase of laboratory equipments, Chemicals and Glass wares	20,000,000
<b>0250003</b>	<b>NIGERIA AGRICULTURAL INSURANCE CORPORATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>150,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,000,000</b>
<b>0250000200 0101</b>	Premium Subsidy	50,000,000
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>100,000,000</b>
0250000200 0201	Premium Subsidy Programme	100,000,000
<b>0250601</b>	<b>AGRICULTURAL RESEARCH AND MANAGEMENT TRAINING INSTITUTE (ARMTI), ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>365,668,474</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>159,247,482</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>68,520,905</b>
0250000110 0011	Basic Salary	68,520,905
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>90,726,577</b>
0250000120 0021	Regular Allowances	48,565,670
0250000120 0022	Non-Regular Allowances	27,600,216
0250000120 0024	Social Contribution	14,560,691
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>59,155,992</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>147,265,000</b>
0250000200 0201	Renovation/Rehabilitation of Building	26,700,000
0250000200 0202	Infrastructural development	13,755,000
0250000200 0203	Maintenance of capital assets	12,900,000
0250000200 0204	Project monitoring and maintenance	9,000,000
0250000200 0205	Research and curriculum development	8,495,000
	Replacement of Training and Conference Hall Roofs	15,300,000
	Resurfacing main road and campus	14,450,000
	Drainage and erosion control on campus	15,300,000
	Computer and multimedia facilities	7,437,500
	Purchasing of Classroom/training halls furniture	6,927,500
	Purchase of laboratory equipments, chemicals and glasswares	17,000,000
<b>0250600</b>	<b>VETERINARY COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>201,841,769</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02506000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>65,119,534</b>
<b>02506000110 0010</b>	<b>Salaries and Wages—General</b>	<b>27,640,822</b>
02506000110 0011	Basic Salary	27,640,822
<b>02506000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>37,478,712</b>
02506000120 0021	Regular Allowances	20,004,045
02506000120 0022	Non-Regular Allowances	12,002,672
02506000120 0024	Social Contribution	5,471,995
<b>02506000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>49,722,235</b>
<b>02506000200 0200</b>	<b>CAPITAL</b>	<b>87,000,000</b>
02506000200 0201	Establishment of Veterinary clinics in each of the geo-political zones and a coordinating centre in Abuja	70,000,000
	Purchase of laboratory equipments, chemicals and glasswares	17,000,000
<b>0250612</b>	<b>COCOA RESEARCH INSTITUTE OF NIGERIA, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>374,474,022</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>287,939,762</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>130,434,611</b>
0250000110 0011	Basic Salary	130,434,611
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>157,505,151</b>
0250000120 0021	Regular Allowances	81,444,308

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0250000120 0022	Non-Regular Allowances	50,108,021
0250000120 0024	Social Contribution	25,952,823
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,858,610</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>81,675,650</b>
0250000200 0201	Cocoa Research Program	9,180,000
0250000200 0202	Kola Research Program	2,550,000
0250000200 0203	Coffee Research Program	4,760,000
0250000200 0204	Tea Research Program	1,700,000
0250000200 0205	Cashew Research Program	5,950,000
0250000200 0206	CPU/Crop Processing/Labouratoris	8,500,000
0250000200 0207	Extension Farming System	4,250,000
0250000200 0208	Road 5km Headquarters	8,500,000
0250000200 0209	Wall fencing Ikom Station and HQRT	5,285,650
0250000200 0210	Green houses	8,000,000
0250000200 0211	Communication equipment	1,000,000
0250000200 0212	Water supply equipment	2,000,000
0250000200 0213	Internet	3,000,000
	Purchse of laboratory equipments, chemicals and glasswares	17,000,000
<b>0250611</b>	<b>NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>312,299,114</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>217,554,393</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>80,629,760</b>
0250000110 0011	Basic Salary	80,629,760
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>136,924,633</b>
0250000120 0021	Regular Allowances	55,661,119
0250000120 0022	Non-Regular Allowances	64,313,715
0250000120 0024	Social Contribution	16,949,799
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>3,244,721</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>91,500,000</b>
0250000200 0201	Designing, construction of prototype fishing gear	2,000,000
0250000200 0202	Strengthening of training and research facilities	4,250,000
	Development and Rehabilitation of Research infrastructure at ARAC, PH/Buguma	10,000,000
0250000200 0203		
0250000200 0204	Development and relocation of Ikoyi Fish Farm to Ijoyi/Badore	10,000,000
0250000200 0205	Utilization of marine resources for Human and Animal consumption	2,000,000
0250000200 0206	Marine Geology/Geophysics of the Nigerian Continental margin	4,250,000
0250000200 0207	Extension Research and Liaison Services	2,000,000
0250000200 0208	Establishment of Fisheries and Oceanography Data Bank	2,000,000
	Fisheries resources survey of brackish and inshore coastal waters and conservation of biodiversity	4,250,000
0250000200 0209		
0250000200 0210	Japanese Grant and full rehabilitation and annual maintenance of M/V Sarkim Baka and Jetty	10,500,000
0250000200 0211	Biotechnology: Genetic improvement of farmed fish species	4,250,000
0250000200 0212	Translation of validated Research finding into small-scale medium commercial production equipment and industrial Artefacts	2,000,000
0250000200 0213	Development of Sapele Aquaculture Outstation	8,500,000
0250000200 0214	Development of fish recirculation system	11,250,000
	Distribution of fingerlings at subsidised rates to service the fish recirculation system	4,250,000
	Purchase of laboratory equipments, chemicals and glasswares	10,000,000
<b>0250614</b>	<b>RUBBER RESEARCH INSTITUTE, BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>441,801,594</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>236,849,651</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>98,440,589</b>
0250000110 0011	Basic Salary	98,440,589
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>138,409,062</b>
0250000120 0021	Regular Allowances	68,979,216



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0250000120 0022	Non-Regular Allowances	48,588,996
0250000120 0024	Social Contribution	20,840,850
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,951,943</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>202,000,000</b>
0250000200 0201	Provision of infrastructural facilities for the take - off of Gum Arabic Sub-station in Gashua	100,000,000
0250000200 0202	Research into improvement of Natural Rubber (NR)	5,000,000
0250000200 0203	Research into improvement of Gum Arabic	6,000,000
0250000200 0204	Development of 100ha rubber plantation annually	50,000,000
0250000200 0205	Rehabilitation of dilapidated laboratories, offices, staff quarters, water and electrical installation	24,000,000
	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
<b>0250604</b>	<b>NATIONAL VETERINARY RESEARCH INSTITUTE, VOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,016,975,959</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>613,657,090</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>251,973,824</b>
0250000110 0011	Basic Salary	251,973,824
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>361,683,266</b>
0250000120 0021	Regular Allowances	184,171,773
0250000120 0022	Non-Regular Allowances	133,975,302
0250000120 0024	Social Contribution	43,536,191
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>104,318,869</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>299,000,000</b>
0250000200 0201	Building of Independent Quality Control Laboratory.	200,000,000
0250000200 0202	Strengthening of Central Diagnostic and Outstation Laboratories	25,000,000
0250000200 0203	Vaccine Production and Vaccine Production Special Inputs and Distribution Nationwide	22,000,000
0250000200 0204	Replacement of Obsolete Equipment for Vaccine Production	2,000,000
0250000200 0205	Research and Studies (Bird Flu)	50,000,000
	Renovate Yola, Maiduguri, Lagos, Benin and Sokoto laboratories	
	Purchase of labouratory equipments, chemicals and glasswares	
<b>0250613</b>	<b>INSTITUTE OF AGRICULTURE RESEARCH AND TRAINING, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>480,759,053</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>250,161,295</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>107,684,051</b>
0250000110 0011	Basic Salary	107,684,051
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>142,477,244</b>
0250000120 0021	Regular Allowances	77,332,846
0250000120 0022	Non-Regular Allowances	42,304,068
0250000120 0024	Social Contribution	22,840,330
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>24,427,758</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>206,170,000</b>
0250000200 0201	Research into Farming System for Integrated Rural Development	10,000,000
0250000200 0202	Research into Soil Fertility and Agro Chemical Testing	10,000,000
0250000200 0203	Fibre crops and Kenaf Development and Production	20,000,000
0250000200 0204	Downey Mildew Disease of Maize in Nigeria	10,050,000
0250000200 0205	Breeder's and Foundation seed Technology.	10,000,000
0250000200 0206	Development and Improvement of facilities for Agriculture Farming and Extension Services	8,120,000
0250000200 0207	Seed Production for food security and poverty alleviation	15,000,000
0250000200 0208	Strengthen Printing Facilities	10,000,000
0250000200 0209	Maintenance of Assets and Rehabilitation of Access Roads	20,000,000
0250000200 0210	Rehabilitation of Existing Infrastructure/Equipment at Ibadan Main Station	25,000,000
0250000200 0211	Construction/Rehabilitation of Staff Farm Operation Camps	10,000,000
0250000200 0212	Construction/Rehabilitation of Administration Offices and Roads	30,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0250000200 0213	Purchase of Laboratory Equipment and office furniture	15,000,000
0250000200 0214	Refurbishment of Serviceable Tractor/Vehicle and purchase of new ones.	13,000,000
	Sinking of 4 boreholes one each at Ilora and Ikene, 2 at HQTs	0
	Provision of generators for laboratories and the seed store	0
	Phase fencing if institute HQTs, Ibadan	0
	Capital Debt outstanding on the new office complex	0
	Furnishing and electrical works for the new office complex	0
	facilities	0
	Purchase of laboratory equipment, chemicals and glasswares	0
	Supply of office furniture	0
	Re construction of Green house	0
<b>0250603</b>	<b>NATIONAL CEREALS RESEARCH INSTITUTE, BADEGGI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>432,234,583</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>279,471,343</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>122,894,655</b>
0250000110 0011	Basic Salary	122,894,655
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>156,576,688</b>
0250000120 0021	Regular Allowances	84,484,174
0250000120 0022	Non-Regular Allowances	45,977,400
0250000120 0024	Social Contribution	26,115,114
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,829,740</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>147,933,500</b>
0250000200 0201	Planning monitoring and evaluation of Research activities in the Institute	5,000,000
0250000200 0202	Genetic improvement and varietal maintenance in Lowland Rice, Upland Rice, Acha, Soybean,	5,000,000
0250000200 0203	Beniseed and Sugarcane Agronomic studies on Lowland Rice, Upland Rice Acha, Soybean, Beniseed and Sugarcane	3,000,000
0250000200 0204	Pests and Diseases Management in Lowland Rice Upland Rice, Acha, Soybean, Beniseed and Sugarcane	3,000,000
0250000200 0205	Plant nutrition, Soil and Water Management for Lowland Rice, Upland Rice, Acha, Soybean, Beniseed and Sugarcane	3,000,000
0250000200 0206	Cereals/Legumes/Root and Tuber-based cropping systems in the Middle Belt Zone of Nigeria	3,000,000
0250000200 0207	Socio-Economics studies of Generated crop production technologies in the Institute	3,000,000
0250000200 0208	Extension and Dissemination of the Institute Research results	6,000,000
0250000200 0209	Crop Processing and Utilization	3,000,000
0250000200 0210	Breeder and Foundation Seeds/sets production	3,000,000
	Laboratory Complex Building	41,101,750
	Furnishing of Offices	12,750,000
	Completion of Administrative Block	40,081,750
	Purchase of laboratory equipments, and Chemicals glassware	17,000,000
<b>0250606</b>	<b>NATIONAL INSTITUTE FOR OIL PALM RESEARCH, BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>690,528,193</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>346,628,193</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>144,360,301</b>
0250000110 0011	Basic Salary	144,360,301
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>202,267,892</b>
0250000120 0021	Regular Allowances	97,297,851
0250000120 0022	Non-Regular Allowances	74,293,477
0250000120 0024	Social Contribution	30,676,564
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>60,000,000</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>283,900,000</b>
0250000200 0201	Completion of Tissue Culture Laboratory in the Main Station	35,500,000
0250000200 0202	Completion of Central Analytical Laboratory in the Main Station	31,250,000
0250000200 0203	Complete Turn Around Maintenance of NIFOR 6 Tonne FFB/hour mill	54,000,000
0250000200 0204	Research and Development Studies	18,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0250000200 0205	Oil Palm Demonstration Project, Ohosu	14,450,000
0250000200 0206	Seed/Seedling Multiplication for the Palms	44,500,000
0250000200 0207	Library Information and Documentation	11,700,000
	Rehabilitation/Maintainance of existng infrustructure	37,000,000
	Purchase of labouratory equipments, chemicals and glasswares	37,000,000
<b>0250616</b>	<b>NATIONAL AGRICULTURE EXTENSION RESEARCH SERVICES ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>209,267,987</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>132,657,461</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>59,676,197</b>
0250000110 0011	Basic Salary	59,676,197
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>72,981,264</b>
0250000120 0021	Regular Allowances	35,715,092
0250000120 0022	Non-Regular Allowances	24,584,980
0250000120 0024	Social Contribution	12,681,192
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,610,526</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>64,000,000</b>
0250000200 0201	Extension Rural Youth	10,000,000
0250000200 0202	Farm Broadcast	10,000,000
0250000200 0203	Livestock and Fisheries	5,000,000
0250000200 0204	Farm Management	5,000,000
0250000200 0205	Development of HQ.	17,000,000
0250000200 0206	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
<b>0250605</b>	<b>NATIONAL ROOT CROPS RESEARCH INSTITUTE, UMUDIKE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>957,543,041</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>698,888,534</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>288,432,284</b>
0250000110 0011	Basic Salary	288,432,284
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>410,456,250</b>
0250000120 0021	Regular Allowances	188,605,170
0250000120 0022	Non-Regular Allowances	160,771,720
0250000120 0024	Social Contribution	61,079,360
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,872,507</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>252,782,000</b>
0250000200 0201	Cassava improvement studies and control of green mites	34,250,000
0250000200 0202	Yam improvement studies	5,950,000
0250000200 0203	Irish potato improvement studies	5,950,000
0250000200 0204	Farming Systems Res. Extension	2,550,000
0250000200 0205	Sweet potato/coco yam improvement studies	1,700,000
0250000200 0206	Ginger improvement studies	4,250,000
0250000200 0207	Sugar beet and other crops	4,850,000
0250000200 0208	Planning, Monitoring and Evaluation	4,850,000
0250000200 0209	Rehabilitation of Dam for dry season crop production	12,256,000
0250000200 0210	Establishment of new stations in Gasol and Nyanya	25,588,000
0250000200 0211	Renovation and reconstruction of buildings to improve Kuru, Otobi and Igbariam	12,363,000
0250000200 0212	Biotechnology studies for the improvement of Root and Tuber crops	8,500,000
0250000200 0213	Rehabilitation of headquarters	41,250,000
0250000200 0214	Liaison and Training	36,500,000
	Building of Green Houses	6,275,000
	completion of labouratories building	12,750,000
	Cassava Processing Unit	5,950,000
	Purchase of labouratory equipments, chemicals and glasswares	27,000,000
<b>0250610</b>	<b>LAKE CHAD RESEARCH INSTITUTE, MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>253,595,776</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>122,775,082</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>49,821,250</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0250000110 0011	Basic Salary	49,821,250
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>72,953,832</b>
0250000120 0021	Regular Allowances	34,443,367
0250000120 0022	Non-Regular Allowances	27,923,449
0250000120 0024	Social Contribution	10,587,016
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,447,976</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>118,372,718</b>
0250000200 0201	Research Studies	30,000,000
	Plant Science Building	28,250,000
	Soil Science Building	29,750,000
	Reservoir for research irrigation	13,372,718
	Purchase of laboratory equipments, chemicals and glassware	17,000,000
<b>0250609</b>	<b>NATIONAL HORTICULTURE RESEARCH INSTITUTE, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>429,790,294</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>250,161,295</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>107,684,051</b>
0250000110 0011	Basic Salary	107,684,051
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>142,477,244</b>
0250000120 0021	Regular Allowances	77,332,846
0250000120 0022	Non-Regular Allowances	42,304,068
0250000120 0024	Social Contribution	22,840,330
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>17,378,999</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>162,250,000</b>
0250000200 0201	Research into the Development of Vegetable	5,000,000
0250000200 0202	Research into the Development of fruits.	4,500,000
0250000200 0203	Research into the Development of Citrus	6,000,000
0250000200 0204	Research into the Farming Systems of Fruits	5,000,000
0250000200 0205	Dissemination and application of new Horticulture	13,000,000
0250000200 0206	Development of Central Horticultural Research	10,500,000
0250000200 0207	Research on the Control of major pests	13,000,000
	Fencing of the Institute 350 hectares in phase I	10,000,000
	Rehabilitation of Research facilities at Mbato and Bagauda Sub-station	34,000,000
	Purchase of laboratory equipments and chemicals at HQTR	30,000,000
	Rehabilitation and construction of Green Houses	31,250,000
<b>0250017</b>	<b>NIGERIA STORED PRODUCT RESEARCH, ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>401,309,760</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>193,082,190</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>75,718,211</b>
0250000110 0011	Basic Salary	75,718,211
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>117,363,979</b>
0250000120 0021	Regular Allowances	52,332,373
0250000120 0022	Non-Regular Allowances	48,941,487
0250000120 0024	Social Contribution	16,090,120
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>3,607,570</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>204,620,000</b>
0250000200 0201	Construction of Agricultural Engineering Workshop	100,000,000
0250000200 0202	Upgrading of College of Produce Inspection and Food Storage Technology	10,000,000
0250000200 0203	Research into bulk storage of grains in Inert	2,020,000
0250000200 0204	Road network at Headquarters	22,500,000
	Construction of Security fence (phase I) for HQTRS Ilorin	0
	take off female hostel construction at Kano	0
	Construction of laboratory conference centre at HQTRS	30,700,000
	Equipment for workshop complex (phase I purchase)	22,400,000
	Purchase of laboratory equipment, chemicals and glasswares	17,000,000
<b>0250608</b>	<b>NATIONAL ANIMAL PRODUCTION RESEARCH INSTITUTE, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>319,194,988</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>260,975,909</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>104,371,210</b>
0250000110 0011	Basic Salary	104,371,210
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>156,604,699</b>
0250000120 0021	Regular Allowances	71,235,372
0250000120 0022	Non-Regular Allowances	63,190,445
0250000120 0024	Social Contribution	22,178,882
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,219,079</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>54,000,000</b>
0250000200 0201	Poultry Research Layer Grand Parent	23,700,000
0250000200 0202	Dairy Cattle Improvement Research	13,300,000
	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
<b>0250607</b>	<b>INSTITUTE OF AGRICULTURAL RESOURCES, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>460,088,977</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>351,890,993</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>144,305,727</b>
0250000110 0011	Basic Salary	144,305,727
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>207,585,266</b>
0250000120 0021	Regular Allowances	102,021,509
0250000120 0022	Non-Regular Allowances	74,898,790
0250000120 0024	Social Contribution	30,664,967
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,497,984</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>105,700,000</b>
0250000200 0201	Research and Development of Sorghum and improved food cereals	2,700,000
0250000200 0202	Grains and Legumes and Oilseed Research and Development	3,000,000
0250000200 0203	Cotton and fibre crop for National self-sufficiency.	3,000,000
0250000200 0204	Farming System Research for Integrated Rural Development	3,600,000
0250000200 0205	Research and Development support for Irrigated Agriculture.	4,000,000
0250000200 0206	Research and Development into Agric. mechanisation for inter-rural Development	2,000,000
0250000200 0207	Production of breeder and foundation seeds of improved varieties	2,700,000
0250000200 0208	Provision and support for Dissemination of Research results of Rain-fed and Irrigated Agriculture	2,000,000
0250000200 0209	Rehabilitation of Tractors and Equipment/Implements	5,100,000
0250000200 0210	Completion of the Prototype production for technology of farming equipment	41,000,000
0250000200 0211	Rehabilitation of Buildings of 4 outstations	8,500,000
0250000200 0212	Community Development	2,000,000
0250000200 0213	Food Science and Technology Research	2,000,000
0250000200 0214	Horticulture Crops Research Programme	2,000,000
0250000200 0215	Biotechnology	5,100,000
0250000200 0216	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
<b>0250615</b>	<b>NATIONAL INSTITUTE OF FRESH WATER FISHERIES, NEW BUSSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>390,491,794</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>207,123,862</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>82,398,010</b>
0250000110 0011	Basic Salary	82,398,010
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>124,725,852</b>
0250000120 0021	Regular Allowances	56,608,011
0250000120 0022	Non-Regular Allowances	50,608,264
0250000120 0024	Social Contribution	17,509,577
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>3,460,932</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>179,907,000</b>
0250000200 0201	Improvement of Centralized Freshwater Fisheries Research Supporting Facilities and Services	80,000,000
0250000200 0202	Artisan Research for Freshwater Fisheries Research Development	10,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0250000200 0203	Research into monitoring and Inventory of Fishes and other Aquatic resources of Freshwater bodies.	5,000,000
0250000200 0204	Management of Hatcheries Pens, Cages for Mass production of fingerlings	2,000,000
0250000200 0205	Pond culture Research and Aquaculture Engineering Services	3,000,000
0250000200 0206	Fisheries Hydrobiology and productivity Studies	2,465,000
0250000200 0207	Natural Fish Food Production	2,000,000
0250000200 0208	Fish and Fish Food Preservation, Handling and Storage.	2,000,000
0250000200 0209	Dissemination of Research Findings on Freshwater Fisheries and Aquatic resources to end-users. Industrial and rural Dwellers	10,000,000
0250000200 0210	Hydrological Freshwater Pollution and Fisheries resources and development in field stations	8,000,000
0250000200 0211	Biotechnology Research and development	5,442,000
	Building of labouratory complex	33,000,000
	Purchaese of labouratory equipments, chemicals and glassware	17,000,000
<b>0250626</b>	<b>FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>222,505,861</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>110,971,376</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>43,485,711</b>
0250000110 0011	Basic Salary	43,485,711
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>67,485,665</b>
0250000120 0021	Regular Allowances	29,474,427
0250000120 0022	Non-Regular Allowances	28,770,524
0250000120 0024	Social Contribution	9,240,714
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,734,485</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>100,800,000</b>
0250000200 0201	Rehabilitation of facilities linked with Japanese grant and to FCFMT Lagos	8,500,000
0250000200 0202	Training of middle-level manpower for operation and maintenance of fishing vessel	8,500,000
0250000200 0203	Establishment of Pilot fish farm for transfer of technology to students and fish farmers	12,750,000
0250000200 0204	Construction and furnishing of Marine Engineering Lab. Complex	15,500,000
	Training vessels for practical studies	16,250,000
	Generating Set 750KV	10,200,000
	Funding, set of materials, termdynamics	15,500,000
	Repairs of students hostels	5,100,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250624</b>	<b>FEDERAL COLLEGE OF VETERINARY and MEDICAL LABORATORY, VOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>172,476,569</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>69,768,244</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>27,732,769</b>
0250000110 0011	Basic Salary	27,732,769
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,035,475</b>
0250000120 0021	Regular Allowances	19,394,384
0250000120 0022	Non-Regular Allowances	16,747,877
0250000120 0024	Social Contribution	5,893,213
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,835,325</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>96,873,000</b>
0250000200 0201	Equipment/Chemical Procurement	20,975,000
0250000200 0202	Vehicles Procurement	20,000,000
	Computers (20 no.)	10,800,000
	coaster Bus for students examination	5,525,000
	Construction of library	20,750,000
	Construction of Animal House	18,500,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Multimedia projector	323,000
<b>0250618</b>	<b>FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>190,209,636</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>126,024,305</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>32,575,032</b>
0250000110 0011	Basic Salary	32,575,032
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>93,449,273</b>
0250000120 0021	Regular Allowances	44,289,061
0250000120 0022	Non-Regular Allowances	41,358,012
0250000120 0024	Social Contribution	7,802,200
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,385,331</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>58,800,000</b>
0250000200 0201	Construction/Rehabilitation of Farm Laboratories and Classrooms	10,000,000
0250000200 0202	Rehabilitation and Expansion of College farm and roads	12,000,000
0250000200 0203	Purchase of Reagents, Chemicals and Animals for students practical	4,500,000
0250000200 0204	Purchases: 4unit of 7.5 tons Industrial Air-Conditioners.	5,000,000
	Construction of standard administrative block for the college (a single storey building)	12,000,000
	Rehabilitation of students hostels	6,800,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250623</b>	<b>FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY, VOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>162,782,175</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>103,095,867</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>35,985,991</b>
0250000110 0011	Basic Salary	35,985,991
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>67,109,876</b>
0250000120 0021	Regular Allowances	25,715,388
0250000120 0022	Non-Regular Allowances	33,747,465
0250000120 0024	Social Contribution	7,647,023
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>6,420,508</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>53,265,800</b>
0250000200 0201	Infrastructural Facility for Manpower Devt.	5,272,000
0250000200 0202	Building Construction.	22,494,100
0250000200 0203	Purchase of Practical and Refurbishing of Existing Equipment	13,499,700
	Purchase of labouratory equipments, chemicals and glasswares	12,000,000
<b>0250622</b>	<b>FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY, NEW BUSSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>115,168,696</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>59,417,919</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>27,550,584</b>
0250000110 0011	Basic Salary	27,550,584
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>31,867,335</b>
0250000120 0021	Regular Allowances	15,107,754
0250000120 0022	Non-Regular Allowances	10,827,143
0250000120 0024	Social Contribution	5,932,439
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,250,777</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>50,500,000</b>
0250000200 0201	Provision of Infrastrutural facilities	6,000,000
0250000200 0202	Building Construction and Rehabilitation	18,500,000
0250000200 0203	Purchases and Maintenance of Laboratory equipment	26,000,000
<b>0250625</b>	<b>FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY, BAGA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>93,350,355</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	EXPENDITURE ITEMS	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>40,883,149</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>15,608,398</b>
0250000110 0011	Basic Salary	15,608,398
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>25,274,751</b>
0250000120 0021	Regular Allowances	10,589,039
0250000120 0022	Non-Regular Allowances	11,368,928
0250000120 0024	Social Contribution	3,316,785
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,467,206</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>47,000,000</b>
0250000200 0201	Purchase and Maintenance of Laboratory Equipment.	30,000,000
	Purchase of labouratory equipments, chemicals and glasswares	17,000,000
<b>0250619</b>	<b>FEDERAL COLLEGE OF AGRICULTURE, AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>178,880,591</b>
Classification No.	EXPENDITURE ITEMS	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>113,573,745</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>45,623,322</b>
0250000110 0011	Basic Salary	45,623,322
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>67,950,423</b>
0250000120 0021	Regular Allowances	31,042,316
0250000120 0022	Non-Regular Allowances	27,638,151
0250000120 0024	Social Contribution	9,269,956
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,356,846</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>54,950,000</b>
0250000200 0201	Renovation of infrastructure	10,700,000
0250000200 0202	Rehabilitation of free crops.	8,500,000
0250000200 0203	Rehabilitation of equipment.	8,000,000
	Reroofing of classrooms and offices	10,750,000
	Hostel boreholes	8,500,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250621</b>	<b>FEDERAL COLLEGE OF AGRICULTURE, ISHIAGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>250,531,385</b>
Classification No.	EXPENDITURE ITEMS	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>172,985,566</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>72,137,971</b>
0250000110 0011	Basic Salary	72,137,971
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>100,847,595</b>
0250000120 0021	Regular Allowances	50,234,034
0250000120 0022	Non-Regular Allowances	34,893,067
0250000120 0024	Social Contribution	15,720,494
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,295,819</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>65,250,000</b>
0250000200 0201	Development and Rehabilitation of Central Support Services	-
0250000200 0202	Training of Intermediate manpower in Agricultural Extension and Management Pre-National Diploma (Science and Technology)	2,000,000
	Completion of labouratory block	17,000,000
	Completion of hostel blocks	20,500,000
	Completion of phase II horticulture block, Pre-ND building phase II, completion of Administrative building	17,250,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250620</b>	<b>FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>211,933,610</b>
Classification No.	EXPENDITURE ITEMS	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>76,281,666</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>34,177,370</b>
0250000110 0011	Basic Salary	34,177,370
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,104,296</b>
0250000120 0021	Regular Allowances	24,611,452



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0250000120 0022	Non-Regular Allowances	10,411,255
0250000120 0024	Social Contribution	7,081,589
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,701,944</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>127,950,000</b>
0250000200 0201	Construction of classroom, laboratories and offices	44,000,000
0250000200 0202	Fencing of college properties, including hostels, general rehabilitation of college's roads and construction of gate house.	20,000,000
0250000200 0203	Rehabilitation of Audiovisual/computer/technical drawing lab. and expansion of commercial teaching farm.	4,250,000
0250000200 0204	Construction/ rehabilitation of College's Library involving various purchases	5,950,000
0250000200 0205	Rehabilitation of students' hostel involving repair/replacement of electrical and mechanical system	8,500,000
0250000200 0206	Rehabilitation of classrooms and offices including procurement of furniture and communication gadgets.	24,000,000
0250000200 0207	Purchase of items for Industrial generator and engineering equipment	4,250,000
	Engineering equipment to meet accreditation	8,500,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250620</b>	<b>FEDERAL COLLEGE HORTICULTURE DADIN-KOWA GOMBE AFFILIATED TO NIGERIAN INSTITUTE OF HORTICULTURE, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>171,929,303</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>131,454,303</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>53,498,401</b>
0250000110 0011	Basic Salary	53,498,401
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>77,955,902</b>
0250000120 0021	Regular Allowances	35,629,535
0250000120 0022	Non-Regular Allowances	30,956,957
0250000120 0024	Social Contribution	11,369,410
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,000,000</b>
	<b>CAPITAL</b>	<b>28,475,000</b>
	Research studies	19,975,000
	Purchase of labouratory equipment, chemical and glasswares	8,500,000
<b>0250620</b>	<b>FEDERAL COLLEGE HORTICULTURE AGBADO, EKITI AFFILIATED TO NIGERIAN INSTITUTE OF HORTICULTURE, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>245,891,251</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>131,450,643</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>53,498,401</b>
0250000110 0011	Basic Salary	53,498,401
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>77,952,242</b>
0250000120 0021	Regular Allowances	35,629,535
0250000120 0022	Non-Regular Allowances	30,956,297
0250000120 0024	Social Contribution	11,366,410
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,940,608</b>
	<b>CAPITAL</b>	<b>108,500,000</b>
	Building and infrastructure	20,000,000
	Research studies	10,000,000
	Building of hostles	15,000,000
	Building of classroom and offices	15,000,000
	Building of labouraries	25,000,000
	Building of access roads	15,000,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250629</b>	<b>FEDERAL COOPERATIVE COLLEGE, OJI RIVER</b>	
	<b>TOTAL ALLOCATION:</b>	<b>70,446,993</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>32,194,507</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>13,098,646</b>
0250000110 0011	Basic Salary	13,098,646

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>19,095,861</b>
0250000120 0021	Regular Allowances	8,899,082
0250000120 0022	Non-Regular Allowances	7,435,624
0250000120 0024	Social Contribution	2,761,156
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,752,486</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>33,500,000</b>
0250000200 0201	Construction of Fed. Coop. Coll. Admin. Bldg	15,000,000
0250000200 0202	Erosion Control and Landscaping	10,000,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250628</b>	<b>FEDERAL COOPERATIVE COLLEGE, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>56,474,721</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>19,722,235</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>14,969,749</b>
0250000110 0011	Basic Salary	14,969,749
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>18,477,630</b>
0250000120 0021	Regular Allowances	10,000,090
0250000120 0022	Non-Regular Allowances	5,296,468
0250000120 0024	Social Contribution	3,181,072
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,752,486</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>32,000,000</b>
0250000200 0201	Dining/Multi Purpose Hall	15,000,000
0250000200 0202	1 No. Twin 2-Bedroom Building	3,000,000
0250000200 0203	1 No. Twin 3-Bedroom Building	3,500,000
0250000200 0204	Erection of Borehole	2,000,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250627</b>	<b>FEDERAL COOPERATIVE COLLEGE, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>93,365,670</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>50,684,184</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>20,115,517</b>
0250000110 0011	Basic Salary	20,115,517
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>30,568,667</b>
0250000120 0021	Regular Allowances	13,753,310
0250000120 0022	Non-Regular Allowances	12,753,310
0250000120 0024	Social Contribution	4,062,047
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,752,486</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>37,929,000</b>
0250000200 0201	Renovation, Plumbing, etc.	4,078,000
0250000200 0202	Extension of Gate-house	6,000,000
0250000200 0203	Renovation of Library, Registrar's Block and Male Hostel	5,950,000
0250000200 0204	Rehabilitation of College Auditorium	9,401,000
	Renovation of lecturers block	4,000,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250033</b>	<b>FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>134,507,380</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>74,507,380</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>30,073,049</b>
0250000110 0011	Basic Salary	30,073,049
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>44,434,331</b>
0250000120 0021	Regular Allowances	18,563,376
0250000120 0022	Non-Regular Allowances	21,605,432
0250000120 0024	Social Contribution	4,265,523
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>8,000,000</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>52,000,000</b>
0250000200 0201	Procurement of Laboratory Equipment	6,000,000
0250000200 0202	Rehabilitation and Maintenance of Access Rd	7,000,000
0250000200 0203	Maintenance of College Buildings	6,000,000
0250000200 0204	Development of Surveying and Geoinformtn	7,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0250000200 0205	Upgrading of Library facilities	9,000,000
0250000200 0206	Rehabilitation of Ta-Hoss Integrated Farm	7,500,000
	Purchase of labouratory equipments, chemicals and glasswares	9,500,000
<b>0250630</b>	<b>FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, OWERRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>74,845,629</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>41,235,426</b>
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	<b>16,275,039</b>
0250000110 0011	Basic Salary	16,275,039
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>24,960,387</b>
0250000120 0021	Regular Allowances	9,414,396
0250000120 0022	Non-Regular Allowances	12,087,545
0250000120 0024	Social Contribution	3,458,446
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,610,203</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>32,000,000</b>
0250000200 0201	Development and Maintenance of FECOLART, Owerri	23,500,000
	Purchase of labouratory equipments, chemicals and glasswares	8,500,000
<b>0250035</b>	<b>PERMANENT REPRESENTATIVES TO FAO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>53,442,315</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	
0250000110 0011	Basic Salary	-
<b>0250000120 0020</b>	<b>Benefits and Allowances—General</b>	
0250000120 0021	Regular Allowances	-
0250000120 0022	Non-Regular Allowances	-
0250000120 0024	Social Contribution	-
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>29,942,315</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	<b>23,500,000</b>
0250000200 0201	Research Studies	23,500,000
<b>0250035</b>	<b>RESEARCH EXPERIMENTAL COST</b>	
	<b>TOTAL ALLOCATION:</b>	<b>495,809</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0250000100 0001</b>	<b>Personnel Costs (Main)—General</b>	
<b>0250000110 0010</b>	<b>Salaries and Wages—General</b>	
0250000110 0011	Basic Salary	-
0250000110 0011	<b>Benefits and Allowances—General</b>	
0250000120 0021	Regular Allowances	-
0250000120 0022	Non-Regular Allowances	-
0250000120 0024	Social Contribution	-
<b>0250000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>495,809</b>
<b>0250000200 0200</b>	<b>CAPITAL</b>	
0250000200 0201	Research Studies	
	<b>Personnel Costs:</b>	<b>9,505,023,207</b>
	<b>Overhead Costs:</b>	<b>1,353,736,333</b>
	<b>Total Recurrent :</b>	<b>10,858,759,540</b>
	<b>Capital:</b>	<b>9,615,950,268</b>
	<b>Total Agric. &amp; Rural Dev.:</b>	<b>20,474,709,808</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0260000</b>	<b>OFFICE OF THE AUDITOR-GENERAL FOR THE FEDERATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,462,634,079</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02600000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>784,710,778</b>
<b>02600000110 0010</b>	<b>Salaries and Wages—General</b>	<b>263,278,109</b>
02600000110 0011	Basic Salary	263,278,109
<b>02600000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>521,432,669</b>
02600000120 0021	Regular Allowances	459,527,226
02600000120 0024	Social Contribution	61,905,443
<b>02600000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>1,978,923,301</b>
<b>02600000205 0110</b>	<b>Travel and Transport—General</b>	<b>222,000,000</b>
02600000205 0111	Local Travel and Transport	160,000,000
02600000205 0112	International Travels and Transport	62,000,000
<b>02600000210 0200</b>	<b>Utilities—General</b>	<b>45,894,831</b>
02600000210 0201	Electricity Charges	20,185,989
02600000210 0202	Telephone Charges	23,708,842
02600000210 0299	Other Utility Charges	2,000,000
<b>02600000215 0300</b>	<b>Materials and Supplies—General</b>	<b>102,589,144</b>
02600000215 0301	Office Materials and Supplies	89,270,861
02600000215 0302	Library Books and Periodicals	1,000,000
02600000215 0303	Computer Materials and Supplies/Stationeries	5,818,283
026000002150304	Printing of Non-Security Documents	5,000,000
	Drugs and Medica; Supplies	1,000,000
026000002150308	Uniforms and Other Clothing	500,000
<b>026000002200400</b>	<b>Maintenance Services—General</b>	<b>28,281,114</b>
026000002200401	Maintenance of Motor Vehicle	20,476,702
026000002200405	Maintenance of Office Furniture and Equipment	5,804,412
026000002200406	Maintenance of Building - Office	1,000,000
026000002200499	Other Maintenance Services	1,000,000
<b>026000002250500</b>	<b>Training—General</b>	<b>41,710,689</b>
026000002250501	Local Training	41,710,689
<b>026000002300600</b>	<b>Other Services—General</b>	<b>30,447,523</b>
026000002300603	Office Rent	30,447,523
026000002350700	<b>Professional Services—General</b>	<b>1,500,000,000</b>
	<b>Consultancy Review and Audit of Parastatals' accounts</b>	
	Audit of Foreign Missions debts	200,000,000
026000002350707	Audit of Federal Government Owed Parastatals	1,300,000,000
<b>026000002501000</b>	<b>Other Expenses—General</b>	<b>8,000,000</b>
026000002501009	Subscriptions to Professional Bodies	8,000,000
<b>2600001000</b>	<b>CAPITAL</b>	<b>699,000,000</b>
	Building of headquarters Complex	500,000,000
2600001001	Purchase of Motor Vehicles	30,000,000
2600001002	Rehabilitation of dilapidated office of the Auditor-General for the Federation's Building.	35,000,000
2600001003	Furnishing of Office Accommodation	30,000,000
2600001004	Purchase of Office Equipment and Fire fighting equipment in Abuja and 36 State	50,000,000
2600001005	Computerization Replacement and Upgrading of Systems (World Bank Assisted (Project)	14,000,000
2600001006	Counterpart Contribution for World Bank Program	2,000,000
2600001007	Purchase of houses in State where there are no Federal Secretariat.	10,000,000
2600001008	Purchase and Installation of Generators for 36 States Branch Offices	10,000,000
2600001009	Purchase of Inter-Com and Fax machine	2,000,000
2600001010	Purchase of Industrial Photocopiers with binding capacity and operating with Computer inter-face	5,000,000
2600001011	Furnishing and equipping the resources centre.	10,000,000
2600001012	Furnishing and equipping of Library	1,000,000
	<b>Personnel Costs:</b>	<b>784,710,778</b>
	<b>Overhead Costs:</b>	<b>1,978,923,301</b>
	<b>Total Recurrent :</b>	<b>2,763,634,079</b>
	<b>Capital:</b>	<b>699,000,000</b>
	<b>Total Office of the Auditor General.:</b>	<b>3,462,634,079</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>2005 BUDGET</b>		
<b>0280000</b>	<b>INDEPENDENT CORRUPT PRACTICES and OTHER OFFENCES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,083,761,688</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>02800000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>282,483,088</b>
<b>02800000110 0010</b>	<b>Salaries and Wages—General</b>	<b>97,929,826</b>
02800000110 0011	Basic Salary	97,929,826
<b>02800000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>184,553,262</b>
02800000120 0021	Regular Allowances	160,976,211
02800000120 0024	Social Contribution	23,577,051
<b>02800000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>351,278,600</b>
<b>02800000205 0110</b>	<b>Travel and Transport—General</b>	<b>94,450,584</b>
02800000205 0111	Local Travel and Transport	75,271,580
02800000205 0112	International Travels and Transport	19,179,004
<b>02800000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>4,932,200</b>
02800000206 0121	Local Travel and Transport	4,932,200
<b>02800000210 0200</b>	<b>Utilities—General</b>	<b>16,621,803</b>
02800000210 0201	Electricity Charges	7,057,873
02800000210 0202	Telephone Charges	6,751,009
02800000210 0203	Internet Access Charges	588,156
02800000210 0205	Water Charges	1,841,184
02800000210 0206	Sewerage Charges	383,580
<b>02800000215 0300</b>	<b>Materials and Supplies—General</b>	<b>12,510,873</b>
02800000215 0301	Office Materials and Supplies	1,567,884
02800000215 0302	Library Books and Periodicals	1,634,019
02800000215 0303	Computer Materials and Supplies	1,227,456
028000002150304	Printing of Non-Security Documents	958,950
028000002150306	Drugs and Medical Supplies	4,231,649
028000002150308	Uniforms and Other Clothing	129,139
028000002150399	Other Materials and Supplies	2,761,777
<b>028000002200400</b>	<b>Maintenance Services—General</b>	<b>9,678,876</b>
028000002200401	Maintenance of Motor Vehicle	4,372,813
028000002200405	Maintenance of Office Furniture and Equipment	2,621,003
028000002200406	Maintenance of Building - Office	639,300
028000002200408	Maintenance of Other Infrastructure	767,160
028000002200410	Maintenance of Computers and IT Equipment	1,278,600
<b>028000002250500</b>	<b>Training—General</b>	<b>7,713,156</b>
028000002250501	Local Training	2,598,755
028000002250502	International Training	5,114,401
<b>028000002300600</b>	<b>Other Services—General</b>	<b>82,890,866</b>
028000002300601	Security Services	12,951,432
028000002300602	Cleaning and Fumigation Services	3,452,221
028000002300603	Office Rent	7,032,301
028000002300604	Residential Accommodation Rent	59,454,912
<b>028000002350700</b>	<b>Professional Services—General</b>	<b>55,027,650</b>
028000002350703	Legal Services	25,572,005
028000002350707	Audit Fees	639,300
028000002350799	Other Professional Services	28,816,344
<b>028000002400800</b>	<b>Financial—General</b>	
<b>028000002450900</b>	<b>Fuel and Lubricants—General</b>	<b>6,421,130</b>
028000002450901	Motor Vehicle Fuel Cost	2,738,762
028000002450902	Aircraft Fuel Cost	3,682,369
<b>028000002501000</b>	<b>Other Expenses—General</b>	<b>28,281,870</b>
028000002501001	Refreshment and Meals	1,917,900
028000002501003	Honorarium and Sitting Allowance Payments	639,300
028000002501004	Publicity and Advertisements	3,196,501
028000002501007	Postages and Courier Services	639,300
028000002501010	Conferences and Workshops	18,692,368
028000002501011	Information Fund	3,196,501
<b>028000004001200</b>	<b>Grants and Contributions—General</b>	<b>3,196,501</b>
028000004001201	Contributions to Local Organisations	1,917,900
028000004001205	Government Counterpart Funding	1,278,600
<b>028000005001300</b>	<b>Social Benefits—General</b>	<b>29,553,091</b>
028000005001301	Severance Benefits	19,840,488
028000005001302	Pension	9,712,603
028000005001303	Death Benefits	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>2800001000</b>	<b>CAPITAL</b>	<b>450,000,000</b>
2800001001	Purchase of Vehicles	152,400,014
2800001002	Purchase of Equipments	26,276,828
2800001003	Security Equipments	93,705,840
2800001004	Purchase of Furniture	12,026,175
2800001005	Internet/Computerization	33,950,200
2800001006	Public Enlightenment Media Tours	38,092,943
2800001007	Library Project	36,048,000
2800001008	National Value Curriculum Development	7,500,000
2800001009	ICPC Academy	40,000,000
2800001010	Furnishing of Members' Residence	10,000,000
	<b>Personnel Costs:</b>	<b>282,483,088</b>
	<b>Overhead Costs:</b>	<b>351,278,600</b>
	<b>Total Recurrent :</b>	<b>633,761,688</b>
	<b>Capital:</b>	<b>450,000,000</b>
	<b>Total ICPC:</b>	<b>1,083,761,688</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0290000</b>	<b>FEDERAL MINISTRY OF WATER RESOURCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>41,176,461,843</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>582,166,891</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>214,365,225</b>
0290000110 0011	Basic Salary	214,365,225
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>367,801,666</b>
0290000120 0021	Regular Allowances	316,756,223
0290000120 0024	Social Contribution	51,045,443
<b>0290000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>116,913,932</b>
	<b>Travel &amp; Transport—General</b>	<b>28,484,803</b>
	Local Travel & Transport	16,484,803
	International Travels & Transport	12,000,000
	<b>Travels &amp; Transport (Training)—General</b>	<b>11,500,000</b>
	Local Travel & Transport	5,500,000
	International Travels & Transport	6,000,000
	<b>Utilities—General</b>	<b>8,500,000</b>
	Electricity Charges	4,000,000
	Telephone Charges	4,000,000
	Other Utility Charges	500,000
	<b>Materials &amp; Supplies—General</b>	<b>12,500,000</b>
	Office Materials & Supplies	4,500,000
	Computer Materials & Supplies	2,500,000
	Printing of Non-Security Documents	1,000,000
	Printing of Security Documents	1,500,000
	Drugs & Medical Supplies	1,500,000
	Library & Books	1,000,000
	Uniforms and Other Clothing	500,000
	<b>Maintenance Services—General</b>	<b>9,000,000</b>
	Maintenance of Motor Vehicle	1,000,000
	Maintenance of Office Furniture & Equipment	3,000,000
	Maintenance of Building - Office	3,000,000
	Maintenance of Other infrastructure	2,000,000
	<b>Training—General</b>	<b>10,000,000</b>
	Local Training	3,000,000
	International Training	7,000,000
	<b>Other Services—General</b>	<b>6,000,000</b>
	Security Services	500,000
	Cleaning & Fumigation Services	500,000
	Residential Accommodation Rent	5,000,000
	<b>Professional Services General</b>	<b>4,500,000</b>
	Financial Consulting	2,000,000
	Information Technology Consulting	2,000,000
	Other Professional Services	500,000
	<b>Financial—General</b>	<b>2,000,000</b>
	Insurance Charges	2,000,000
	<b>Fuel &amp; Lubricants—General</b>	<b>4,000,000</b>
	Motor Vehicle Fuel Cost	2,000,000
	Generator Fuel Cost	2,000,000
	<b>Other Expenses—General</b>	<b>9,929,129</b>
	Refreshment & Meals	1,000,000
	Consumable Stores	1,000,000
	Publicity & Advertisements	3,500,000
	Medical Expenditure	1,000,000
	Postages & Courier Services	500,000
	Welfare Packages	1,600,000
	Other Miscellaneous Expenses	1,329,129
	<b>Grants &amp; Contribution - General</b>	<b>10,500,000</b>
	Contribution to Local Organisations	500,000
	Unallocated (N. C. W. Resources)	10,000,000
<b>2900001000</b>	<b>CAPITAL</b>	<b>40,477,381,020</b>
2900001001	Dala Water supply	90,000,000
2900001002	Zaria Galma Dam	730,000,000
2900001003	Completion of Zaria Water supply	500,000,000
2900001004	Construction of 4 Nos. Small Earth Dam in Kundan, Wucicciri, Mayere and Lere.	130,000,000
2900001005	Sulma Dam (Katsina)	400,000,000
2900001006	Enugu Water Supply Augmentation Project	800,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
2900001007	Kazaure Regional Water Supply Project	2,795,958
2900001008	Rumuola-Diobu-Moscow Road Pipeline Relocation Project at Port-Harcourt	1,827,788
2900001009	Akwa Ibom State ADB Assisted Project—FGN Contribution	350,000,000
2900001010	Cross River State ADB Assisted Project—FGN Contribution	350,000,000
2900001011	Iselele Uku Water Project	3,375,523
2900001012	Azare Water Supply Project	1,000,000,000
2900001013	Usen Water Supply Project	3,375,523
2900001014	Small Towns Water Supply and Sanitation Programme- World bank assisted Project - \$5m for Ebonyi(Amofia, Nubia, Okosi), Katsina(Danmusa, Danja, Dandume, Rada, Doro, Wagini) and Niger (Kuta, Dokko, Wawa, Rigau, Bangi, Izom, Gulu) States (MULTI-LATERAL)	80,108,030
2900001015	Abiriba Water Supply project	3,375,523
2900001016	Sabke/Dutse-Marshi Water Supply project	80,545,829
2900001017	African Development Bank Assisted Water Quality Laboratories And Monitoring Network Programme (Construction And Equipping of 6 Laboratories) - (BILATERAL PROJECT)	100,000,000
2900001018	Purchase of Hand pumps, and Rigs (Presidential Initiatives)	500,000,000
2900001019	Little Osse/Egbe Ekiti Regional Water Supply Project	250,000,000
2900001020	Rehabilitation Of Maiduguri Water Supply Project	50,960,000
2900001021	Iguobazuwa Udo Water Supply Project	20,600,000
2900001022	Oke Aleji Water Supply Project	50,596,155
2900001023	Ido-Osi, Ilejemaje, Moba water Supply Scheme	50,000,000
2900001024	Zungeru/Wushishi Water Supply Project	130,000,000
2900001025	Okpilla Water Supply Project	50,596,155
2900001026	Zobe Water Supply Project	1,800,000,000
2900001027	Biu Water Supply Project	550,000,000
2900001028	Usman Dan Fodio University Sokoto	50,960,000
2900001029	Abakaliki Water Supply Project	130,000,000
2900001030	Plateau Central (Mangu) Regional Water Supply Project	190,500,000
2900001031	Ahmadu Bello University	50,596,155
2900001032	Greater Makurdi Water Supply Project—FGN Contribution	800,000,000
2900001033	Port Harcourt Outlying Communities Water Supply Project	50,960,000
2900001034	Pofiskum Water Supply	230,000,000
2900001035	Fika/Gadaka Water Supply	70,600,000
2900001036	Gashua Water Supply	10,640,000
2900001037	Geidam water supply	10,640,000
2900001038	Nguru Water Supply Project	100,000,000
2900001039	Abeokuta Water Supply Scheme (Federal Component)	270,000,000
2900001040	Ilorin Water Supply (Special) Project	500,000,000
2900001041	World Bank Assisted -National Urban Water Sector Reform Project (Phase I)	30,000,000
2900001042	Ota Water Supply Project (Upgrading and Expansion)	650,000,000
2900001043	Northern Ishaan Regional Water Supply	1,000,000,000
2900001044	ADB Assisted Federal Rural Water Supply and Sanitation Programme (BILATERAL)	20,298,077
2900001045	Gusau Water Supply Project—FGN Contribution	50,960,000
2900001046	Damaturu-Katarko Water Supply Project—FGN Contribution	760,000,000
2900001047	Mubi Water Rehabilitation Project	80,000,000
2900001048	Ningi Water Supply Project	300,000,000
2900001049	Federal University of Agriculture, Makurdi	40,000,000
2900001050	Nsukka/Ukehe	5,960,000
2900001051	Orlu Regional Water Supply	500,000,000
2900001052	Agbado and Environs Water Supply Scheme	400,000,000
2900001053	Water Supply Projects for Ororukwa New Town and 12 Other Towns	10,960,000
2900001054	Rehabilitation of Ado Ekiti Township Water Supply	130,000,000
2900001055	Iwo/Ola-Oluwa Water Supply	60,400,000
2900001056	Irewole/Isokan/Ayedade Water Supply	230,000,000
2900001057	Oyo Township and Environs including Water Treatment Component of Ikere Gorge Dam	600,000,000
2900001058	Rehabilitation of Osogbo-Ede Water Supply Head Works	180,000,000
2900001059	Langtang Water Supply Rehabilitation	20,520,000
2900001060	Zangon Daura	20,520,000
2900001061	Mbowo Water Supply Project	60,400,000
2900001062	Aba Water Supply Rehabilitation	400,000,000
2900001063	University of Ibadan	120,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
2900001064	Yola/Jimeta Water Supply Project	200,000,000
2900001065	Rehabilitation of Greater Onitsha Water Supply Scheme	80,147,701
2900001066	Small Towns Water Supply and Sanitation Programme- European Union assisted Project - Euro 15m for Aadamawa, Delta and Ekiti States (BI-LATERAL) - FEDERAL COMPONENT	80,000,000
2900001067	FGN/UNICEF/DFID Joint Rural Water Supply and Sanitation Programme (Bi-lateral) Project £15m--Federal Component	20,298,077
2900001068	Gurara Water Transfer Project - Dam Construction	5,500,000,000
2900001069	Gurara Water Transfer Project - Interbasin Pipelines	5,500,000,000
2900001070	Owena Multipurpose Dam	800,000,000
2900001071	Goronyo Dam Rehabilitation	1,000,000,000
2900001072	Sabke Dam and Water Supply Project.	700,000,000
2900001073	Jada Multipurpose Dam	650,000,000
2900001074	Ile-Ife Dam and Water Supply Scheme	550,000,000
2900001075	Ilesa Dam and Water Supply Scheme	650,000,000
2900001076	Mangu Dam	350,000,000
2900001077	Rehabilitation of Alau Auxiliary Spillway	180,960,000
2900001078	Construction of Nkari Dam	450,000,000
2900001079	Shagari Earth Dam	550,000,000
2900001080	Ogwashi-Uku Dam	120,800,000
2900001081	Monitoring Inspection, Publication of Dam Book, Environmental Impact Assessment of Dams	5,200,000
2900001082	FGN/FAO Study of public irrigation sub-sector	5,800,000
2900001083	Technical Cooperation programme	10,200,000
2900001084	Hadeja Valley Irrigation Project	800,000,000
2900001085	Kano River Irrigation Project	1,216,518,003
2900001086	Middle Ogun Irrigation Project	270,000,000
2900001087	Lower Ogun Irrigation Project	180,000,000
2900001088	Lower Anambra Irrigation Project	180,000,000
2900001089	Ibu Irrigation Project	40,000,000
2900001090	Middle Rima Valley Irrigation Project	1,000,000,000
2900001091	Kampe Irrigation project	650,000,000
2900001092	Bakolori Irrigation Project Phase I	90,000,000
2900001093	Bagwai Irrigation Project	950,000,000
2900001094	Niger Valley Irrigation Project	12,000,000
2900001095	Procurement of Equipment for Aquatic Weeds Control	300,000,000
2900001096	National Hydrometric Network :	15,000,000
2900001097	Hydrogeological Mapping of Nigeria	20,000,000
2900001098	Application of Isotope Hydrology Techniques in Water Resources Development and Management.:Establishment of Isotope Hydrology Laboratory in Nigeria	10,000,000
2900001099	Niger Basin Authority (NBA) /World Meteorological Organisation (WMO) assisted Hydro Niger	20,000,000
2900001100	Groundwater Monitoring Network	3,680,000
2900001101	Purchase of Specialised Training Materials	1,380,000
2900001102	Purchase of Office Furniture and Equipment	10,000,000
2900001103	Computerization of Accounting and Budgeting System	10,000,000
2900001104	Central Water Resources Library and Documentation Center	4,000,000
2900001105	Studies and Design of a Corruption Prevention Plan including Parastatals	4,000,000
2900001106	Establishment and equipping of Office to serve as nerve-centre for Anti-Corruption programmes of the Ministry including the Parastatals.	276,000
2900001107	Purchase of Office equipment	460,000
2900001108	Purchase of computers and computerization	184,000
2900001109	Public enlighten, Capacity building and Institutional Strengthening.	276,000
2900001110	Establishment of Office Accommodation For HIV/Aids Committee	460,000
2900001111	Purchase of Office Furniture and Equipment	920,000
2900001112	Purchase of Computers and Installation of Communication Facilities	920,000
2900001113	Public Enlightenment, Training, and Purchase Of Stationery Items	830,523
2900001114	Inyishi Mbaa Dam	45,000,000
2900001115	Amuozari Earth Dam	45,000,000
2900001116	Owiwi Dam	270,000,000
2900001117	Ohambele water supply, Reticulation and augmentation	350,000,000
2900001118	Umuahia Water Supply Project	35,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
2900001119	Akanu Ibiam Federal Polytechnics Uwana Afikpo Water Scheme	35,000,000
2900001120	Federal University of Technology Owerri Water Scheme	45,000,000
2900001121	Amaeke Earth Dam and water supply	60,000,000
2900001122	Ibiono Ibom Water Scheme	140,000,000
2900001123	Federal Water project, Jos	45,000,000
<b>0290600</b>	<b>ANAMBRA/IMO RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,145,685,632</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>148,250,904</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>77,360,503</b>
0290000110 0011	Basic Salary	77,360,503
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>70,890,401</b>
0290000120 0021	Regular Allowances	54,451,294
0290000120 0024	Social Contribution	16,439,107
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,819,380</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>2,976,615,348</b>
0290000200 0201	Small Scale (Minor Irrigation Project)	5,800,000
0290000200 0202	Rehabilitation/Refurbishment of Plants and Machinery	18,400,000
0290000200 0203	Revitalization of RBDA Agric Services	18,400,000
0290000200 0204	Hydrology	5,400,000
0290000200 0205	Office Equipment	10,400,000
0290000200 0206	Underground Water Res. Dev. Proj. (1) Ogbaru/Atani	18,400,000
0290000200 0207	Uzoakwa-Ihiala	9,200,000
0290000200 0208	Okwe and Ezumoha	9,200,000
0290000200 0209	Okigwe Regional Water Scheme	180,000,000
0290000200 0210	Udenu LGA Water Project	18,400,000
0290000200 0211	Igboeze North Water project	18,400,000
0290000200 0213	Nwekke-ezunaka Water Project	18,400,000
0290000200 0214	Dualization of Imo/Abia Water Scheme	18,400,000
0290000200 0215	Isi-Ebu Water Scheme	35,490,000
0290000200 0216	Ukwa Land Reclamation/Irrigation Scheme	80,000,000
0290000200 0217	Ayamelu Earth Dam	35,800,000
0290000200 0218	Ngo Okpala Small Earth Dam	25,600,000
0290000200 0219	Ikeduru Small Irrigation Project	20,000,000
0290000200 0220	Small Earth in Ntalaku Oboro	100,000,000
0290000200 0221	Umana Ndiagu water supply	10,000,000
0290000200 0222	Ogubi Elu-Akanu earth dam (30m)/ Item Water Supply (30m)	60,000,000
0290000200 0223	Ezinihitte Underground Water Project	18,860,000
0290000200 0223	Reh. Of existing boreholes at i. Orba ii. Aji iii. Ete in Enugu State	9,200,000
0290000200 0224	Odimili Dam and Water Supply	9,200,000
0290000200 0225	Awkuzu (Oyi LGA) Water Project	9,200,000
0290000200 0226	Orsu Underground Water Project	150,000,000
0290000200 0227	Ikem Water scheme (Isi Uzo LGA)	90,000,000
0290000200 0228	Aboh Maise Irrigation Scheme	9,200,000
0290000200 0229	Ebunwana Edda Water Scheme (Ebonyi State)	9,200,000
0290000200 0230	Oru East underground water project	50,000,000
0290000200 0231	Headquarters Development	15,400,000
0290000200 0232	Orlu Dam	10,000,000
0290000200 0233	Olokoro regional water rehabilitation scheme	75,200,000
0290000200 0234	Completion of underground water in Oforola Owerri West LGA and Umuduroha	23,460,000
0290000200 0235	Umukabi Umuhu water supply scheme	15,640,000
0290000200 0236	Amechi/Idodo regional water scheme, Enugu East	370,450,000
0290000200 0237	Greater Afikpo Water Supply Scheme	280,000,000
0290000200 0238	Ukwa East water scheme	75,200,000
0290000200 0239	Awka water supply scheme	80,000,000
0290000200 0240	Water supply scheme at Awomama	11,730,000
0290000200 0241	Rehabilitation Nkwere water supply scheme	30,100,000
0290000200 0242	Mbieri Water Project	50,200,000
0290000200 0243	Owerri West Water Supply	35,800,000
0290000200 0244	Owerri Otamiri Water Supply	45,000,000
0290000200 0245	Small town water supply in Okpala(10m), Aboh(10m), Ikeduru(15m) and Mbaitoli (10m)	45,000,000
0290000200 0246	Owerri zone Water Project	55,200,000
0290000200 0247	Motorised borehole at Ezi Oti, Amachi, Afikpo in Ebonyi State	18,400,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0290000200 0248	Ohiaocha Umunwanwa Water Scheme	15,640,000
0290000200 0249	Amaoba Water Scheme	15,640,000
0290000200 0250	Umunkpeyi Water Scheme	15,640,000
0290000200 0251	Nfigha Water Scheme Rehabilitation	15,640,000
0290000200 0252	Afikpa: Ngwogo Water Scheme Project	18,400,000
0290000200 0253	Ohaozara Water Scheme Project	18,400,000
0290000200 0254	Edda Water Scheme Project	18,400,000
0290000200 0255	Mmam, River water works Mballa, Umunneochi LGA	18,400,000
0290000200 0256	Igwu River Water Irrigation Scheme, Bende LGA	18,400,000
0290000200 0257	Isiebu Water Project	18,400,000
0290000200 0258	Mkporo Water Works	18,400,000
0290000200 0259	Arochukwu Water Supply	160,600,000
0290000200 0260	<b>Payment of outstanding liabilities:</b> i. Certified Due Process Certificate No. 2519/5.24/vol.v/674 of December, 2003	109,524,348
0290000200 0261	<b>Payment of outstanding liabilities:</b> ii. Certified Due Process Certificate No. 2519/5.24/vol.v/717 of December, 2003	207,801,000
<b>0290601</b>	<b>BENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,019,989,098</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>112,018,561</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>58,034,343</b>
0290000110 0011	Basic Salary	58,034,343
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>53,984,218</b>
0290000120 0021	Regular Allowances	41,651,920
0290000120 0024	Social Contribution	12,332,298
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,222,684</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>892,747,853</b>
0290000200 0201	Illushi-Ega-Oria Irrigation Project	9,200,000
0290000200 0202	Small Earth Dams	5,200,000
0290000200 0203	Minor Irrigation	5,800,000
0290000200 0204	Headquarters Development And Area Offices	30,800,000
0290000200 0205	Revitalisation of RBDAS	10,120,000
0290000200 0206	Underground Water Development at: Iludun, Omuo-Ekiti, Utchi (Ndokwa LG Delta), Benin, Akuku and Oson (Moba LG), Ubulu-Unor and Ayetoro.	50,800,000
0290000200 0207	Rehabilitation of Plants and Equipment	9,200,000
0290000200 0208	Agbede Water Scheme	5,467,853
0290000200 0209	Hydrometer logical Network and Planning	2,760,000
0290000200 0210	Vehicle/Office Equipment	4,600,000
0290000200 0211	Christ's School and Ekiti Water Scheme	25,600,000
0290000200 0212	Ire-Ekiti Water Scheme	9,200,000
0290000200 0213	Rehabilitation of Ero Dam	119,600,000
0290000200 0214	Federal University of Technology, Akure	50,800,000
0290000200 0215	North II (Ekiti) Water Supply	45,000,000
0290000200 0216	Ado-Ekiti irrigation project	45,000,000
0290000200 0217	Omuo irrigation project	9,200,000
0290000200 0218	Ayo/Iludun irrigation project	15,000,000
0290000200 0219	Awara dam	9,200,000
0290000200 0220	Agbor water supply	4,600,000
0290000200 0221	Motorised borehole at : Emure, Ijagba and Imeri in Ondo State	13,800,000
0290000200 0222	Provision of motorised borehole at Etsako East, West and Central	18,400,000
0290000200 0223	Fugar water scheme	35,800,000
0290000200 0224	Ojirami Dam	60,400,000
0290000200 0225	Okada village Dam	10,800,000
0290000200 0226	Erijinya/Ikogosi	100,400,000
0290000200 0227	Ijero - Ekiti Water Scheme	9,200,000
0290000200 0228	Ipoti - Ekiti Water Scheme	9,200,000
0290000200 0229	Oke - Mesi Ekiti Water Scheme	9,200,000
0290000200 0230	Efon Alaaye Water Scheme	9,200,000
0290000200 0231	Ikoru - Ekiti Water Scheme	9,200,000
0290000200 0232	Motorised borehole in Ido-Ekiti, Ilogbo, Iluodun, Eda Oniyo, Ewu, Ijeshamodu, Otun, Erinmope, Ikun, Ipere, Osun, Usi, Ise, Afao and Iye	140,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0290602</b>	<b>CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,602,661,604</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>189,226,949</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>99,877,820</b>
0290000110 0011	Basic Salary	99,877,820
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>89,349,129</b>
0290000120 0021	Regular Allowances	68,125,092
0290000120 0024	Social Contribution	21,224,037
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>26,334,655</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>1,387,100,000</b>
0290000200 0201	South Chad Irrigation Project . Stage I, II, III	450,000,000
0290000200 0202	Baga Polder Project	25,000,000
0290000200 0203	Small Scale Irrigation Schemes and Small Earth Dams at: Gujba,Gara and Chibok	15,600,000
	Headquarters Dev. and Admin	15,400,000
0290000200 0204	Rehabilitation of Plant and Machinery	15,400,000
0290000200 0205	Hydro met Data	4,600,000
0290000200 0206	Underground Water Development (motorised boreholes at Bultuwa and Degaltura)	18,400,000
0290000200 0207	Underground Water Development (motorised boreholes at Gubio and Marte)	18,400,000
	Purchase of Vehicles and Equipment	25,000,000
0290000200 0208	Revitalization of RBDAS	9,200,000
0290000200 0209	Muchalla Dam	30,000,000
0290000200 0210	Majeekin Dam	30,000,000
0290000200 0211	Small Scale Irrigation (Minor) schemes, Katarko	4,600,000
0290000200 0212	Water supply Tarmuwa	50,000,000
0290000200 0215	Gwoza water supply	50,000,000
0290000200 0216	Motorised borehole at Maiduguri	9,200,000
0290000200 0217	Rural water supply at: Goniri and BiririMboa and Damboa in Borno and Yobe State	9,200,000
0290000200 0218	Motorised borehole in Goniri-Kanamma,Fulatari-Kujari(Yunusari LG), Kurnawa,Guba(Bursari LG),Zurukuduk-Kasuwa,Kukawa-Goniri, Leventis and Poly (Geidam LG).	73,600,000
0290000200 0219	Completion of Matakuskum Control Gate	4,600,000
0290000200 0220	Gujba Water Supply Project	50,000,000
0290000200 0221	Provision of motorised boreholes in the following LGAs:1. Mofa LGA (10 nos.) 2. Konduga LGA (10 nos) 3. Dikwa LGA (5nos. Baala and 4 other locations) 4. 1 no.earth dam at Dikwa LGA.	150,000,000
0290000200 0222	Provision of motorised boreholes as follows: Bizi in Bade LGA(1 nos.);Katamma in Jakusko LGA(1 no.)	18,400,000
0290000200 0223	Nangere water Supply	39,100,000
0290000200 0224	Yakire Dam/Irrigation	138,000,000
0290000200 0225	Motorised boreholes in Karasuwa Galu (Karasuwa LGA) and Machina (Machina LGA)	18,400,000
0290000200 0226	Motorised boreholes in Zadawa (Fika LGA) and Kayeri (Fune LGA)	18,400,000
0290000200 0227	Motorised boreholes in Garin Fulani (Potiskum LGA) and Gefen Dawasa (Nangere LGA)	18,400,000
0290000200 0228	<b>Payment of outstanding liabilities</b> i. Certified Due Process Certificate No. 2519/S/vol.1/03/209 of August, 2003	78,200,000
<b>0290603</b>	<b>CROSS RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,483,545,458</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>113,316,370</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>63,989,903</b>
0290000110 0011	Basic Salary	63,989,903
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>49,326,467</b>
0290000120 0021	Regular Allowances	37,936,036
0290000120 0024	Social Contribution	11,390,431
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>14,697,837</b>
0290000200 0200	<b>CAPITAL</b>	<b>1,355,531,251</b>
0290000200 0201	Obudu Dam	35,800,000
0290000200 0202	Small Earth Dam/Irrigation Project	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0290000200 0203	Ijegu Yala Dam/Irrigation	40,000,000
0290000200 0204	Irruan Dam	9,200,000
0290000200 0205	Dams fo CR North Senatorial District	9,200,000
0290000200 0206	water at Ntak Afaha	9,200,000
0290000200 0207	<b>Small Scale Irrigation Schemes</b>	
0290000200 0208	Oniong Nung Ndem Irrigation	40,000,000
0290000200 0209	Ogoja Irrigation	20,000,000
0290000200 0210	Abak irrigation	10,800,000
0290000200 0211	Ifu Irrigation	100,000,000
0290000200 0212	Calabar River Irrigation	15,400,000
0290000200 0213	Obubra Irrigation	10,800,000
0290000200 0214	Iligidi irrigation	9,200,000
0290000200 0215	Adiabo Water Scheme	100,000,000
0290000200 0216	Underground Water Development	9,200,000
0290000200 0217	Ikot Abasi Water supply project	60,000,000
0290000200 0218	Eket Water Supply project	30,000,000
0290000200 0219	Oron Water supply project	30,000,000
0290000200 0220	Asutan Ekpe Water Supply	100,000,000
0290000200 0221	Hydro meteorological and Hydrological	4,600,000
0290000200 0222	Rehabilitation of Plants	9,200,000
0290000200 0223	Area Office/Head Quarters/Abuja Liaison Office	20,000,000
0290000200 0224	Revitalization of RBDAs	9,200,000
0290000200 0225	Vehicle/Office Equipment	9,200,000
0290000200 0226	Erosion and Flood Control	9,200,000
0290000200 0227	Reticulation of water project at Iton Odoro Ikono LGA	23,000,000
0290000200 0228	Nto Esu water scheme	9,200,000
0290000200 0229	Nung oku Akpastma	9,200,000
0290000200 0230	Mbiokpo I, Ikot Asaf, Ikot Akpan	30,000,000
0290000200 0231	Ikot Ekwere-Ubium Water project	40,000,000
0290000200 0232	Ndukpo Ise-Ubium Water project	40,000,000
0290000200 0233	Afaha Offiong Water project	50,000,000
0290000200 0234	Ikot Nya water project	9,200,000
0290000200 0235	Afia Nsit water project	9,200,000
0290000200 0236	Motorised bohole in Ikot Akpan Eka, Afaha Clan, Essien Udim LGA II. Motorised borehole in Ukpom Okwe, Ikono LGA , iii. Motorised borehole in Ikot Imoh, Midim Clan, Abak LGA , iv. Motorised borehole for Edem Ikat Etinan LGA , vi. Motorised borehole in Asanting Atan Ikono LGA	55,000,000
0290000200 0237	Water Projects in a) Uyo Itam, Itu LGA, b) Ikot Uyo Nsit, Nisit Atai LGA , c) Mbiokporo Nsit, Nsit Ibom LGA, d) Ikot Mfon, LGA, e) Ikot Idung, Urun LGA, f) Ikot Udo Nkan, Ibesikpo LGA, g) Mbak Etoi, Uyo LGA h) Obong Itam, Itu LGA i) Ikot Imo, Nsit Ubium LGA	80,000,000
0290000200 0238	Cross River Basin Authority-Outstanding commitments with Due Process Certificates for capital projects carried over from 2001	300,531,251
<b>0290604</b>	<b>HADEJIA JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,390,238,408</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>196,240,179</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>101,922,691</b>
0290000110 0011	Basic Salary	101,922,691
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>94,317,488</b>
0290000120 0021	Regular Allowances	72,658,916
0290000120 0024	Social Contribution	21,658,572
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>26,518,229</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>1,167,480,000</b>
0290000200 0201	Galala Dam and Irrigation Project	30,800,000
0290000200 0202	Rehabilitation of Large Dams (Tiga, Ruwan Kanya Reservoir and Challawa Gorge Dam)	11,040,000
0290000200 0203	Rehabilitation of Large Scale Irrigation Infrastructures, KRP, I (Main Canals I and II, Ruwan Kanya and Night Storage Reservoirs)	40,000,000
0290000200 0204	Kafin Zaki Dam Project	4,600,000
0290000200 0205	Rehabilitation of Plants and Machinery	15,400,000
0290000200 0206	Hydromet Programme	4,600,000
0290000200 0207	Underground Water Development	15,400,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0290000200 0208	Challawa Karaye Irrigation Project	60,400,000
0290000200 0209	Katagum Irrigation Project	30,800,000
0290000200 0210	Small Earth Dam/Irrigation Project (Goron Dutse)	66,000,000
0290000200 0211	Rehabilitation of Tsohuwar Gwaram Dam/Irrigation Project	50,200,000
0290000200 0212	Erosion Control Project	5,200,000
0290000200 0213	Vehicles/Office Equipment	4,600,000
0290000200 0214	Headquarters Development	15,400,000
0290000200 0215	Storm Water Drainage - Bakin Tasha, Azare	30,800,000
0290000200 0216	Koreyal Earth Dam	9,200,000
0290000200 0217	Sumaila Water Supply Project	10,000,000
0290000200 0218	Lambu town water supply - provision of 300mm ductile pipe from Rimin - Gado Zanguza, reticulation network for Lambu town water supply scheme	46,000,000
0290000200 0219	Bebeji earth dam	9,200,000
0290000200 0220	Outstanding payment of desiltation of Tiga	70,000,000
0290000200 0221	Motorised borehole at Azare and Kwazara villages	17,000,000
0290000200 0222	Pipe reticulation in Gumawa, Kawo, Danja and Wangara villages	30,000,000
0290000200 0223	(A) 1 no. motorised borehole in each of the following: (1) Yakasai (2) Chedi (3) Kankarofi (B) 2 Nos. hand pumps in each of the following: (1) Koki (2) Zango (3) T/Wuzirchi	42,000,000
0290000200 0224	Gaya water supply scheme. A) 3 motorised boreholes at : kofar Gabari,Maimakawa,Danmallam and B) 3 handpumps at : Gamarya,Daho and Balan.	29,440,000
0290000200 0225	Babura Water Supply Scheme: Kuzunzun Earth Dam	40,000,000
0290000200 0226	15 nos. motorised boreholes in Faruruwa, G/Dutse, Kadamu, Tsure, Alajawa, Shanono, Dutse, Kokiya, Shakogi, Leni, R/Dako, Sare-sare, Kiyawa, Wuro-Bagga and Dangada	150,000,000
0290000200 0227	Small Earth Dam in Dutsen Bakoshi	40,000,000
0290000200 0228	Small earth dam in Faruruwa	40,000,000
0290000200 0229	Small earth dam in Shanono	40,000,000
0290000200 0230	Tukula borehole	10,000,000
0290000200 0231	Borehole in Makera (Yammedi)	10,000,000
0290000200 0232	Borehole in Sarai (D/Kudu)	10,000,000
0290000200 0233	Dumbulum borehole	10,000,000
0290000200 0234	Provision of Motorised Borehole at Wudilawa,Wurin Gidan Sarkin Dogarai(Dogarai/Yandoya)	9,200,000
0290000200 0235	Gayiw-Dagilfanwi: Small irrigation scheme	30,100,000
0290000200 0236	Kirikasassamma Small Irrigation Scheme	30,100,000
0290000200 0237	Gwarzo water scheme	100,000,000
<b>0290605</b>	<b>LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>879,057,261</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>124,357,383</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>64,248,798</b>
0290000110 0011	Basic Salary	64,248,798
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>60,108,585</b>
0290000120 0021	Regular Allowances	46,455,715
0290000120 0024	Social Contribution	13,652,870
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>17,125,160</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>737,574,718</b>
0290000200 0201	Mada River Projects: Doma Dam	110,400,000
0290000200 0202	Katsina Ala River Projects	20,800,000
0290000200 0203	Underground Water Borehole Development	20,160,000
0290000200 0204	Underground Water Borehole) Development 20m,ii. Motorised borehole at Mbayom(Gwer LGA) 10m,Tse Orkpe-Mbawa(Guma LGA),10m, Onyagede 10m, Kwai(Kanke LGA)(Plateau State)10m, Anwule-Oglewu 10m.	60,400,000
0290000200 0205	Headquarters/Area Office Development	9,200,000
0290000200 0206	Miango Dam	12,800,000
0290000200 0207	Hydromet.Stations and Data Collection	2,714,718
0290000200 0208	Plant Rehab./Workshops Development	4,600,000
0290000200 0209	Revitalization of RBDAs	4,600,000
0290000200 0210	Ofu-Imabolo River Projects	4,600,000
0290000200 0211	Dep River Project	4,600,000
0290000200 0212	Shemankar River Projects	4,600,000
0290000200 0213	Small Irr. Schemes by Direct Pumping	4,600,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0290000200 0214	Wase Irrigation Project	4,600,000
0290000200 0215	Vehicles/Office Equipment	4,600,000
0290000200 0216	Madubi earth dam	15,400,000
0290000200 0217	Merkyem earth dam (study)	4,200,000
0290000200 0218	Adoka earth dam (Okpaflo)	45,200,000
0290000200 0219	Idekpa (Ohimini LGA) earth dam (Study)	4,200,000
0290000200 0220	Lonkat irrigation schemes	4,600,000
0290000200 0221	Nasarawa Dam	35,100,000
0290000200 0222	Completion of five small earth dam in Nasarawa South (Agabshi, Awe, Assakio, Azara and Keana)	200,000,000
0290000200 0223	Small earth dam at Kanam (Dengji) Plateau State	55,200,000
0290000200 0224	Motorized water projects at Gbor, Tine-Ume, Alabar, Mede, Adamgbe, Abaji, Ushongo Town, Afia, Ikyobo, Ikyogen @ N15m each	100,400,000
<b>0290606</b>	<b>LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>988,009,347</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>138,158,437</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>71,542,494</b>
0290000110 0011	Basic Salary	71,542,494
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>66,615,943</b>
0290000120 0021	Regular Allowances	51,413,163
0290000120 0024	Social Contribution	15,202,780
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>40,000,000</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>809,850,910</b>
0290000200 0201	Lokoja Water Works	322,088,000
0290000200 0202	Tada-Shonga Irrigation Proj.	80,000,000
0290000200 0204	Small Irrigation Project	10,600,000
0290000200 0205	Borehole Development	10,000,000
0290000200 0206	Rehabilitation of Machinery	9,200,000
0290000200 0207	Hydromet Data Collection	4,600,000
0290000200 0208	Headquarters/Area Office Dev	9,200,000
0290000200 0209	Revitalization of RBDAs	4,600,000
0290000200 0210	Kampe Irrigation Project	3,800,000
0290000200 0211	Office/Vehicle Maintenance	10,730,000
0290000200 0212	Rehab. of Township Water boreholes at Okene/Ogori-Magongo	18,400,000
0290000200 0213	Omi regional water supply scheme	20,000,000
0290000200 0214	Rehab. of Omu-Aran Water Works	9,200,000
0290000200 0215	Provision of motorised boreholes :Igbo Nla,Agbamu,Epe Opin and Erinmope	18,400,000
0290000200 0216	Provision of motorised boreholes :Ifa Alade,Ile Ikokoro,Sapafi Oko and Opo Malu.	9,200,000
0290000200 0217	Rehabilitation of Isanlu-Isin Water Works	4,600,000
0290000200 0218	Provision of motorised boreholes at Ekameje,Illudun Oro,Arandun and Ijara-Isin	18,400,000
0290000200 0219	Omi/Kampe Dam	18,400,000
0290000200 0220	Flood and erosion control	5,730,000
0290000200 0221	Underground Water development Boreholes/Tanks in Adavi, Okene and Ajaokuta	72,000,000
0290000200 0222	<b>Payment of outstanding Liabilities:</b> Certified Due Process Certificate of December, 2003	150,702,910
<b>0290607</b>	<b>NIGER DELTA RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,411,705,372</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>138,585,514</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>72,228,143</b>
0290000110 0011	Basic Salary	72,228,143
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>66,357,371</b>
0290000120 0021	Regular Allowances	51,008,891
0290000120 0024	Social Contribution	15,348,480
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,593,858</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>3,252,526,000</b>
0290000200 0201	Etiema-Nembe Water Scheme	4,600,000
0290000200 0202	Agwara-Isiokpo Water Scheme	4,600,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0290000200 0203	Buguma Water Scheme	4,520,000
0290000200 0204	Hallydayama	8,280,000
0290000200 0205	Old Bakana	8,280,000
0290000200 0206	Okoloba, Ezebiri, Kpakana	3,680,000
0290000200 0207	Okokokiri	3,680,000
0290000200 0208	Baa-Lueku	2,760,000
0290000200 0209	Azuzu-Ama	3,680,000
0290000200 0210	Small Scale Irrigation Project	5,400,000
0290000200 0211	Headquarters+Area Office Dev.	18,400,000
0290000200 0212	Abalamabe Erosion Control	60,000,000
0290000200 0213	Degema town drainage system	25,600,000
0290000200 0214	Underground Water (Borehole) Development Provision of motorised boreholes and hand pumps at Otuogidi town, Otegwe I, Emeyali I, Emeyal II, Ewoi and Otuobhi in Ogbia LGA in Bayelsa State).	34,000,000
0290000200 0215	Flood and Erosion Control and drainage in the following communities: (1) Rumuounwa (2) Abalamabie (3) Yenaka (4) Rumuowha (5) Agwarra (6) Agbaroh (7) Ode-Istekiri (8) Ekporo (9) Rumuochiolu (10) Amadi-Ama (11) Ogu (12) Old Bakana (13) Etiema	52,000,000
0290000200 0216	Water Quality Lab	20,600,000
0290000200 0217	Flood and Erosion Control	100,000,000
0290000200 0218	Water supply schemes in Ahoada, Emelego, Ndashi, Ubima, Igbodo, Nkoro, Terabor, Opobo, Egwi, Akinima, Emuoha, Umuoye, Ochigba, Eneka, Edeoha, Aataba, Eteo, Kipte, Okrika, Obite, Marihu-ndoki	230,000,000
0290000200 0219	Ekporo Irrigation Project	15,446,000
0290000200 0220	Revitalization of RBDAs	4,600,000
0290000200 0221	Hydro meteorological Inv	4,600,000
0290000200 0222	Plant Rehabilitation	9,200,000
0290000200 0223	Koko oil palm Project	20,000,000
0290000200 0224	Isampou Irrigation Project	15,400,000
0290000200 0225	Otamiri River project	130,000,000
0290000200 0226	Port Harcourt Water supply	40,000,000
0290000200 0227	Ngo-Ikuru town flood/erosion control and drainage	230,000,000
0290000200 0228	Nkpolu oroworukwa town water projet	40,000,000
0290000200 0229	Abuloma Jetty rehabilitation	20,000,000
0290000200 0230	Water rehabilitation/reticulation for Aluu, Omerelu, Isiokpo, Elele and Ogbogoro communities	100,000,000
0290000200 0231	Motorised Borehole at Rumueme community in Rivers State.	9,200,000
0290000200 0232	Flood and Erosion Control in Rivers State: 1. PortHarcourt flood control (NTA waba drainage system) (400million). 2. Tomba Erosion Control (150million). 3. Queens Town Erosion Control (150 million) 4. Eneka Flood Control (200 million)	900,000,000
0290000200 0233	Motorised Rural Water Scheme: A. Enwari N12m, B. Diebu N12m	24,000,000
0290000200 0234	Eneka Rural Farm Roads	200,000,000
0290000200 0235	<b>Payment of Outstanding Liabilities</b>	900,000,000
<b>0290608</b>	<b>OGUN/OSHUN RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,943,671,201</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>161,221,036</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>83,903,398</b>
0290000110 0011	Basic Salary	83,903,398
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>77,317,638</b>
0290000120 0021	Regular Allowances	59,488,166
0290000120 0024	Social Contribution	17,829,472
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>22,910,165</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>1,759,540,000</b>
0290000200 0201	Ikere Gorge Dam	30,800,000
0290000200 0202	Oyan River Dam	20,600,000
0290000200 0203	Small/Medium Earth Dams	5,200,000
0290000200 0204	Groundwater Development.	5,400,000



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0205	Groundwater Development at: Alopoti, Agbara, Poka, Agaganobe, Kongi, Alaro, Adenle, Ibadan poly, Yemetu, Idiomo, Iseyin, Itesiwasu, Olaoluwa, Akingbade/Akinfenwa, Ogo-Oluwa and Fashina/Egbeda LGA. <b>Boreholes at:</b> 1. Kajola LG of Oyo State 2. Iwajowa LG of Oyo State. Olase village, Ogan village and Oke Anu (Kemta Estate) - Ifo LGA Ogun State and Konta-Ijabe in Odo-Otin LGA of Osun State. Irunbe and Oluwo Village, Abeokuta South LGA. Oke Ola Area, Ode Remo, Oke-Ayo Area, Ibadan South West LGA. Isale-Afon, Ijeru Oja and Oke Anu in Ogbomoshu LGA. Aborerin (Eruwa) and Oni Adio (Ido LGA) Imesi Ile Konta-Ijabe, & Otan-Ayegbaju Osun State.	125,120,000
0290000200 0206	Headquarters Dev. and Admin.	10,800,000
0290000200 0207	Area Offices Development	10,400,000
0290000200 0208	Small Scale (Minor) Irrig. Projects at Ifoikin, Oke-Odan, Abeokuta, Ofiki	60,000,000
0290000200 0209	Hydromet. Data Collection	4,600,000
0290000200 0210	Rehabilitation of Plants and Equip.	9,200,000
0290000200 0211	Revitalisation of RBDAs	9,200,000
0290000200 0212	Anti-Corruption and Transparency Unit	340,000
0290000200 0213	Lower Ogun Irrigation Project	5,200,000
0290000200 0214	Middle Ogun Irrigation Project	5,200,000
0290000200 0215	Iloko Water supply project	30,800,000
0290000200 0216	Hydromet. Data Collection	2,300,000
0290000200 0217	Ejigbo Water Scheme	3,680,000
0290000200 0218	Mokuro Water Scheme	4,600,000
0290000200 0219	Ipetu-Ijesha Water Scheme	5,520,000
0290000200 0220	Underground Water (in Fed. Educational and Public Inst.)	13,000,000
0290000200 0221	Ilara R/boundary water scheme	13,800,000
0290000200 0222	Aiyeye water project	25,600,000
0290000200 0223	Water Supply to Agege, Ikeja, Iwoye, Ayetoro, Owode, Idiroko and Maun	35,000,000
0290000200 0224	Underground water supply to Idi-Ose, Ilesa East; Osu, Atakunmosa, Imadin, Ilesa West	10,880,000
0290000200 0225	Underground water supply Ibadan North Fed. Constituency	35,800,000
0290000200 0226	Underground water supply at Ayedaade, Isokan and Irewole (Provision of handpumps)	15,300,000
0290000200 0227	Provision of Motorised borehole at Elemosho Compound(Oyan) in Odu-Otin LGA of Osun State.	9,200,000
0290000200 0228	Rehabilitation of Ogere water works	10,800,000
0290000200 0229	Motorised borehole Ikija town	10,000,000
0290000200 0230	Underground water supply at: <b>Ifo LGA:</b> 1. Okungbolu, Adiyani 2. Ikorita meje 3. Orile-ifo Odewale 4. Alapako- Oke 5. Denro 6. Sekiri 7. Mose 8. Ilepa township. <b>Ewekoro LGA</b> 1. Onikoko 2. Akinbiye 3. Asa-Obintin 4. Iwokun-Nla 5. Papa 6 Baaye 7. Sigo-Opalola. <b>Obafemi-Owode LGA</b> Obafemi, Onidundu, Adigbe, Erin villages. <b>Abeokuta South LGA</b> Onikolobo, Amolaso, Iorunsogo, <b>Abeokuta North LGA</b> Joga Orile, Ibara Orile, Lafenwa Market. <b>Odeda LGA</b> Mosafejo, Kinlehin, Akinsina villages. <b>Ilebu-Igbo LGA</b> Atikori and Japara, Aiyegbaye (Ago-Iwoye), Ibiade (waterside) and Ikija (Ilebu East)	165,000,000
0290000200 0231	Construction of Irrigation Mini Earth dams at Orudu & Layemi (Ifo LGA), Ewekoro and Eyinwa (Odogbolu LG)	70,300,000
0290000200 0232	Rehabilitation of Eleyele Water Works.	20,000,000
0290000200 0233	Construction of Small Earth Dams and Bore Holes at: Abogunde, Atunlakate, Igboaka, Iregba, and Ajaawa in Ogbomoshu LGA.	150,000,000
0290000200 0234	Provision of Handpumps at the following LGAs in Osun State: Oshogbo (4 nos), Olorunda (3 nos), Irepodun (2 nos.) and Orolu (1 no.)	9,200,000
0290000200 0235	Completion of Matogun and Alagbole Flood & Erosion Control Projects	15,400,000
0290000200 0236	Water Dam at the Lado Natural Spring in Boripe Local Government Headquarters, Iragbiji	50,200,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0290000200 0237	Motorised borehole in Oshogbo LGA.: Ile Ori Aiye, Oja olu ode. Olorunda LGA.: Ajegunle, Igbona iii. Irepodun LGA: Ojude-Oba Erin Osun, Ojude Oba Ilobu iv. Orolu LGA: Ojude Oba-Ifon, Oja Ifon v. Ifelodun LGA: J. Lawal Compound, Eko Ende vi. Boripe LGA: Iragbiji, Ada vii. Ila LGA: Iperin, Edemosi viii. Ifedayo LGA: Aiyegn Oyi, Ora Oyi ix. Boluwadur LGA: Oke Irun, Otan x. Odo-Otin LGA: Konta-Ijabe, Inisha	180,000,000
0290000200 0238	Ifewara Water Supply Scheme	15,550,000
0290000200 0239	Olode Water Supply Scheme	15,550,000
0290000200 0240	Ile-Ife township water supply	30,000,000
0290000200 0241	Ilesa township water supply	30,000,000
0290000200 0242	Provision of Motorised Boreholes in Ogun Central Senatorial District	130,000,000
0290000200 0243	Oriade/Obokun/Atakumosa and Origbo water supply	350,000,000
<b>0290609</b>	<b>SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,410,648,438</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>164,926,109</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>85,738,334</b>
0290000110 0011	Basic Salary	85,738,334
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>79,187,775</b>
0290000120 0021	Regular Allowances	60,968,379
0290000120 0024	Social Contribution	18,219,396
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>23,845,694</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>2,221,876,635</b>
0290000200 0202	H/Quarters Development	13,000,000
0290000200 0203	Jibia Irrigation and water supply project	180,000,000
0290000200 0204	Zobe Irrigation Project	9,200,000
0290000200 0205	Bakolori Irrigation Project	9,200,000
0290000200 0206	Zauro Polder Project	9,200,000
0290000200 0207	Niger Valley Project	9,200,000
0290000200 0208	Underground W/D	4,200,000
0290000200 0209	Warra Irrigation Project	9,200,000
0290000200 0210	Rehabilitation of Plant and Machine	9,200,000
0290000200 0211	Revitalisation of RBDA	9,200,000
0290000200 0212	Hydroment Stations	4,200,000
0290000200 0213	Small Earth Dams	4,200,000
0290000200 0214	Small Earth Dams: 1. Raha Earth Dam 10m, ii. Chakai Earth Dam 10m, iii. Tsafe Earth Dam 10m	30,000,000
0290000200 0215	Jare Med.E/Dam	30,000,000
0290000200 0216	Dutsi Med.E/Dam	120,000,000
0290000200 0217	Gada Benye M/E/Dam	40,000,000
0290000200 0218	Kankia M/E Dam	80,000,000
0290000200 0219	Kusada M/E/Dam	20,000,000
0290000200 0220	Mashi M/E/Dam	110,000,000
0290000200 0221	Achida S/E/Dam	15,000,000
0290000200 0222	MaradunBakura Earth Dam	15,000,000
0290000200 0223	Provision of Motorised Borehole/Solar panels with Limited Reticulation at : <b>Halunbawa</b> and <b>Majema</b> villages of Bodinga LGA	18,400,000
0290000200 0224	Gummi E/Dam	9,200,000
0290000200 0225	Tsashiya Medium Earth Dam in Safana LG	30,000,000
0290000200 0226	Dayi water supply	30,000,000
0290000200 0227	Tambuwal water supply	40,000,000
0290000200 0228	Kurfi earth Dam	25,000,000
0290000200 0229	Yandoto Earth Dam	9,200,000
0290000200 0230	Rehabilitation of Makarachi Dam	30,800,000
0290000200 0231	Provision of small towns water supply schemes in Sokoto State.	150,000,000
0290000200 0232	Danmarke Small Earth Dam in Kankara LGA , Katsina State	20,000,000
0290000200 0233	Ingawa Medium earth dam (study)	9,200,000
0290000200 0234	Bunza water works	220,000,000
0290000200 0235	Jare River Project: Dam and Access Road	600,000,000
0290000200 0236	<b>Payment of outstanding liabilities:</b> i. Certified Due Process Certificate No. 2159/S.11/Vol.1/153 of December, 2003, No. 2519/S.24/Vol.11/04/610 of March, 2004, No 2519./5.24/Vol.V11/165 of June 2004	300,076,635

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0290610</b>	<b>UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,438,907,013</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>102,682,114</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>54,117,470</b>
0290000110 0011	Basic Salary	54,117,470
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>48,564,644</b>
0290000120 0021	Regular Allowances	37,064,682
0290000120 0024	Social Contribution	11,499,962
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>14,824,899</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>1,321,400,000</b>
0290000200 0201	Kiri Dam	20,080,000
0290000200 0202	Waya Dam	70,200,000
0290000200 0203	DadinKowa	20,080,000
0290000200 0204	Yola Irrigation	15,480,000
0290000200 0205	Lower Taraba	20,760,000
0290000200 0206	Underground Water Development at Gassol, Donga, Bali, Wukari, (Arufur), Fufure, Shelleng, Mayo Belwa, and Sardau LGAs	70,600,000
0290000200 0207	Headquarters Infrastructure	15,400,000
0290000200 0208	Minor and Other Irrigation	4,600,000
0290000200 0209	Rehabilitation of Plants and Machinery	15,400,000
0290000200 0210	Hydromet Activities	4,600,000
0290000200 0211	Small Earth Dam at Dugwaba	20,080,000
0290000200 0212	Small Earth Dam at Toungo	10,040,000
0290000200 0213	Small Earth Dam at Donga	20,080,000
0290000200 0214	Small Earth Dam at Bauchi LGA	20,080,000
0290000200 0215	Small Earth Dam at Wure	15,560,000
0290000200 0216	Small Earth Dam at Kaltungo	15,560,000
0290000200 0217	Guyuk Water Supply	450,000,000
0290000200 0218	Revitalization of RBDs	9,200,000
0290000200 0219	Hong township water supply	26,800,000
0290000200 0220	Rehabilitation of Water Supply to Dadin Kowa and Hinna Townships.	26,800,000
0290000200 0221	Chouchi Irrigation Project	450,000,000
<b>0290611</b>	<b>UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,703,778,363</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>93,203,305</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>48,363,531</b>
0290000110 0011	Basic Salary	48,363,531
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>44,839,774</b>
0290000120 0021	Regular Allowances	34,562,524
0290000120 0024	Social Contribution	10,277,250
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,235,058</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>1,597,340,000</b>
0290000200 0201	Kagara Dam and IMGD Water Treatment Plant.	230,600,000
0290000200 0202	Galma/Likarbu Earth Dam and Irrigation Project.	150,400,000
0290000200 0204	Paki Multi-purpose Earth Reconstruction Project	40,480,000
0290000200 0205	18 No. Small Earth Dams in Kaduna Central Senatorial District Kaduna state	36,000,000
0290000200 0206	Agai/Lapai Dam and Water Supply Project	250,000,000
0290000200 0207	Fadan-Kagoma Earth Dam Project	50,000,000
0290000200 0208	Tungan-Kawo Dam and Irrigation Project	25,600,000
0290000200 0209	Auna (Kontangora Dam and Irrigation Project	920,000
0290000200 0210	Efuturi Water Supply Project-Phase II	4,600,000
0290000200 0211	Swashi Dam and Irrigation Project	4,600,000
0290000200 0212	Kerawa Dam and Irrigation Project	18,400,000
0290000200 0213	Rehabilitation of Plant and Machinery	1,840,000
0290000200 0214	Hydro meteorological Data Collection	4,600,000
0290000200 0215	Underground Water Development (Regular)	2,760,000
0290000200 0216	Underground Water Development (Regular) at Nasarawa State (1) Koroduma, Karu LGA (2 Nos.) and Pyakasa (2 Nos.)in FCT.	18,400,000
0290000200 0217	Underground Water Development (Intervention)	1,840,000
0290000200 0218	Headquarters/Area Office Development	4,600,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0290000200 0219	Minor Irrigation Project	1,840,000
0290000200 0220	Revitalisation of RBDA's	2,760,000
0290000200 0221	Small Earth Dams and Irrigation Project	2,760,000
0290000200 0222	Ikogi Liman Medium Earth Dam	20,000,000
0290000200 0223	Nasko (Shadagulbi) Dam and Water Supply Project	30,000,000
0290000200 0224	Ggako/katche Rural water supply scheme at Essah, Katayaregi, Bisousi, chache, Gbachefu, Gusadi, Edokoja, Somazhigi, Etsu Audu, Egbe and Emigi.	55,000,000
0290000200 0225	Ahmadu Bello University Water Supply-Phase II	50,000,000
0290000200 0226	8 No. Small Earth Dams in Kaduna North Senatorial District of Kaduna State	31,280,000
0290000200 0227	Construction of 2 No. Small Earth Dams Kachia and Kontangora Grazing Reserves	1,840,000
0290000200 0228	Construction of Tudun-Fulani Mini-earth Dam	920,000
0290000200 0229	Completion of Abandoned Gimba Water Supply Project (Zaria)	1,840,000
0290000200 0230	Hand pumps(20 nos) and Motorised Boreholes(2 nos.) at Kachia/Kagarko LGAs Kaduna State.	40,000,000
0290000200 0231	Gimi Earth Dam	20,460,000
0290000200 0232	8 Nos. Small Earth Dam Project in Kaduna South Senatorial District: G/waya, Kagoro Irrigation Scheme, gora, Geshere, Ankuwa/Awon, Jere, Ungwar Maitozo, Nok and F/Kagoma	473,000,000
0290000200 0233	Kachia earth dam	20,000,000
<b>0290612</b>	<b>NATIONAL WATER INSTITUTE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>276,758,912</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0290000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>102,690,574</b>
<b>0290000110 0010</b>	<b>Salaries and Wages—General</b>	<b>39,793,700</b>
0290000110 0011	Basic Salary	39,793,700
<b>0290000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>62,896,874</b>
0290000120 0021	Regular Allowances	53,357,042
0290000120 0024	Social Contribution	9,539,832
<b>0290000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,468,338</b>
<b>0290000200 0200</b>	<b>CAPITAL</b>	<b>163,600,000</b>
0290000200 0201	Deployment of Water Resources Training Centre	9,200,000
0290000200 0202	Dev of Institute Physical Infrastructure	18,400,000
0290000200 0203	Water Resources Research Programme	18,400,000
0290000200 0204	National water Resources Bank and Computer Centre	18,400,000
0290000200 0205	Library and Documentation Centre	9,200,000
0290000200 0206	Construction of Conference Centre	60,000,000
0290000200 0207	Rehabilitation of Infrastructure and equipment	30,000,000
	<b>RURAL WATER SUPPLY INITIATIVE - FGN/AFRICAN DEVELOPMENT BANK (MDGs)</b>	<b>9,174,996,072</b>
0290000200 0208	Rural Water Supply Projects in Federal Constituencies	3,000,000,000
0290000200 0209	Rural Water Supply Projects in Senatorial Districts	1,000,000,000
0290000200 0210	Onna Water Supply Project	64,883,078
0290000200 0211	Otukpo Water Supply	119,536,156
0290000200 0212	Sabongida Ora Water Supply	46,220,002
0290000200 0213	Inye and Okoloko (Ofu LGA) Water Supply	46,817,116
0290000200 0214	Aiyetoro Gbede and Aiyegunle Gbede Water Supply	166,522,694
0290000200 0215	Owo Water Supply	92,089,233
0290000200 0216	Ila Orangun Water Supply	92,100,386
0290000200 0217	Bauchi Township Water Supply Project	700,352,309
0290000200 0218	Water Supply to Yenegoua	11,719,231
0290000200 0219	European Union/Nigeria Water Supply and Sanitation Sector Reform Programme (Bilateral 100m Euro)	46,876,924
0290000200 0220	Asaba Water Supply	5,859,615
0290000200 0221	Ishiagu Water Supply Project	230,549,518
0290000200 0222	Alike Ikwo Water Supply Project	5,859,615
0290000200 0223	Benin Water Supply	8,203,462
0290000200 0224	Owerri Augmentation	8,203,462
0290000200 0225	Water Supply to Dutse, Gumel and Kazaure and Roni	64,554,617
0290000200 0226	Birinin Kebbi, Kumba, Zuru, Argungun, Jega and Gakiwa	8,203,462
0290000200 0227	Osara Regional Water Supply Scheme	36,800,000
0290000200 0228	Water supply in Badagry, Epe, Kosofe, Ifako-Ijaiye, Somolu and Ojoo Fed.Const.	250,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0290000200 0229	Lafia water scheme	206,000,000
0290000200 0230	Akure Water Supply	5,859,615
0290000200 0231	Jalingo, Gembu, Takum, Ibi And Wukari	8,789,423
0290000200 0232	Federal Polytechnic Ado Ekiti Water Supply	46,000,000
0290000200 0233	Water Supply to Ilaje -Eseodo Lga (Option I and Oderere)	184,000,000
0290000200 0234	Obafemi Awolowo University Water Supply	46,000,000
0290000200 0235	Shagamu Water Supply	230,000,000
0290000200 0236	Wase Water Supply Rehabilitation	29,298,077
0290000200 0237	Ijebu Ode (Yemoji) Water Supply	276,000,000
0290000200 0238	Kibiya (Kibiya LGA)	29,298,077
0290000200 0239	University of Nigeria, Nsukka	46,000,000
0290000200 0240	Bularaba Water Supply	30,000,000
0290000200 0241	University of Lagos, Akoka	80,000,000
0290000200 0242	Akinside - Papalanto Semi-Urban and Communities water supply scheme	188,000,000
0290000200 0243	Adani Rice Project	64,400,000
0290000200 0244	Ihiala Urban water Scheme	400,000,000
0290000200 0245	Nike Water Scheme	270,000,000
0290000200 0246	Water Supply Projects in Niger state at the following LGAs: Gurara,Tafa and Suleja.	180,000,000
0290000200 0247	Water Supply Augmentation to Apo Legislative Quarters, Abuja.	230,000,000
0290000200 0248	Provision of Motorised boreholes at the following LGAs of Benue State:Logo(4nos), Katsina Ala (2 nos.), Ukum (2 nos.),Gboko(2 nos.), Gwer West(2 nos.), Oju(2 nos.), Kwande(1no.), Ado(1 no.), Agatu(2nos.),Vandekya (1 no.),Buruku(1 no.),Ushongo(mbazune)(2 nos.),Oturkpo(Edikwa)(1 no.)	230,000,000
0290000200 0249	Osun State Rural Water Supply Schemes,Oshogbo	270,000,000
0290000200 0250	Water Supply Schemes in Lagos State as follows:- 1. Yaba LGA (2 nos.Earth Dams, 10 nos. Motorised boreholes.) 2. Ebute Metta LGA ( 2 nos. Earth Dams, 10 nos. Motorised boreholes)	40,000,000
0290000200 0251	Water supply scheme in Okoloke, Ogbе, Oke-Bukun, Idu, Chkara Girinya and Iyamoye	80,000,000
	<b>HYDROLOGY AND HYDROGEOLOGY</b>	<b>1,027,897,526</b>
0290000200 0252	Saline Water Intrusion Studies :	3,680,000
0290000200 0253	Operational Hydrological Programme of WMO (OHP -WMO): .	2,760,000
0290000200 0254	Application of Isotope Hydrology Techniques in Water Resources Development and Management. Studies of the lullemeden (Sokoto) and Chad basin Aquifers	9,200,000
0290000200 0255	Operational Hydrological Programme of WMO (OHP -WMO): .	2,760,000
0290000200 0256	Hydrological Information Management Systems Network (Hydro net):	4,600,000
0290000200 0257	Study of Special Catchments Areas:	1,840,000
0290000200 0258	UNESCO-International Hydrological Programme (IHP)	2,797,500
0290000200 0259	River Discharge Measurement Programme:	920,000
0290000200 0260	Flood Plain Mapping and Risk Assessment:	1,840,000
0290000200 0261	Sediment Transport Measurement Programme	3,680,000
0290000200 0262	Hydrological Cycle Observing System (HYCOS-Niger) :	920,000
0290000200 0263	Global Environmental Facility (GEF) Projects: i) Reversing Land and Water Degradation in the Niger River Basin(NBA GEF ii)lullemeden Basin GEF (Managing Hydro geological Risk in the lullemeden Basin Aquifer System) iii) Shared Coastal Aquifer GEF iv) Lak	2,760,000
0290000200 0264	Nationwide Geophysical Investigation:	920,000
0290000200 0265	Borehole Data Inventory:	920,000
0290000200 0266	River Flow Studies and Forecasting:	920,000
0290000200 0267	Payment of International Obligation to Lake Chad Basin Commission (LCBC)	500,000,000
0290000200 0268	Payment of International Obligation to Niger Basin Authority (NBA)	120,000,000
0290000200 0269	Project Monitoring and Evaluation	18,400,000
0290000200 0270	Hosting of Meetings of Council of Ministers of NBA, LCBC, NNJC	18,400,000
0290000200 0271	Experts GEF Focal Point, NBA Focal Point, Seminars and Conferences.	32,200,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0290000200 0272	Hosting of Donor Conference Meetings of Experts/Follow-up Action, Seminars, Workshops and Conferences of LCBC including GEF	40,000,000
0290000200 0273	Hosting of Stakeholders Conference on the National Multi-Sector Study of River Niger Basin	40,000,000
0290000200 0274	Review/update of National Water Resources Master plan	46,000,000
0290000200 0275	Nigeria - Niger Joint Commission for Cooperation	46,000,000
0290000200 0276	Nigeria - Cameroon, Nigeria - South Africa, Nigeria - Algeria	23,000,000
0290000200 0277	International Associations on Hydrological Services, GEF, Union of Africa Water Supplies, International Commission on Irrigation and Drainage, International Commission on Large Dams, International Union for the Conservation of Nature (IUCN) FAO/UTF.	60,000,000
0290000200 0278	Production/Distribution of National Policy on Water Resources including Public Enlightenment	9,180,026
0290000200 0279	Research and Publication	9,200,000
0290000200 0280	African Minister's Council on Water (AMCOW)	25,000,000
	<b>Personnel Costs:</b>	<b>2,367,044,326</b>
	<b>Overhead Costs:</b>	<b>383,509,889</b>
	<b>Total Recurrent :</b>	<b>2,750,554,215</b>
	<b>Capital:</b>	<b>70,323,457,333</b>
	<b>Total Water Resources:</b>	<b>73,074,011,548</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0300000</b>	<b>MINISTRY OF DEFENCE (MOD)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,927,637,062</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03000000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>7,361,246,698</b>
<b>03000000110 0010</b>	<b>Salaries and Wages—General</b>	<b>2,625,695,227</b>
03000000110 0011	Basic Salary	2,625,695,227
<b>03000000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>4,735,551,470</b>
	<b>Regular Allowances</b>	3,611,687,738
	<b>Non-Regular Allowances</b>	503,605,246
03000000120 0024	Social Contribution	620,258,486
<b>03000000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>4,053,000,002</b>
<b>03000000200 0101</b>	<b>Operation's Funds</b>	<b>3,543,000,000</b>
<b>03000000205 0110</b>	<b>Travel and Transport—General</b>	<b>150,000,002</b>
03000000205 0111	Local Travel and Transport	100,000,000
03000000205 0112	International Travels and Transport	50,000,002
<b>03000000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>0</b>
03000000206 0121	Local Travel and Transport	0
03000000206 0122	International Travels and Transport	0
<b>03000000210 0200</b>	<b>Utilities—General</b>	<b>90,000,000</b>
03000000210 0201	Electricity Charges	30,000,000
03000000210 0202	Telephone Charges	10,000,000
03000000210 0299	Other Utility Charges	50,000,000
<b>03000000215 0300</b>	<b>Materials and Supplies—General</b>	<b>109,500,000</b>
03000000215 0301	Office Materials and Supplies	50,000,000
03000000215 0303	Computer Materials and Supplies	50,000,000
03000000215 0304	Printing of Non-Security Documents	500,000
03000000215 0305	Printing of Security Documents	500,000
03000000215 0306	Drugs and Medical Supplies	1,000,000
03000000215 0307	Field Materials and Supplies	6,500,000
03000000215 0399	Other Materials and Supplies	1,000,000
<b>030000002200400</b>	<b>Maintenance Services—General</b>	<b>68,000,000</b>
030000002200401	Maintenance of Motor Vehicle	15,000,000
030000002200405	Maintenance of Office Furniture and Equipment	20,000,000
030000002200406	Maintenance of Building - Office	5,000,000
030000002200407	Maintenance of Building - Residential	20,000,000
030000002200408	Maintenance of Other Infrastructure	5,000,000
030000002200410	Maintenance of Computers and IT Equipment	2,000,000
030000002200499	Other Maintenance Services	1,000,000
<b>030000002250500</b>	<b>Training—General</b>	<b>7,000,000</b>
030000002250501	Local Training	5,000,000
030000002250502	International Training	2,000,000
<b>030000002300600</b>	<b>Other Services—General</b>	<b>11,000,000</b>
030000002300601	Security Services	500,000
030000002300602	Cleaning and Fumigation Services	500,000
030000002300604	Residential Accommodation Rent	10,000,000
<b>030000002350700</b>	<b>Professional Services—General</b>	<b>2,500,000</b>
030000002350701	Financial Consulting	2,000,000
030000002350703	Legal Services	500,000
<b>030000002400800</b>	<b>Financial—General</b>	<b>20,000,000</b>
030000002400801	Bank Charges	8,000,000
030000002400803	Insurance Charges	12,000,000
<b>030000002450900</b>	<b>Fuel and Lubricants—General</b>	<b>33,000,000</b>
030000002450901	Motor Vehicle Fuel Cost	13,000,000
030000002450905	Generator Fuel Cost	15,000,000
030000002450906	Cooking Gas and Fuel Cost	2,000,000
030000002450999	Other Fuel Cost	3,000,000
<b>030000002501000</b>	<b>Other Expenses—General</b>	<b>19,000,000</b>
030000002501001	Refreshment and Meals	5,000,000
	Consumable Stores	4,000,000
030000002501003	Honorarium and Sifting Allowance Payments	3,000,000
030000002501007	Postages and Courier Services	2,000,000
030000002501008	Welfare Packages	5,000,000
<b>3000001000</b>	<b>CAPITAL</b>	<b>513,390,362</b>
3000001001	Office Equipment	35,584,370
3000001002	Office Furniture	24,622,204
3000001003	Electrical Equipment	5,400,000
3000001004	Aluminium framed chipboard partition materials	3,300,000
3000001005	Mechanical Equipment	6,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
3000001006	Procurement of ID Card Machine etc	2,222,000
3000001007	Procurement of motor spare parts	4,838,271
3000001008	High frequency security communication gadgets and masts	16,318,812
3000001009	Installation of generator time-delay panel (1no.) and pumping machine (1no.)	1,670,000
3000001010	Provision of lift motor fans (6nos.)	1,418,000
3000001011	Provision of lift spare parts	1,434,000
3000001012	Supply of split and window unit air conditioners	3,438,000
3000001013	Supply of maintenance tools and welding equip.	400,000
3000001014	Repair of existing vertical window blinds and install. of new ones	1,000,000
3000001015	Repair of water leakage in recesses of circular windows	1,200,000
3000001016	Repair of leaking roof at MOD Clinic and Transport Section and Rehabilitation of MOD Clinic	2,300,000
3000001017	Construction of DANPALON shed for in-gate at Ship house	1,000,000
3000001018	Replacement of rugs on corridors of HMOD, HMOSD and Perm Sec.	977,900
3000001019	Purchase of eqpt. for carpentry, joinery, plumbing and welding	1,800,000
3000001020	Provision of fire-fighting and prevention equipment	910,000
3000001021	Repair of sewer line at ship house	300,000
3000001022	Washing of 100,000 litre concrete and welded steel tank including painting	400,000
3000001023	Clearing of drains and replacement of broken concrete covers	450,000
3000001024	Purchase of high grade UPVC and GI pipes with fittings	1,000,000
3000001025	Marking of car park and provision of zebra crossing in front of ship house	250,000
3000001026	Relaying of cable for automatic control of water pumping machine	600,000
3000001027	Procurement of 2 Nos. 5.5hp electric and 1No. 5.5hp petrol pumps plus control panels	1,000,000
3000001028	Purchase of vehicles	14,516,875
3000001029	Procurement of Press and Public relations items	3,540,930
3000001030	Modisics Infrastructure	38,066,000
3000001031	Monitoring of Capital Projects/Armed Forces Programme on Aids Control (AFPAC)	20,064,000
3000001032	Library/Research and Development Equipment	8,869,000
3000001033	Computerisation of Archives	30,000,000
3000001034	Military Specialist Hospital Kano	48,000,000
3000001035	MOD Guest House Lagos	15,000,000
3000001036	MOD HQ. Abuja	15,000,000
3000001037	Inter Sec. for WVF Abuja	0
3000001038	Military Specialist Hospital Calabar	50,000,000
3000001039	Mono Project Lagos	0
3000001040	Data Bank for Retirees and Dischargees	0
	Consultancy Fees for design of NWC	100,000,000
	Installation of MIR Equipment in Military Hospital	50,000,000
<b>0300350</b>	<b>DEFENCE HEADQUARTERS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>641,876,840</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>41,876,840</b>
	<b>Salaries and Wages—General</b>	
	Basic Salary	41,876,840
<b>03003500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>300,000,000</b>
<b>03003500205 0110</b>	<b>Travel and Transport—General</b>	<b>136,945,813</b>
03003500205 0111	<b>Local Travel and Transport</b>	74,630,542
03003500205 0112	International Travels and Transport	62,315,271
<b>03003500210 0200</b>	<b>Utilities—General</b>	<b>29,465,518</b>
03003500210 0201	Electricity Charges	11,389,163
03003500210 0202	Telephone Charges	2,463,054
03003500210 0202	Telephone Charges	3,298,030
03003500210 0299	Other Utility Charges	12,315,271
<b>03003500215 0300</b>	<b>Materials and Supplies—General</b>	<b>66,916,256</b>
03003500215 0301	Office Materials and Supplies	36,945,813
03003500215 0302	Library Books and Periodicals	3,000,000
03003500215 0303	Computer Materials and Supplies	24,630,542



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
030035002150304	Printing of Non-Security Documents	123,153
030035002150305	Printing of Security Documents	123,153
030035002150306	Drugs and Medical Supplies	246,305
030035002150307	Field Materials and Supplies	1,600,985
030035002150399	Other Materials and Supplies	246,305
<b>030035002200400</b>	<b>Maintenance Services—General</b>	<b>38,896,552</b>
030035002200401	Maintenance of Motor Vehicle	15,000,000
030035002200405	Maintenance of Office Furniture and Equipment	7,000,000
030035002200406	Maintenance of Building - Office	5,000,000
030035002200407	Maintenance of Building - Residential	4,926,108
030035002200408	Maintenance of Other Infrastructure	1,231,527
030035002200409	Maintenance of Office Equipment	5,000,000
030035002200410	Maintenance of Computers and IT Equipment	492,611
030035002200499	Other Maintenance Services	246,305
<b>030035002250500</b>	<b>Training—General</b>	<b>1,724,138</b>
030035002250501	Local Training	1,231,527
030035002250502	International Training	492,611
<b>030035002300600</b>	<b>Other Services—General</b>	<b>2,709,360</b>
030035002300601	Security Services	123,153
030035002300602	Cleaning and Fumigation Services	123,153
030035002300604	Residential Accommodation Rent	2,463,054
<b>030035002350700</b>	<b>Professional Services—General</b>	<b>2,615,764</b>
030035002350701	Financial Consulting	492,611
030035002350703	Legal Services	123,153
030035002350704	Engineering Services	2,000,000
<b>030035002400800</b>	<b>Financial—General</b>	<b>5,418,719</b>
030035002400801	Bank Charges	2,463,054
030035002400803	Insurance Charges	2,955,665
<b>030035002450900</b>	<b>Fuel and Lubricants—General</b>	<b>8,128,079</b>
030035002450901	Motor Vehicle Fuel Cost	3,201,970
030035002450905	Generator Fuel Cost	3,694,581
030035002450906	Cooking Gas and Fuel Cost	492,611
030035002450999	Other Fuel Cost (aviation fuel)	738,916
<b>030035002501000</b>	<b>Other Expenses—General</b>	<b>7,179,803</b>
030035002501001	Refreshment and Meals	2,216,749
	Consumable store	
030035002501003	Honorarium and Sitting Allowance Payments	738,916
030035002501004	Publicity and Advertisements	2,000,000
030035002501007	Postages and Courier Services	492,611
030035002501008	Welfare Packages	1,231,527
030035002501099	Other Miscellaneous Expenses	500,000
<b>3003501000</b>	<b>CAPITAL</b>	<b>300,000,000</b>
3003501001	Purchase of office equipment	15,000,000
3003501002	Purchase of utility vehicles	70,000,000
3003501003	Purchase of Svc Medal	10,000,000
3003501004	Refurbishing of PACMM Secretariat in Lagos	1,000,000
3003501005	Purchase of multimedia projector and accessories	2,000,000
3003501006	Acquisition and Installation of fire extinguisher	2,000,000
	Renovation of DHQ Building	75,000,000
	Construction/Acquisition of Living Quarters for Officers/Men	75,000,000
	Armed Forces Audiology Programme	50,000,000
<b>0300100</b>	<b>NIGERIAN ARMY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>47,852,997,543</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03001000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>36,500,145,327</b>
<b>03001000110 0010</b>	<b>Salaries and Wages—General</b>	<b>11,662,822,000</b>
03001000110 0011	Basic Salary	11,662,822,000
<b>03001000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>24,837,323,327</b>
03001000120 0021	Regular Allowances	18,733,919,421
03001000120 0022	Non-Regular Allowances	3,083,538,550
03001000120 0024	Social Contribution	3,019,865,356
<b>03001000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>1,354,852,216</b>
<b>03001000205 0110</b>	<b>Travel and Transport—General</b>	<b>224,018,000</b>
03001000205 0111	Local Travel and Transport	89,315,000
03001000205 0112	International Travels and Transport	134,703,000
<b>03001000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>75,000,000</b>
03001000206 0121	Local Travel and Transport	50,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
03001000206 0122	International Travels and Transport	25,000,000
<b>03001000210 0200</b>	<b>Utilities—General</b>	<b>169,587,410</b>
03001000210 0201	Electricity Charges	50,000,000
03001000210 0202	Telephone Charges	3,000,000
03001000210 0205	Water Charges	36,538,149
03001000210 0206	Sewerage Charges	
03001000210 0207	Leased Communication Line(s)	80,049,261
<b>03001000215 0300</b>	<b>Materials and Supplies—General</b>	<b>300,098,522</b>
03001000215 0301	Office Materials and Supplies	100,000,000
03001000215 0302	Library Books and Periodicals	160,098,522
03001000215 0399	Other Materials and Supplies	40,000,000
<b>030010002200400</b>	<b>Maintenance Services—General</b>	<b>273,873,284</b>
030010002200401	Maintenance of Motor Vehicle	200,000,000
030010002200405	Maintenance of Office Furniture and Equipment	73,873,284
	Renovation and movement of NASA - Kachia	
<b>030010002250500</b>	<b>Training—General</b>	<b>100,000,000</b>
030010002250501	Local Training	80,000,000
030010002250503	Local Training - Workshops and Conferences	20,000,000
<b>030010002300600</b>	<b>Other Services—General</b>	<b>14,859,000</b>
030010002300604	Residential Accommodation Rent	14,859,000
<b>030010002350700</b>	<b>Professional Services—General</b>	<b>6,020,000</b>
030010002350799	Other Professional Services	6,020,000
<b>030010002400800</b>	<b>Financial—General</b>	<b>5,000,000</b>
030010002400803	Insurance Charges	5,000,000
<b>030010002450900</b>	<b>Fuel and Lubricants—General</b>	<b>185,000,000</b>
030010002450901	Motor Vehicle Fuel Cost	95,000,000
030010002450999	Other Fuel Cost	90,000,000
<b>030010004001200</b>	<b>Grants and Contributions—General</b>	<b>1,396,000</b>
030010004001202	Contributions to Foreign Organisations	1,396,000
<b>3001001000</b>	<b>CAPITAL</b>	<b>9,998,000,000</b>
	Supply of fast assault craft for operation harmony	2,500,000,000
3001001003	Procurement of Ammunition	1,000,000,000
3001001004	Refurbishment /Modernisation of AFVs and APCs	200,000,000
3001001005	Procurement of AFVs Spares	50,000,000
3001001006	Procurement of Military Equipment	55,000,000
3001001007	Refurbishment of Boats	50,000,000
3001001008	Re-kitting of NA Personnel	200,000,000
3001001009	Renovation of Ammunition Depots	75,000,000
3001001010	Procurements of Vehicles	100,000,000
3001001011	Procurement of Tyres and Batteries for B Vehicles	50,000,000
3001001012	Refurbishment of B Vehicles by the N.A. Engineers	50,000,000
3001001013	Improvement of COE for foreign operation (Peace support, peace keeping)	3,400,000,000
3001001014	Procurement of Office Equipment, General/Technical Store	50,000,000
3001001015	Maintenance of Special Vehicle Plant by NA Engineers	20,000,000
3001001016	Completion of ACADA Project by NA Engineers	123,000,000
3001001017	Completion of Central workshop Kaduna (1st Phase) by N.A. Engineers	75,000,000
	Barracks Rehabilitation/Refurbishment	2,000,000,000
<b>0300150</b>	<b>NIGERIAN NAVY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>17,649,234,461</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03001500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>10,923,816,998</b>
<b>03001500110 0010</b>	<b>Salaries and Wages—General</b>	<b>3,033,942,474</b>
03001500110 0011	Basic Salary	3,033,942,474
<b>03001500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>7,889,874,524</b>
03001500120 0021	Regular Allowances	5,782,271,224
03001500120 0022	Non-Regular Allowances	1,463,106,985
03001500120 0024	Social Contribution	644,496,315
<b>03001500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>4,977,020,363</b>
<b>03001500205 0110</b>	<b>Travel and Transport—General</b>	<b>61,764,399</b>
03001500205 0111	Local Travel and Transport	50,258,952
03001500205 0112	International Travels and Transport	11,505,447
<b>03001500210 0200</b>	<b>Utilities—General</b>	<b>96,579,391</b>
03001500210 0201	Electricity Charges	38,631,757
03001500210 0202	Telephone Charges	28,973,817
03001500210 0205	Water Charges	19,315,879

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
03001500210 0206	Sewerage Charges	9,657,938
<b>03001500215 0300</b>	<b>Materials and Supplies—General</b>	<b>60,000,000</b>
03001500215 0301	Office Materials and Supplies	35,000,000
03001500215 0307	Field Materials and Supplies	25,000,000
<b>03001500215 0400</b>	<b>Maintenance Services—General</b>	<b>3,459,360,300</b>
03001500215 0401	Maintenance of Motor Vehicle	24,014,778
03001500215 0402	Maintenance of Ships and Sea Boats	2,350,000,000
03001500215 0405	Maintenance of Office Furniture and Equipment	5,748,990
03001500215 0406	Maintenance of Building - Office	14,991,782
03001500215 0407	Maintenance of Building - Residential	19,989,043
03001500215 0408	Maintenance of Other Infrastructure	4,615,707
03001500215 0499	Other Maintenance Services	40,000,000
	Ships Repairs	1,000,000,000
<b>030015002250500</b>	<b>Training—General</b>	<b>106,742,284</b>
030015002250501	Local Training	13,368,225
030015002250502	International Training	66,353,696
030015002250503	Conferences and Workshops	8,666,667
030015002250504	Major Military Exercises	18,353,696
<b>030015002300600</b>	<b>Other Services—General</b>	<b>20,431,966</b>
030015002300601	Security Services	8,851,626
030015002300603	Office Rent	4,213,673
030015002300604	Residential Accommodation Rent	7,366,667
<b>030015002350700</b>	<b>Professional Services—General</b>	<b>21,355,700</b>
030015002350701	Financial Consulting	6,355,700
030015002350704	Engineering Services	15,000,000
<b>030015002450900</b>	<b>Fuel and Lubricants—General</b>	<b>1,052,800,700</b>
030015002450901	Motor Vehicle Fuel Cost	18,000,000
030015002450902	Aircraft Fuel Cost	205,000,000
030015002450903	Sea Boat Fuel Cost	820,000,000
030015002450905	Generator Fuel Cost	9,800,700
<b>030015002501000</b>	<b>Other Expenses—General</b>	<b>52,100,039</b>
030015002501001	Refreshment and Meals	5,926,422
030015002501005	Medical Expenditure	8,168,691
030015002501007	Postages and Courier Services	5,000,000
030015002501008	Welfare Packages	8,004,926
030015002501099	Other Miscellaneous Expenses	25,000,000
030015003001100	<b>Loans and Advances—General</b>	<b>37,738,916</b>
030015003001101	Motor Vehicle Advances	37,738,916
<b>030015004001200</b>	<b>Grants and Contributions—General</b>	<b>8,146,667</b>
030015004001201	Contributions to Local Organisations	3,466,667
030015004001202	Contributions to Foreign Organisations	4,680,000
<b>3001501000</b>	<b>CAPITAL</b>	<b>1,748,397,100</b>
3001501002	Barracks Development	500,000,000
3001501003	Dockyard Improvement	500,200,000
3001501004	Purchase of Motor Vehicles	72,000,000
3001501005	Naval Air Arm	50,000,000
3001501006	Study and Design of New Ships	20,000,000
3001501007	Diving Equipments	8,000,000
3001501008	Arms and Ammunitions	100,000,000
3001501009	Rekitting of oftrs and Rtgs	50,000,000
3001501010	Office Equipment and Furnishing	20,000,000
3001501011	Communication Equipment	30,000,000
3001501012	Research and Development	10,000,000
3001501013	Medical Equipments	88,660,100
3001501014	Sporting Facilities	32,550,000
3001501015	Law Library Development	3,174,000
3001501016	NN Sec Schl Calabar	40,734,000
3001501017	Renovation of Building at FOB EGWEMA	35,000,000
3001501018	Fencing of NNFLS Owerinta and NNEC Sapele	40,000,000
3001501019	Reactivation of Swimming Pool and Renovation of Galley NNS PATHFINDER	10,368,000
3001501020	Tactical Trainer	20,000,000
3001501021	Real Time Multimedia	30,000,000
3001501022	Stenographer's Trainer	7,500,000
3001501023	Computers, Projectors and LaserJet	5,030,000
3001501024	Survey Equipment	28,000,000
3001501025	Fire Fighting Equipments	7,500,000
3001501026	Construction of ENC Auditorium	39,681,000
	Ships Repairs	0

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0300200</b>	<b>NIGERIAN AIR FORCE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>21,350,959,499</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03002000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>13,248,460,610</b>
<b>03002000110 0010</b>	<b>Salaries and Wages—General</b>	<b>3,315,219,494</b>
03002000110 0011	Basic Salary	3,315,219,494
<b>03002000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>9,933,241,116</b>
03002000120 0021	Regular Allowances	6,912,396,523
03002000120 0022	Non-Regular Allowances	2,041,395,484
03002000120 0024	Social Contribution	979,449,109
<b>03002000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>3,172,500,000</b>
<b>03002000205 0110</b>	<b>Travel and Transport—General</b>	<b>20,000,000</b>
03002000205 0111	Local Travel and Transport	20,000,000
<b>03002000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>22,500,000</b>
03002000206 0122	International Travels and Transport	22,500,000
<b>03002000210 0200</b>	<b>Utilities—General</b>	<b>122,500,000</b>
03002000210 0201	Electricity Charges	80,000,000
03002000210 0202	Telephone Charges	27,500,000
03002000210 0299	Other Utility Charges	15,000,000
<b>03002000215 0300</b>	<b>Materials and Supplies—General</b>	<b>115,000,000</b>
03002000215 0301	Office Materials and Supplies	25,000,000
03002000215 0302	Library Books and Periodicals	21,329,803
03002000215 0303	Computer Materials and Supplies	25,000,000
03002000215 0304	Printing of Non-Security Documents	1,000,000
03002000215 0305	Printing of Security Documents	250,000
03002000215 0306	Drugs and Medical Supplies	32,500,000
03002000215 0307	Field Materials and Supplies	5,000,000
03002000215 0399	Other Materials and Supplies	4,920,197
<b>030020002200400</b>	<b>Maintenance Services—General</b>	<b>2,207,500,000</b>
030020002200401	Maintenance of Motor Vehicle	42,500,000
030020002200403	Maintenance of Aircrafts	2,000,000,000
030020002200405	Maintenance of Office Furniture and Equipment	37,500,000
030020002200406	Maintenance of Building - Office	20,000,000
030020002200407	Maintenance of Building - Residential	15,000,000
030020002200411	Maintenance of Infrastructure	20,000,000
030020002250501	Local Training	65,000,000
030020002250503	Conferences and Workshops	7,500,000
<b>030020002300600</b>	<b>Other Services—General</b>	<b>30,000,000</b>
030020002300603	Office Rent	15,000,000
030020002300604	Residential Accommodation Rent	15,000,000
<b>030020002350700</b>	<b>Professional Services—General</b>	<b>17,500,000</b>
030020002350701	Financial Consulting	6,500,000
030020002350799	Other Professional Services	11,000,000
<b>030020002450900</b>	<b>Fuel and Lubricants—General</b>	<b>605,000,000</b>
030020002450902	Aircraft Fuel Cost	605,000,000
<b>030020002501000</b>	<b>Other Expenses—General</b>	<b>7,500,000</b>
030020002501001	Refreshment and Meals	7,500,000
<b>030020003001100</b>	<b>Loans and Advances—General</b>	<b>10,000,000</b>
030020003001101	Motor Vehicle Advances	10,000,000
<b>030020004001200</b>	<b>Grants and Contributions—General</b>	<b>15,000,000</b>
030020004001201	Contributions to Local Organisations	10,000,000
030020004001202	Contributions to Foreign Organisations	5,000,000
<b>3002001000</b>	<b>CAPITAL</b>	<b>4,929,998,889</b>
3002001001	Procurement of Chinese F-7NI Aircraft	3,000,000,000
3002001002	Alpha-Jet Aircraft Periodic Depot Maintenance(PDM) and Procurement of Backup Spares	40,000,000
3002001004	Mi-34S and Mi-35P Helicopter	75,000,000
3002001005	DO228 Aircraft	75,000,000
3002001006	L-39 Aircraft: Maintenance and Procurement of Backup Spares	55,000,000
3002001007	C-130H Aircraft PDM, Procurement and retrieval of Spares	25,000,000
3002001008	DO-228 Aircraft Maintenance, Spares and Rotables	25,000,000
3002001009	Air Beeftle Aircraft (ABT-18) and Rotables	35,000,000
3002001010	PDM on Mi-34S and Mi-35P Helicopter Fleets	75,000,000
3002001011	Search and Rescue (SAR) Equipment	10,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
3002001012	Procurement of Combat Support Vehicles and Other Specialised Vehicles	55,000,000
3002001013	Procurement of Special Operations Vehicles and Equipment	30,000,000
3002001014	Reactivation/Procurement of Aerospace Ground Equipment (AGE)	20,000,000
3002001015	Procurement of Ammunition Storage Facility at Mukurdi	20,000,000
3002001016	Procurement of Bulk Fuel Installation (BFI)	20,000,000
3002001017	General Maintenance Tools/Equipment	15,000,000
3002001018	Procurement of Runways and Landing Systems	10,000,000
3002001019	Reactivation of Hangar Facilities and Aircraft Maintenance Sheds/Shelters	35,000,000
3002001020	Aero Medical Centre	100,000,000
3002001021	Procurement of Hospitals and Existing Facilities	30,000,000
3002001022	Procurement of Special Hospital Equipment	20,000,000
3002001023	Procurement of Special Security Equipment	10,000,000
3002001024	Procurement of Communications Equipment	40,000,000
3002001025	NAF Computerization	20,000,000
3002001026	Procurement of Safety Equipment	40,000,000
3002001027	Provision of Office Equipment	29,998,889
3002001028	Reactivation of Research and Development (RandD) Facilities	10,000,000
3002001029	Development of Facilities at Air Force Military School and other Schools	10,000,000
	Reactivation and Upgrading of MB 339A aircrafts	0
3002001003	Barracks Refurbishment	1,000,000,000
<b>0300250</b>	<b>NIGERIAN DEFENCE ACADEMY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,873,831,528</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03002500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,113,457,779</b>
<b>03002500110 0010</b>	<b>Salaries and Wages—General</b>	<b>392,762,033</b>
03002500110 0011	Basic Salary	392,762,033
<b>03002500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>720,695,746</b>
	<b>Cadets' Meal Subsidy</b>	135,000,000
03002500120 0021	Regular Allowances	396,908,935
03002500120 0022	Non-Regular Allowances	127,429,374
03002500120 0024	Social Contribution	56,357,438
	Feeding of Horses	5,000,000
<b>03002500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>365,000,000</b>
<b>03002500205 0110</b>	<b>Travel and Transport—General</b>	<b>40,090,000</b>
03002500205 0111	Local Travel and Transport	20,090,000
03002500205 0112	International Travels and Transport	20,000,000
<b>03002500206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>25,000,000</b>
03002500206 0121	Local Travel and Transport	20,000,000
03002500206 0122	International Travels and Transport	5,000,000
<b>03002500210 0200</b>	<b>Utilities—General</b>	<b>28,000,000</b>
03002500210 0201	Electricity Charges	10,000,000
03002500210 0202	Telephone Charges	8,000,000
03002500210 0299	Other Utility Charges	10,000,000
<b>03002500215 0300</b>	<b>Materials and Supplies—General</b>	<b>44,406,328</b>
03002500215 0301	Office Materials and Supplies	5,000,000
03002500215 0302	Library Books and Periodicals	3,000,000
03002500215 0303	Computer Materials and Supplies	2,000,000
030025002150304	Printing of Non-Security Documents	5,000,000
030025002150306	Drugs and Medical Supplies	29,406,328
<b>030025002200400</b>	<b>Maintenance Services—General</b>	<b>69,000,000</b>
030025002200401	Maintenance of Motor Vehicle	20,000,000
030025002200405	Maintenance of Office Furniture and Equipment	20,232,699
030025002200406	Maintenance of Building - Office	1,883,651
030025002200407	Maintenance of Building - Residential	1,883,651
030025002200409	Maintenance of Office Equipment	20,000,000
030025002200499	Other Maintenance Services	5,000,000
<b>030025002250500</b>	<b>Training—General</b>	<b>70,885,034</b>
030025002250501	Local Training	66,885,034
030025002250502	International Training	4,000,000
<b>030025002300600</b>	<b>Other Services—General</b>	<b>40,000,000</b>
030025002300601	Security Services	10,000,000
030025002300602	Cleaning and Fumigation Services	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
030025002300603	Office Rent	10,000,000
<b>030025002350700</b>	<b>Professional Services—General</b>	<b>5,910,737</b>
030025002350703	Legal Services	1,182,147
030025002350704	Engineering Services	1,182,147
030025002350799	Other Professional Services	3,546,442
<b>030025002501000</b>	<b>Other Expenses—General</b>	<b>13,987,185</b>
030025002501001	Refreshment and Meals	3,987,185
030025002501007	Postages and Courier Services	5,000,000
030025002501008	Welfare Packages	5,000,000
030025003001100	<b>Loans and Advances—General</b>	<b>23,500,000</b>
030025003001101	Motor Vehicle Advances	15,000,000
030025003001102	Bicycle Advances	1,500,000
030025003001103	Refurbishing Loan	5,000,000
030025003001104	Furniture Loan	2,000,000
<b>030025004001200</b>	<b>Grants and Contributions—General</b>	<b>4,220,716</b>
030025004001201	Contributions to Local Organisations	4,220,716
<b>3002501000</b>	<b>CAPITAL</b>	<b>1,395,373,749</b>
3002501001	Furnishing of NDA New Site, Kaduna	238,238,912
3002501002	Provision for Ducting, Piping, Cabinet and Weapons at NDA New Site Kaduna	41,000,000
3002501003	Provision of curtains 8,500mtrs, Venetian Blind, Provide and Fixing etc	23,922,572
3002501004	Improvement of General condition of service in offices	4,155,100
3002501005	Provision of equipment for sickbay, Beds, Mattress, Pillow Adjustable Beds for Hospitals	1,000,000
3002501006	Furnishing for the Faculties and Libraries	4,000,000
3002501007	Provision of equitation wing	16,534,875
3002501008	Provision for Armoury and Magazine	22,253,877
3002501009	Provision for Sport Ground and Obstacle Course	27,071,432
3002501010	Provision for Trees Flowers NDA New Site Kaduna	4,000,000
3002501011	Provision for Boreholes NDA New Site Kaduna	11,888,391
3002501012	Provision for Generators NDA New Site Kaduna	60,000,000
3002501013	Provision for Weapon Training Wing	9,895,054
3002501014	Provision of Anti Burglary	11,848,379
3002501015	Provision of Fire fighting	19,194,572
3002501016	Laboratory equipment for faculty of science at NDA new site	87,758,186
3002501017	Furnishing of officers quarters at NDA new site	69,811,875
3002501018	Provision of Kitchen equipment for cadets mess at NDA New site, Kaduna	92,320,774
3002501019	Provision of soldiers temporary accommodation at NDA New site, Kaduna	30,000,000
3002501020	Provision of tractor and Slasher at the NDA New site Kaduna	5,106,000
3002501021	Provision of movement of files at the NDA New site Kaduna	0
3002501022	Movement of machinery and equipment to the NDA New site Kaduna	15,000,000
3002501023	Renovation of Academy House	4,561,090
3002501024	Reconstruction of Burnt Ashanti Battalion (Cadets' Hostel)	4,505,130
3002501025	Rehabilitation of Roads, Parade Ground, Drainage/Culverts	6,000,000
3002501026	Renovation of Equitation Wing	5,443,669
3002501027	Construction of 11 Boreholes and Water Storage Facilities	9,350,000
3002501028	Reconstruction of Burnt Adjutant's House	4,182,818
3002501029	Renovation of Officers' Mess, WO/Sgt Mess and Soldiers' Club	6,267,696
3002501030	Renovation of Sabbatical Quarters	4,699,573
2002501031	Perimeter Fencing with Block Work of KTL Civilian Quarters at Barnawa	17,931,834
2002501032	Renovation of Derequisitioned Acquired Houses	9,963,610
2002501033	Renovation of 10 No Block of Soldiers' Quarters	6,012,590
3002501034	Renovation of Classrooms, Laboratories and Workshops	5,330,779
3002501035	Renovation of Band Offices	4,428,113
3002501036	Renovation of QM Offices and Stores	5,105,671
3002501037	Renovation of Demo Coy HQ	4,960,189
3002501038	Renovation of Engineers' Maintenance Group Office	5,255,838
3002501039	Renovation of Cadets' Hostel Battalion Line	4,885,408
3002501040	Construction of 1 Block of 20 Classrooms for Soldiers	9,991,653
3002501041	Renovation of Provost House	4,849,912
3002501042	Renovation of KTL Civilian Staff Quarters	9,981,425
3002501043	Renovation of Cadets' Mess	6,539,758
3002501044	Furnishing of Classrooms, Laboratories and Workshops	5,000,000
3002501045	Provision of Office Equipment	6,757,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
3002501046	Purchase of New Printing Press/Equipment	6,000,000
3002501047	Procurement of Assorted Tents and Tentages	5,000,000
3002501048	Procurement of uniform items, Kits and accoutrements for Cadets	100,705,338
3002501049	Provision of 1 Nos-Mobile Sound Proof Generating Set	6,000,000
3002501050	Purchase of Tractor and slashers	6,548,350
3002501051	Ambulance Peugeot 504 x 1	3,257,000
3002501052	Purchase Septic Tank Emptier x 1	13,500,000
3002501053	Fire Fighting Vehicles/Trucks Fitted with Hydragea/Dispenser	19,469,252
3002501054	Purchase of Assorted Tyres and Tubes/Lining	6,650,921
3002501055	G T098 Stores for Cadets' Filed Training Shovel, Digger, Binoculars etc	6,242,000
3002501056	Estimate Requirement of all Categories of Batteries	758,000
3002501057	Purchase of staff cars for Direcors: 3 Nos. 406 (comfort new)	9,749,250
3002501058	Purchase of Renault Truck 1 Nos Produced Body with Tarpaulin 210HP-16 Tones	17,250,000
3002501059	Purchase of Civilian Nissan Bus 1 Nos AC Petrol (30 Seater)	7,600,000
3002501060	Purchase of Band Equipments	1,415,000
3002501061	Purchase of Toyota Jeep SEQUOIA SR51 FORCE V8SR5 1 Nos 1	9,000,000
3002501062	Purchase of Public Relations Requirements	2,560,000
3002501063	Requirement for NDA Printing Press	6,011,288
	Purchase of Pick Ups (IZUZU) 1 No	3,500,000
3002501065	Purchase of Bullion Van Isuzu 1 No	5,941,250
3002501066	Purchase of Training Needs for New Academic Programme	11,212,345
	Projects in NDA permanent site	200,000,000
	Ongoing Development at the NDA New Site	200,000,000
	Movement of permanent site	
<b>0300300</b>	<b>NATIONAL WAR COLLEGE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,172,175,573</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03003000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>587,175,573</b>
<b>03003000110 0010</b>	<b>Salaries and Wages—General</b>	<b>42,262,860</b>
03003000110 0011	Basic Salary	42,262,860
<b>03003000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>544,912,713</b>
03003000120 0021	Regular Allowances	91,984,225
	World/Africa strategic study tour	440,000,000
03003000120 0024	Social Contribution	12,928,488
<b>03003000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>485,000,000</b>
<b>03003000205 0110</b>	<b>Travel and Transport—General</b>	<b>180,000,000</b>
03003000205 0111	Local Travel and Transport	30,000,000
03003000205 0112	International Travels and Transport (Study Tour)	150,000,000
<b>03003000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>40,000,000</b>
03003000206 0121	Local Travel and Transport	32,000,000
03003000206 0122	International Travels and Transport	8,000,000
<b>03003000210 0200</b>	<b>Utilities—General</b>	<b>30,000,000</b>
03003000210 0201	Electricity Charges	25,000,000
03003000210 0202	Telephone Charges	5,000,000
<b>03003000215 0300</b>	<b>Materials and Supplies—General</b>	<b>123,000,000</b>
03003000215 0301	Office Materials and Supplies	50,000,000
03003000215 0302	Library Books and Periodicals	34,500,000
03003000215 0303	Computer Materials and Supplies	27,000,000
03003000215 0305	Printing of Security Documents	500,000
03003000215 0307	Field Materials and Supplies	11,000,000
<b>030030002200400</b>	<b>Maintenance Services—General</b>	<b>61,000,000</b>
030030002200401	Maintenance of Motor Vehicle	25,000,000
030030002200405	Maintenance of Office Furniture and Equipment	10,000,000
030030002200406	Maintenance of Building - Office	5,000,000
030030002200407	Maintenance of Building - Residential	5,000,000
030030002200409	Maintenance of Office Equipment	8,000,000
030030002200410	Maintenance of Computers and IT Equipment	3,000,000
030030002200499	Other Maintenance Services	5,000,000
<b>030030002250500</b>	<b>Training—General</b>	<b>24,000,000</b>
030030002250501	Local Training	20,000,000
030030002250502	International Training	4,000,000
<b>030030002300600</b>	<b>Other Services—General</b>	<b>5,000,000</b>
030030002300604	Residential Accommodation Rent	5,000,000
<b>030030002350700</b>	<b>Professional Services—General</b>	<b>5,300,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
030030002350704	Engineering Services	5,200,000
030030002350799	Other Professional Services	100,000
<b>030030002400800</b>	<b>Financial—General</b>	<b>5,000,000</b>
030030002400801	Bank Charges	1,000,000
030030002400803	Insurance Charges	4,000,000
<b>030030002450900</b>	<b>Fuel and Lubricants—General</b>	<b>8,000,000</b>
030030002450901	Motor Vehicle Fuel Cost	5,000,000
030030002450905	Generator Fuel Cost	2,000,000
030030002450906	Cooking Gas and Fuel Cost	1,000,000
<b>030030002501000</b>	<b>Other Expenses—General</b>	<b>3,700,000</b>
030030002501001	Refreshment and Meals	1,000,000
030030002501002	Refreshment and Meals	700,000
030030002501008	Welfare Packages	2,000,000
<b>3003001000</b>	<b>CAPITAL</b>	<b>100,000,000</b>
3003001001	Procurement of medical Equipment	5,000,000
3003001002	Furnishing of Quarters	9,000,000
3003001003	Procurement of Library Books	7,000,000
3003001004	Procurement of Office equip/Gen.Tech store	12,000,000
3003001005	Procurement of sports equipment	4,000,000
3003001006	Upgrading of Water/Power Supply System for NWC Qtr, Ushafa	2,000,000
3003001007	Development of School	7,000,000
3003001008	Renovation of Apo Qtr	44,000,000
3003001009	IT Development	10,000,000
<b>0300350</b>	<b>COMMAND AND STAFF COLLEGE JAJI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,490,721,180</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03003500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>805,721,180</b>
<b>03003500110 0010</b>	<b>Salaries and Wages—General</b>	<b>0</b>
03003500110 0011	Basic Salary	
<b>03003500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>805,721,180</b>
03003500120 0021	Regular Allowances	455,721,180
03003500120 0022	Non-Regular Allowances for African Study Tour	350,000,000
03003500120 0024	Social Contribution	-
<b>03003500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>515,000,000</b>
<b>03003500205 0110</b>	<b>Travel and Transport—General</b>	<b>180,000,000</b>
03003500205 0111	Local Travel and Transport	30,000,000
03003500205 0112	International Travels and Transport	150,000,000
<b>03003500206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>40,000,000</b>
03003500206 0121	Local Travel and Transport	32,000,000
03003500206 0122	International Travels and Transport	8,000,000
<b>03003500210 0200</b>	<b>Utilities—General</b>	<b>32,500,000</b>
03003500210 0201	Electricity Charges	25,000,000
03003500210 0202	Telephone Charges	5,000,000
03003500210 0299	Other Utility Charges	2,500,000
<b>03003500215 0300</b>	<b>Materials and Supplies—General</b>	<b>137,000,000</b>
03003500215 0301	Office Materials and Supplies	50,000,000
03003500215 0302	Library Books and Periodicals	34,500,000
03003500215 0303	Computer Materials and Supplies	27,000,000
03003500215 0304	Printing of Non-Security Documents	1,000,000
03003500215 0305	Printing of Security Documents	500,000
03003500215 0307	Field Materials and Supplies	11,000,000
03003500215 0308	Uniforms and Other Clothing	10,000,000
03003500215 0399	Other Materials and Supplies	3,000,000
<b>030035002200400</b>	<b>Maintenance Services—General</b>	<b>66,000,000</b>
030035002200401	Maintenance of Motor Vehicle	25,000,000
030035002200405	Maintenance of Office Furniture and Equipment	10,000,000
030035002200406	Maintenance of Building - Office	5,000,000
030035002200407	Maintenance of Building - Residential	5,000,000
030035002200408	Maintenance of Other Infrastructure	5,000,000
030035002200409	Maintenance of Office Equipment	8,000,000
030035002200410	Maintenance of Computers and IT Equipment	3,000,000
030035002200499	Other Maintenance Services	5,000,000
<b>030035002250500</b>	<b>Training—General</b>	<b>24,000,000</b>
030035002250501	Local Training	20,000,000
030035002250502	International Training	4,000,000
<b>030035002300600</b>	<b>Other Services—General</b>	<b>5,000,000</b>
030035002300604	Residential Accommodation Rent	5,000,000



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>030035002350700</b>	<b>Professional Services—General</b>	<b>5,300,000</b>
030035002350704	Engineering Services	5,200,000
030035002350799	Other Professional Services	100,000
<b>030035002400800</b>	<b>Financial—General</b>	<b>5,000,000</b>
030035002400801	Bank Charges	1,000,000
030035002400803	Insurance Charges	4,000,000
<b>030035002450900</b>	<b>Fuel and Lubricants—General</b>	<b>8,000,000</b>
030035002450901	Motor Vehicle Fuel Cost	5,000,000
030035002450905	Generator Fuel Cost	2,000,000
030035002450906	Cooking Gas and Fuel Cost	1,000,000
<b>030035002501000</b>	<b>Other Expenses—General</b>	<b>7,200,000</b>
030035002501001	Refreshment and Meals	1,700,000
	Consumable stores	0
030035002501007	Postages and Courier Services	1,500,000
030035002501008	Welfare Packages	2,000,000
030035002501099	Other Miscellaneous Expenses	2,000,000
030035003001100	<b>Loans and Advances—General</b>	<b>5,000,000</b>
030035003001101	Motor Vehicle Advances	5,000,000
<b>3003501000</b>	<b>CAPITAL</b>	<b>170,000,000</b>
3003501001	Purchase of Office Equipment	12,012,000
3003501002	Purchase of Communication Equipment	9,407,000
3003501003	Purchase of Fire Fighting Equipment	8,280,000
3003501004	Expansion and Renovation of Medical Centre	14,000,000
3003501005	Resurfacing of Barracks road and rehabilitation of drains	30,000,000
3003501006	Computerisation of AFCSC Ops/Trg (Local Network)	58,000,000
3003501007	Renovation and furnishing of new DS/Staff Quarters	38,301,000
<b>0300400</b>	<b>NIGERIAN ARMED FORCES RESETTLEMENT CENTRE (NAFRC)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>811,721,180</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03004000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>536,721,180</b>
<b>03004000110 0010</b>	<b>Salaries and Wages—General</b>	<b>0</b>
03004000110 0011	Basic Salary	
<b>03004000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>536,721,180</b>
03004000120 0024	Social Contribution	536,721,180
<b>03004000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>140,000,000</b>
	<b>Travel &amp; Transport General</b>	<b>10,600,000</b>
	Local Travel and Transport	10,600,000
	<b>Utilities</b>	<b>20,160,000</b>
	Electricity	13,000,000
	Telephone	4,600,000
	Water	2,560,000
	<b>Materials &amp; Supplies - General</b>	<b>35,390,000</b>
	Office Materials & Supplies	35,390,000
	<b>Maintenance Services General</b>	<b>57,500,000</b>
	Maintenance of Motor Vehicle	8,350,000
	Maintenance of Office Furn/Eq	14,050,000
	Maintenance of Barracks	35,100,000
	<b>Training - General</b>	<b>9,100,000</b>
	Local Training	9,100,000
	<b>Professional Services</b>	<b>4,400,000</b>
	Consultancy Services	4,400,000
	<b>Fuel &amp; Lubricants</b>	<b>2,850,000</b>
	Motor Vehicle Fuel	2,850,000
<b>3004001000</b>	<b>CAPITAL</b>	<b>135,000,000</b>
3004001001	Completion of Mosque	18,000,000
3004001002	Rehab of Fish Pond/ Animal Husbandry	0
3004001003	Repair of Access Road	9,000,000
3004001004	Provision of Street Lights	0
3004001005	Furnishing of Servicemen Trainee Hostel	0
3004001006	Trg Aids/Log Equipment	0
3004001007	Re-equipping and Purchase	10,000,000
	Retrofitting of Industrial Vehicles	12,000,000
	Reticulation of Borehole water	13,000,000
	Renovation of Directors Quarters	10,000,000
	Renovation of Deputy Commanders House	8,000,000
	Construction of seat for Danjuma Hall	12,000,000
	Construction of Charity Gate to main entrance	11,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Furnishing of Servicemen Trainee Hostel	12,000,000
	Communication Centre	10,000,000
	Renovation of Roman Catholic Church	5,000,000
	Renovation of Protestant Church	5,000,000
<b>0300450</b>	<b>DEFENCE INTELLIGENCE AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,170,680,260</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03004500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>492,680,260</b>
<b>03004500110 0010</b>	<b>Salaries and Wages—General</b>	<b>175,438,438</b>
03004500110 0011	Basic Salary	175,438,438
<b>03004500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>317,241,822</b>
03004500120 0021	Regular Allowances	182,448,215
03004500120 0022	Non-Regular Allowances	117,929,172
03004500120 0024	Social Contribution	16,864,435
<b>03004500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>758,000,000</b>
<b>03004500205 0110</b>	<b>Travel and Transport—General</b>	<b>62,000,000</b>
03004500205 0111	Local Travel and Transport	27,000,000
03004500205 0112	International Travels and Transport	35,000,000
<b>03004500206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>27,000,000</b>
03004500206 0121	Local Travel and Transport	22,000,000
03004500206 0122	International Travels and Transport	5,000,000
<b>03004500210 0200</b>	<b>Utilities—General</b>	<b>20,000,000</b>
03004500210 0201	Electricity Charges	10,000,000
03004500210 0202	Telephone Charges	10,000,000
<b>03004500215 0300</b>	<b>Materials and Supplies—General</b>	<b>81,500,000</b>
03004500215 0301	Office Materials and Supplies	15,000,000
03004500215 0302	Library Books and Periodicals	40,000,000
03004500215 0303	Computer Materials and Supplies	20,000,000
03004500215 0304	Printing of Non-Security Documents	200,000
03004500215 0305	Printing of Security Documents	300,000
03004500215 0307	Field Materials and Supplies	6,000,000
<b>030045002200400</b>	<b>Maintenance Services—General</b>	<b>32,800,000</b>
030045002200401	Maintenance of Motor Vehicle	10,000,000
030045002200405	Maintenance of Office Furniture and Equipment	5,000,000
030045002200406	Maintenance of Building - Office	2,700,000
030045002200407	Maintenance of Building - Residential	2,000,000
030045002200409	Maintenance of Office Equipment	8,100,000
030045002200410	Maintenance of Computers and IT Equipment	3,000,000
030045002200499	Other Maintenance Services	2,000,000
<b>030045002250500</b>	<b>Training—General</b>	<b>19,000,000</b>
030045002250501	Local Training	14,000,000
030045002250502	International Training	5,000,000
<b>030045002350700</b>	<b>Professional Services—General</b>	<b>1,000,000</b>
030045002350799	Other Professional Services	1,000,000
<b>030045002400800</b>	<b>Financial—General</b>	<b>5,000,000</b>
030045002400801	Bank Charges	1,000,000
030045002400803	Insurance Charges	4,000,000
<b>030045002450900</b>	<b>Fuel and Lubricants—General</b>	<b>8,000,000</b>
030045002450901	Motor Vehicle Fuel Cost	5,000,000
030045002450905	Generator Fuel Cost	2,000,000
030045002450906	Cooking Gas and Fuel Cost	1,000,000
<b>030045002501000</b>	<b>Other Expenses—General</b>	<b>501,700,000</b>
030045002501001	Refreshment and Meals	1,700,000
	Consumables Stores	0
	Operations Fund	500,000,000
<b>3004501000</b>	<b>CAPITAL</b>	<b>1,920,000,000</b>
3004501001	Construction of Staff Quarters (4x3x2 Bedroom)	84,000,000
3004501002	Furnishing of Quarters (4 blocks of flats for Junior and Intermediate staff (\$ Blocks)	24,000,000
3004501003	Purchase of Security Equipment	20,000,000
3004501004	Computerisation of DIA	5,000,000
3004501005	Provision of Bore Hole/Tanks for Staff Quarters	5,000,000
3004501006	Improvement of Sporting Facilities	5,000,000
3004501007	Construction of Security/Equipment Store	4,000,000
3004501008	Purchase of Vehicles	50,000,000
3004501009	Sporting equipment	3,000,000
3004501010	Purchase of tools	2,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
3004501011	Renovation of staff quarters	10,000,000
3004501012	Fencing of new staff quarters and drainage	3,000,000
3004501013	Drainage system of old quarters	3,000,000
3004501014	Canteen renovation	2,000,000
	Strategic Intelligence Communication Network for Nigeria	
	Defence Intelligence Community	1,500,000,000
	Universersal monitoring system	200,000,000
<b>0300602</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>188,096,783</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0300000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>26,096,783</b>
<b>0300000110 0010</b>	<b>Salaries and Wages—General</b>	<b>10,706,355</b>
0300000110 0011	Basic Salary	10,706,355
<b>0300000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>15,390,428</b>
0300000120 0021	Regular Allowances	10,706,360
0300000120 0022	Non-Regular Allowances	1,338,332
0300000120 0024	Social Contribution	3,345,736
<b>0300000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,000,000</b>
<b>0300000200 0200</b>	<b>CAPITAL</b>	<b>150,000,000</b>
0300000200 0201	Construction of Staff Quarters (3x2x3 Bedroom)	30,000,000
0300000200 0202	Construction of Students Hostel	35,000,000
0300000200 0203	Construction of Club House	20,000,000
0300000200 0204	External Electrification including installation	10,000,000
0300000200 0205	Construction of Access Roads; Drainage	20,000,000
0300000200 0206	Provision of Borehole with tanks	7,000,000
0300000200 0207	Furnishing of Administrative Block	10,000,000
0300000200 0208	Furnishing of classrooms	6,000,000
0300000200 0209	Furnishing of Club House	6,000,000
0300000200 0210	Furnishing of Hostels	6,000,000
<b>0300500</b>	<b>DEFENCE MISSIONS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,302,749,248</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03005000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,502,749,248</b>
<b>03005000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,502,749,248</b>
03005000120 0022	Non-Regular Allowances	1,502,749,248
<b>03005000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>700,000,000</b>
<b>03005000205 0110</b>	<b>Travel and Transport—General</b>	<b>104,072,195</b>
03005000205 0111	Local Travel and Transport	44,072,195
03005000205 0112	International Travels and Transport	60,000,000
<b>03005000210 0200</b>	<b>Utilities—General</b>	<b>80,397,864</b>
03005000210 0201	Electricity Charges	42,397,864
03005000210 0202	Telephone Charges	38,000,000
<b>03005000215 0300</b>	<b>Materials and Supplies—General</b>	<b>40,825,110</b>
03005000215 0301	Office Materials and Supplies	40,825,110
<b>030050002200400</b>	<b>Maintenance Services—General</b>	<b>82,700,000</b>
030050002200401	Maintenance of Motor Vehicle	35,200,000
030050002200405	Maintenance of Office Furniture and Equipment	47,500,000
<b>030050002250500</b>	<b>Training—General</b>	<b>63,128,659</b>
030050002250501	Local Training	25,128,659
030050002250502	International Training	38,000,000
<b>0530500002300600</b>	<b>Other Services—General</b>	<b>83,000,000</b>
030050002300601	Security Services	23,000,000
030050002300602	Cleaning and Fumigation Services	10,000,000
030050002300603	Office Rent	30,000,000
030050002300604	Residential Accommodation Rent	20,000,000
<b>030050002350700</b>	<b>Professional Services—General</b>	<b>25,777,230</b>
030050002350701	Financial Consulting	25,777,230
<b>030050002400800</b>	<b>Financial—General</b>	<b>33,598,942</b>
030050002400801	Bank Charges	6,930,693
030050002400803	Insurance Charges	26,668,249
<b>030050002501000</b>	<b>Other Expenses—General</b>	<b>76,000,000</b>
030050002501001	Refreshment and Meals	38,000,000
030050002501099	Other Miscellaneous Expenses	38,000,000
030050003001100	<b>Loans and Advances—General</b>	<b>38,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
030050003001101	Motor Vehicle Advances	38,000,000
<b>030050004001200</b>	<b>Grants and Contributions—General</b>	<b>72,500,000</b>
030050004001202	Contributions to Foreign Organisations	40,000,000
030050004001204	Institutional Grant	32,500,000
<b>3005001000</b>	<b>CAPITAL</b>	<b>100,000,000</b>
3005001001	Purchase/Replacement of Office Furniture	11,549,000
3005001002	Construction/Purchase/Rent of Residential	29,630,800
3005001003	Renovation/Furnishing of Residential	34,687,900
3005001004	Repair and Refurbishment of Vehicles	23,169,400
3005001005	1% CBN Charges on Capital remittance.	962,900
<b>0300600</b>	<b>GUARDS BRIGADE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03006000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,000,000</b>
<b>0300601</b>	<b>DEFENCE INDUSTRY CORPORATION OF NIGERIA (DICON)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>376,287,818</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0300000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>291,287,818</b>
<b>0300000110 0010</b>	<b>Salaries and Wages—General</b>	<b>109,775,675</b>
0300000110 0011	Basic Salary	109,775,675
<b>0300000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>181,512,143</b>
0300000120 0021	Regular Allowances	136,456,102
0300000120 0022	Non-Regular Allowances	20,082,075
0300000120 0024	Social Contribution	24,973,966
<b>0300000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,000,000</b>
<b>0300000200 0200</b>	<b>CAPITAL</b>	<b>75,000,000</b>
0300000200 0201	Water Rehabilitation	2,000,000
0300000200 0202	Rehabilitation of DICON propellant plant infrastructure	2,000,000
0300000200 0203	Rehabilitation of existing standby power plant	3,000,000
0300000200 0204	Rehabilitation of Electrical Power equipment in the Ordnance Factories	7,000,000
0300000200 0205	Establishment of Single Barrel Production Line	7,000,000
0300000200 0206	Modernisation of DICON Security System	5,000,000
0300000200 0207	Establishing scientific and technological repository and Equipping the Research and Development Centre	8,000,000
0300000200 0208	Development of General Purpose Machine Gun	5,000,000
0300000200 0209	Underground Ballistic Test Range at R and D Centre	3,000,000
0300000200 0210	Rehabilitation of Ordnance Factory	6,000,000
0300000200 0211	Factories and Staff Quarters	7,000,000
0300000200 0212	High Calibre Ammunition Mechanical Plant Project	7,000,000
0300000200 0213	Purchase of Gun Powder	5,000,000
0300000200 0214	Refurbishment of DICON Utility Vehicles	3,000,000
0300000200 0215	Rehabilitation of Senior and Junior staff Quarters	5,000,000
<b>0300015</b>	<b>PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>50,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0300000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,000,000</b>
	<b>CAPITAL</b>	<b>0</b>
	Renovation and Provision of Infrastructure in Armed Forces Barracks Nation Wide	0
	<b>Personnel Costs:</b>	<b>73,431,436,294</b>
	<b>Overhead Costs:</b>	<b>16,902,372,581</b>
	<b>Total Recurrent :</b>	<b>90,333,808,875</b>
	<b>Capital:</b>	<b>21,535,160,101</b>
	<b>Total Defence:</b>	<b>111,868,968,976</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0310000	NATIONAL POPULATION COMMISSION	
	<b>TOTAL ALLOCATION:</b>	<b>13,164,156,397</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
03100000100 0001	<b>Personnel Costs (Main)—General</b>	<b>2,464,556,367</b>
03100000110 0010	<b>Salaries and Wages—General</b>	<b>934,862,051</b>
03100000110 0011	Basic Salary	934,862,051
03100000120 0020	<b>Benefits and Allowances—General</b>	<b>1,529,694,316</b>
03100000120 0021	Regular Allowances	1,308,486,427
03100000120 0024	Social Contribution	221,207,889
03100000200 0100	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>400,000,030</b>
	<b>Travel &amp; Transport- General</b>	<b>125,037,298</b>
	Local Travel & Transport	41,679,099
	International Travels & Transport	83,358,199
	<b>Travel &amp; Transport (Training) - General</b>	<b>5,380,598</b>
	International Travels & Transport	5,380,598
	<b>Utilities - General</b>	<b>17,567,194</b>
	Electricity Charges	6,144,946
	Telephone Charges	8,887,569
	Water Charges	2,534,678
	<b>Materials &amp; Supplies - General</b>	<b>176,433,533</b>
	Office Materials & Supplies	13,750,597
	Library Books & Periodicals	5,377,948
	Computer Materials & Supplies	8,066,922
	Printing of Non-Security Documents	5,377,948
	Printing of Security Documents	5,377,948
	Field Materials & Supplies	10,755,897
	Uniforms & Other Clothing	2,688,974
	Other Materials & Supplies	125,037,298
	<b>Maintenance Services - General</b>	<b>23,164,233</b>
	Maintenance of Motor Vehicle	11,420,390
	Maintenance of Sea Boats	2,855,097
	Maintenance of Aircrafts	2,855,097
	Maintenance of Office Furniture & Equipment	6,033,648
	<b>Training - General</b>	<b>35,589,843</b>
	Local Training	7,238,125
	International Training	6,815,385
	Monitoring and Evaluation	11,021,560
	Other Services - General	3,275,776
	Office Rent (Arrears)	7,238,997
	<b>Professional Services - General</b>	<b>5,117,599</b>
	Financial Consulting (External Auditors)	1,890,426
	Information Technology Consulting	3,227,172
	<b>Financial - General</b>	<b>3,406,910</b>
	Insurance Charges (Capital Assets)	3,406,910
	<b>Other Expenses - General</b>	<b>1,075,601</b>
	Refreshment & Meals	1,075,601
	<b>Grants &amp; Contributions - General</b>	<b>7,227,225</b>
	Contributions to Foreign Organizations	4,336,550
	Institutional Grant (APC)	2,890,674
3100001000	<b>CAPITAL</b>	<b>10,299,600,000</b>
3100001001	Purchase and Maintenance of Vehicles, Spare Parts and Other Logistic Needs for Census 2005	1,550,000,000
3100001002	Purchase of Spare Parts and Materials for the Maintenance and Refurbishing of GIS Laboratory and Printing Press	6,414,500
3100001003	Acquisition and Development of Base Maps and Imageries	17,715,600
3100001004	Development of Map Achieves in 36 States and Abuja FCT	111,846,890
3100001005	Computerisation of Census and Other NPC Projects	162,835,010
3100001006	Rehabilitation of Headquarters State and Local Governments Area Offices Preparatory to Census 2005	171,951,256
3100001007	Construction of Headquarters Office Complex in Abuja	212,810,049
3100001008	Maintenance of Capital Assets Marine operations/communication and logistic security items Nationwide	467,150,000
3100001009	Establishment of Demographic Analysis Laboratory	782,025
3100001010	Enumeration Area Delineation and Creating of the National Frame to 530,180 EAS Nationwide	3,220,195,388
3100001011	Logistic Support for Census 2005	69,708,332
3100001012	Advocacy, Information and Education Component	170,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
3100001013	Compilation, Printing, Publication of Historical Events State by State	5,635,167
3100001014	Monitoring and Evaluation of Census 2005	184,769,979
3100001015	Sentinel Survey of the National Population Commission	5,829,562
3100001016	Vital Registration Operation Material Publication, Logistics and Data Processing	700,000,000
3100001017	International Migration	25,467,000
3100001018	Internal Migration	1,000,000
3100001019	Vital Registration Expansion Phase III	31,850,000
3100001020	Conduct Pre-Trial and Trial Census	305,402,875
3100001021	Census 2005 Actual Enumeration	2,143,396,925
	Global security tracking for vehicles and boats	250,000,000
3100001022	Research/Study of Special Population and Related Matters	9,760,500
3100001012	Aprons, vests, caps for/and Advocacy, Information and Education.	470,000,000
3100001023	Establishment of Population Data Bank	5,078,942
	<b>Personnel Costs:</b>	<b>2,464,556,367</b>
	<b>Overhead Costs:</b>	<b>400,000,030</b>
	<b>Total Recurrent :</b>	<b>2,864,556,397</b>
	<b>Capital:</b>	<b>10,299,600,000</b>
	<b>Total Nat. Popul. Comm.:</b>	<b>13,164,156,397</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0320000</b>	<b>FEDERAL MINISTRY OF EDUCATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,177,558,506</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03200000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,813,999,918</b>
<b>03200000110 0010</b>	<b>Salaries and Wages—General</b>	<b>778,752,456</b>
03200000110 0011	Basic Salary	778,752,456
<b>03200000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,035,247,462</b>
03200000120 0021	Regular Allowances	900,228,906
03200000120 0024	Social Contribution	135,018,556
<b>03200000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>524,008,588</b>
<b>03200000205 0110</b>	<b>Travel and Transport—General</b>	<b>74,229,332</b>
03200000205 0111	Local Travel and Transport	31,138,488
03200000205 0112	International Travels and Transport	43,090,844
<b>03200000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>54,031,257</b>
03200000206 0121	Local Travel and Transport	22,603,559
03200000206 0122	International Travels and Transport	31,427,698
<b>03200000210 0200</b>	<b>Utilities—General</b>	<b>12,452,900</b>
03200000210 0201	Electricity Charges	6,918,278
03200000210 0202	Telephone Charges	3,459,139
03200000210 0205	Water Charges	2,075,483
<b>03200000215 0300</b>	<b>Materials and Supplies—General</b>	<b>52,729,630</b>
03200000215 0301	Office Materials and Supplies	28,301,933
03200000215 0302	Library Books and Periodicals	11,260,386
03200000215 0303	Computer Materials and Supplies	13,167,311
<b>032000002200400</b>	<b>Maintenance Services—General</b>	<b>16,639,349</b>
032000002200401	Maintenance of Motor Vehicle	8,337,416
032000002200405	Maintenance of Office Furniture and Equipment	5,880,536
032000002200406	Maintenance of Building - Office	2,421,397
<b>032000002300600</b>	<b>Other Services—General</b>	<b>1,383,658</b>
032000002300601	Security Services	1,383,658
<b>032000002450900</b>	<b>Fuel and Lubricants—General</b>	<b>142,397</b>
032000002450901	Motor Vehicle Fuel Cost	142,397
<b>032000002501000</b>	<b>Other Expenses—General</b>	<b>277,808,678</b>
032000002501001	Refreshment and Meals	6,691,828
032000002501003	Honorarium and Sifting Allowance Payments	5,138,366
	Consumable stores	6,037,741
032000002501004	Publicity and Advertisements	5,553,462
032000002501010	Welfare Packages - Entertainment and Hospitality	5,383,656
032000002501011	Other Miscellaneous - Contribution to Foreign Bodies	
032000002501012	Welfare Package - Nigerian Students (Local and Foreign)	20,377,416
032000002501013	Other Miscellaneous - Development of Primary Science	2,200,000
	Technical Teachers Programme	15,132,249
032000002501014	Other Miscellaneous - Monitoring of UBE Program Nation Wide	-
032000002501015	Other Miscellaneous - Revamping of Inspectorate Services	16,056,766
032000002501016	Other Miscellaneous - National Educational Tech Centre (NETC)	6,319,225
032000002501017	Other Miscellaneous - Federal Scholarship Board	50,457,604
032000002501018	Other Miscellaneous - NUGA Games	10,661,245
032000002501019	Other Miscellaneous - Permanent Delegation to UNESCO	0
032000002501020	Education Bank (back payment to senior staff)	92,264,498
032000002501021	Other Miscellaneous Expenses	35,534,622
<b>032000004001200</b>	<b>Grants and Contributions—General</b>	<b>34,591,388</b>
032000004001202	Contributions to Foreign Organisations	34,591,388
<b>3200001000</b>	<b>CAPITAL</b>	<b>839,550,000</b>
3200001001	Partitioning of offices/Furnishing of Phase III Complex	18,500,000
3200001002	Purchase of Computers and Accessories	18,500,000
3200001003	Procurement and Installation of Internet Services and VSAT	13,000,000
3200001004	Fighting Cultism in Higher Institution	991,000
3200001005	Federal Scholarship Awards to Nigerian Students	390,000,000
3200001006	Purchase of Various range of Furniture for Hqr.	10,000,000
3200001007	Purchase of 5nos. Photocopy Machines for Hqr., Abuja	15,000,000
3200001008	Purchase of Training Equipment for Main Office, Abuja	10,000,000
3200001009	Purchase of Laptop and Desktop Computers	3,500,000
3200001010	Construction of 4nos. Special Education for Mentally Retarded Children	20,000,000
3200001011	Purchase of Equipment for Metalwork, Woodwork, Building Technology, Electrical/Electronics Virtual Library etc.	28,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
3200001012	Computerization of Higher Education Integrated Information System	13,009,000
3200001013	IDA/Universal Basic Edu. Devt.	30,000,000
3200001014	SAGEM PLUS Girls Education Programme (GEP)	50,000,000
	<b>TECHNOLOGY and SCIENCE EDUCATION, FEDERAL SCIENCE EQUIPMENT CENTRE, IJANIKIN, LAGOS</b>	
3200001015	Purchase of Generating Plant	6,410,000
3200001016	Purchase of Training Materials (Video Overhead Projector etc)	5,000,000
3200001017	Purchase of Wheel Drive Mobile Workshop (for Whom and at Whete)	3,500,000
3200001018	Purchase of 1No Peugeot 504 S/Wagon (For What and Where)	3,500,000
3200001019	Rehabilitation of Physics, Chemistry and Visual Laboratory (Location and Cost per Location)	2,590,000
	<b>FEDERAL INSPECTORATE SERVICES HQRS.</b>	
3200001020	Purchase of Office Equipment, Duplication Machine, Overhead Projector and File Cabinet	2,500,000
3200001021	Purchase of Computer, Printer and Accessories	2,750,000
3200001022	Partitioning/Provision of Burglary Proof for Hqr. Library	1,400,000
3200001023	Purchase of 1No. Toyota Prado 4-Wheel Drive Jeep	-
3200001024	Purchase of 1No. Peugeot 504 Swagon	0
3200001025	Purchase of 1No. 18 Seater Toyota Hiace Bus	5,000,000
	<b>FEDERAL INSPECTORATE SERVICES SOUTH-EAST ZONE</b>	
3200001026	Purchase of 1No. Generating Set	2,400,000
3200001027	Partitioning of 2 Nos. FIS Offices/Provisions of Burglary Proof for 4 Nos. FIS Offices	2,000,000
3200001028	Construction/Purchase of Office Complex	21,500,000
3200001029	Purchase of Computer, HP Printer and Accessories	3,300,000
3200001030	Purchase of Office Furniture	1,140,000
3200001031	Purchase of Office Equipment	5,180,000
3200001032	Purchase of 1 No. 18 Seater Toyota Hiace Bus	5,000,000
	<b>FEDERAL INSPECTORATE SERVICES NORTH CENTRAL ZONE</b>	
3200001033	Purchase of 1No. Generating Set	2,400,000
3200001034	Partitioning of 2 Nos. FIS Offices/ Provisions of Burglary Proof for 4 Nos. FIS Offices	3,000,000
3200001035	Construction/Purchase of Office Complex	4,400,000
3200001036	Purchase of Computer, HP Printer and Accessories	5,220,000
3200001037	Purchase of Office Furniture	1,040,000
3200001038	Purchase of Office Equipment	3,830,000
3200001039	Purchase of 1 No. 18 Seater Toyota Hiace Bus	5,800,000
	<b>FEDERAL INSPECTORATE SERVICES NORTH EAST ZONE</b>	
3200001040	Purchase of 1No. Generating Set	2,400,000
3200001041	Purchase of 2Nos. 18 Seater Toyota Hiace Bus	10,350,000
3200001042	Purchase of 1No. Toyota Prado 4-Wheel Drive Jeep	-
3200001043	Purchase of Computer, HP Printer and Accessories	2,850,000
3200001044	Purchase of Office Furniture and Equipment	4,720,000
3200001045	Partitioning of 2 Nos. FIS Offices/ Provisions of Burglary Proof for 4 Nos. FIS Offices	2,000,000
	<b>FEDERAL INSPECTORATE SERVICES NORTH WEST ZONE</b>	
3200001046	Purchase of 1No. 18 Seater Toyota Hiace Bus	5,400,000
3200001047	Purchase of 1No. Toyota Prado 4-Wheel Drive Jeep	-
3200001048	Purchase of Office Furniture and Equipment	2,480,000
3200001049	Purchase of Computer and Accessories	1,400,000
3200001050	Construction/Purchase of State Office	20,000,000
3200001051	Purchase of 1No. Generating Set	2,400,000
3200001052	Partitioning of 2 Nos. FIS Offices/ Provisions of Burglary Proof	1,000,000
	<b>FEDERAL INSPECTORATE SERVICES SOUTH-WEST ZONE</b>	
3200001053	Construction /Purchase of State Office	20,000,000
3200001054	Partitioning of 4 Nos. FIS Offices/ Provisions of Burglary Proof	2,000,000
3200001055	Purchase of Office Furniture and Equipment	3,720,000
3200001056	Purchase of Computer and Accessories	2,850,000
3200001057	Purchase of 1 No. 18 Seater Toyota Hiace Bus	5,750,000
3200001058	Purchase of 1 Nos. Sea Boats	5,200,000
3200001059	Purchase of 1No. Generating Set	2,400,000
	<b>FEDERAL INSPECTORATE SERVICES SOUTH-WEST ZONE</b>	
3200001060	Purchase of 1 No. Sea Boats	5,400,000
3200001061	Purchase of 1 No. 18 Seater Toyota Hiace Bus	5,700,000
3200001062	Purchase of 1No. Toyota Prado 4wheel Drive Jeep	-
3200001063	Purchase of 1No. Generating Set	2,400,000
3200001064	Purchase of 7 Nos. Computer and Accessories	3,850,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
3200001065	Purchase of Office Furniture and Equipment	3,720,000
3200001066	Partitioning of 2 Nos. FIS Offices/Provisions of Burglary Proof	2,200,000
<b>0320615</b>	<b>NATIONAL TEACHERS INSTITUTE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>563,659,196</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>287,535,603</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>147,679,010</b>
0320000110 0011	Basic Salary	147,679,010
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>139,856,593</b>
0320000120 0021	Regular Allowances	108,474,803
0320000120 0024	Social Contribution	31,381,790
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>90,526,500</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>185,597,093</b>
0320000200 0201	Renovation of Staff Houses Headquarters, Kaduna	9,000,000
0320000200 0202	Rehabilitation of Infrastructures	10,000,000
0320000200 0203	Rehabilitation of Staff Clinic	8,000,000
0320000200 0204	Procurement of 1No Fire Fighting Vehicle and 2Nos Bedford Lorries	34,000,000
0320000200 0205	Procurement of Security Steel Boxes	8,000,000
0320000200 0206	Provision of Borehole / Storage Tank	4,250,000
0320000200 0207	Purchase of Computerise NTI Programs and Establishment W.A.N	14,875,000
0320000200 0208	Construction of State and Zonal Offices	44,000,000
0320000200 0209	Purchase of Furniture's for newly constructed offices	7,650,000
0320000200 0210	Procurement of 2No Scanners	20,000,000
	Procurement of 500KVA FG Wilson Perkins Generator Set	10,902,043
	Maintenance of utilities and exams vehicles	8,120,050
	Renovation of offices at HQTR	6,800,000
<b>0320602</b>	<b>JOINT ADMISSION MATRICULATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>987,991,481</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>723,861,782</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>321,551,179</b>
0320000110 0011	Basic Salary	321,551,179
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>402,310,603</b>
0320000120 0021	Regular Allowances	218,553,675
0320000120 0022	Non-Regular Allowances	115,427,302
0320000120 0024	Social Contribution	68,329,626
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>140,679,699</b>
	<b>Overhead and Non personal services</b>	<b>73,446,099</b>
	<b>Hosting of International Association of Educational Assessment 31 Annual Conference 2005</b>	<b>67,233,600</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>123,450,000</b>
0320000200 0201	Replacement of Computer and Computer Equipment	40,000,000
0320000200 0202	Rehabilitation of Offices	25,000,000
0320000200 0203	Replacement of Furniture and Fittings	15,000,000
0320000200 0204	Procurement of Office Equipment	10,000,000
0320000200 0205	Procurement of Examination Metal Boxes	15,000,000
0320000200 0206	Procurement of Workshop Equipment	2,300,000
	Office, Jalingo Tararaba State	16,150,000
<b>0320603</b>	<b>WEST AFRICAN EXAMINATION COUNCIL -INTERNATIONAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>515,012,745</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>60,021,143</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>30,481,225</b>
0320000110 0011	Basic Salary	30,481,225
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>29,539,918</b>
0320000120 0021	Regular Allowances	19,772,535
0320000120 0022	Non-Regular Allowances	3,290,123
0320000120 0024	Social Contribution	6,477,260
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>445,591,602</b>
	Regular Overhead	17,591,602

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Statutory Dues contribution by FGN as per protocol for 2005	378,000,000
	Arreas of statutory dues	50,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>9,400,000</b>
0320000200 0201	Road Motor Vehicle (Hiace Bus)	6,000,000
0320000200 0202	Computer Equipment	3,400,000
<b>0320005</b>	<b>WEST AFRICAN EXAMINATION COUNCIL-LOCAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>135,591,202</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>80,000,000</b>
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>80,000,000</b>
0320000120 0021	Regular Allowances	80,000,000
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>21,591,202</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>34,000,000</b>
0320000200 0201	Purchase of Vehicle	34,000,000
<b>0320608</b>	<b>MASS LITERACY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>310,006,320</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>129,043,875</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>73,286,317</b>
0320000110 0011	Basic Salary	73,286,317
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>55,757,558</b>
0320000120 0021	Regular Allowances	47,622,353
0320000120 0024	Social Contribution	8,135,205
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>69,106,445</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>111,856,000</b>
0320000200 0201	Support for Mass Literacy Program	100,000,000
0320000200 0202	Office Equipment	1,356,000
0320000200 0203	Kano Centre Wall Fencing	10,500,000
<b>0320609</b>	<b>NOMADIC EDUCATION COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>250,661,391</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>92,006,633</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>49,021,039</b>
0320000110 0011	Basic Salary	49,021,039
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,985,594</b>
0320000120 0021	Regular Allowances	32,568,623
0320000120 0024	Social Contribution	10,416,971
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>36,060,758</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>122,594,000</b>
0320000200 0201	Development and production of Instructional Materials	41,070,000
0320000200 0202	Purchase of Computer Table	216,000
0320000200 0203	Procurement of Outside Broadcasting Van for Interactive Radio	20,000,000
0320000200 0204	Rehabilitation of Nomadic Schools	4,200,000
0320000200 0205	Capacity Building on veterinary service	3,000,000
0320000200 0207	Procurement of Tarpaulin for mobile collapsible schools	10,000,000
0320000200 0208	Water Supply (Construction of wells)	4,000,000
0320000200 0209	Purchase of Motorcycles for Extension Agents	25,074,000
0320000200 0210	Purchase of Motor vehicles	13,000,000
0320000200 0211	Refurbishing of Motor vehicles	2,034,000
<b>0320610</b>	<b>NATIONAL EDUCATION RESEARCH DEVELOPMENT COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>628,754,948</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>330,352,650</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>162,008,475</b>
0320000110 0011	Basic Salary	162,008,475
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>168,344,175</b>
0320000120 0021	Regular Allowances	109,302,530
0320000120 0022	Non-Regular Allowances	24,614,844
0320000120 0024	Social Contribution	34,426,801

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>157,017,298</b>
	Regular Overhead	57,017,298
	Academic programmes, research and publication	100,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>141,385,000</b>
0320000200 0201	Purchase of office Equip.	15,000,000
0320000200 0202	Furnishing of Administrative Block	15,885,000
0320000200 0203	Purchase / Installation of 1000KVA Generator	40,500,000
0320000200 0204	Renovation of LZO Conference centre	25,000,000
0320000200 0205	Access Roads	15,000,000
0320000200 0206	Library Complex	30,000,000
<b>0320607</b>	<b>NATIONAL EXAMINATION COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,562,234,883</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>786,963,878</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>416,433,462</b>
0320000110 0011	Basic Salary	416,433,462
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>370,530,416</b>
0320000120 0021	Regular Allowances	282,038,305
0320000120 0022	Non-Regular Allowances	0
0320000120 0024	Social Contribution	88,492,111
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>164,832,005</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>610,439,000</b>
0320000200 0201	Zonal / State Offices	100,439,000
	Construction of HQ building, Minna	500,650,000
	Pickup-van and utility vehicle for Jalingo	8,500,000
	Computers for NECO office Jalingo	850,000
<b>0320611</b>	<b>NATIONAL BUSINESS AND TECHNICAL EXAMINATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>409,094,721</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>268,369,256</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>126,822,539</b>
0320000110 0011	Basic Salary	126,822,539
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>141,546,717</b>
0320000120 0021	Regular Allowances	92,609,235
0320000120 0022	Non-Regular Allowances	21,987,692
0320000120 0024	Social Contribution	26,949,790
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>40,800,465</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>99,925,000</b>
0320000200 0201	Cost of Office Block A	5,837,000
0320000200 0202	Cost of Office Block B	10,983,000
0320000200 0203	Mechanical and Electrical Work (A and B)	5,072,000
0320000200 0204	Cost of Cafeteria	9,080,000
0320000200 0205	Mechanical and Electrical Work Cafeteria	4,711,000
0320000200 0206	Cost of Library Complex	23,036,000
0320000200 0207	Mechanical and Electrical Work Library Complex	5,136,000
0320000200 0208	Consultancy	5,261,000
0320000200 0209	Costs of Fence A, B, C	10,218,000
0320000200 0210	Cost of Fence D	3,837,000
0320000200 0211	Construction of Access Road	3,749,000
	Vehicles for examination materials	13,005,000
<b>0320604</b>	<b>NATIONAL INSTITUTE OF EDUCATION PLANNING AND ADMINISTRATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>235,531,436</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>60,517,537</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>34,132,273</b>
0320000110 0011	Basic Salary	34,132,273
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>26,385,264</b>
0320000120 0021	Regular Allowances	16,757,689
0320000120 0022	Non-Regular Allowances	2,561,967
0320000120 0024	Social Contribution	7,065,608
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>40,713,899</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>134,300,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
0320000200 0201	Library equipment	12,750,000
0320000200 0202	Library books	6,800,000
0320000200 0203	Procurement of Teaching Aids	8,500,000
0320000200 0204	Purchase of 2 Nos Driving Slashers and Mowers	6,800,000
0320000200 0205	A. Administration building	17,000,000
0320000200 0206	B. Council Chamber	17,000,000
0320000200 0207	Renovation and furnishing 3 nos. consultant quarters	25,500,000
0320000200 0208	Renovation of 2 nos participants hostels	13,600,000
0320000200 0209	Procurement of Security Communication gadgets	5,100,000
0320000200 0210	Computer soft and hardwares 25 nos.	10,412,500
0320000200 0211	Rehabilitation of Roads and Bridges	10,837,500
0320000200 0212	Purchase and Construction of Sporting Equipment	
0320000200 0213	Fencing	
0320000200 0214	Landscaping 7 Beautification	
0320000200 0215	Provision of Light to participates and Consultants Quarters	
0320000200 0216	Construction of Gate House and Security House	
0320000200 0217	Renovation and Reconstruction of Adimin and Programmes Blocks	
<b>TEACHERS REGISTRATION COUNCIL</b>		
<b>0320612</b>		
	<b>TOTAL ALLOCATION:</b>	<b>397,109,861</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>125,658,619</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>62,762,300</b>
0320000110 0011	Basic Salary	62,762,300
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>62,896,319</b>
0320000120 0021	Regular Allowances	49,377,799
0320000120 0022	Non-Regular Allowances	181,531
0320000120 0024	Social Contribution	13,336,989
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>131,108,242</b>
	Regular Overhead	61,108,242
	Nationwide exercise for registration of Teachers (4 weeks)	70,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>140,343,000</b>
0320000200 0201	Construction/Purchase of Head Office Complex and Zonal Office	93,000,000
0320000200 0202	Purchase of Office Furniture for HQ and Zonal Offices	24,000,000
0320000200 0203	Purchase of Office Equipment for HQ and Zonal Offices	15,000,000
0320000200 0204	Computerization of TRc Activities Headquarters and Zonal Offices	8,343,000
<b>0320600</b>	<b>EDUCATION TAX FUND</b>	
	<b>TOTAL ALLOCATION:</b>	<b>256,947,502</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>140,707,502</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>87,969,858</b>
0320000110 0011	Basic Salary	87,969,858
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>52,737,644</b>
0320000120 0021	Regular Allowances	39,669,049
0320000120 0024	Social Contribution	13,068,595
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>70,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>46,240,000</b>
0320000200 0201	Computerization of ETF Operations	34,680,000
	Development of Taraba State Office, Jalingo (Land, building, vehicle)	11,560,000
	<b>Personnel Costs:</b>	<b>4,899,038,396</b>
	<b>Overhead Costs:</b>	<b>1,932,036,703</b>
	<b>Total Recurrent :</b>	<b>6,831,075,099</b>
	<b>Capital:</b>	<b>2,599,079,093</b>
	<b>Total Edu. Main &amp; Parast.:</b>	<b>9,430,154,192</b>
<b>0320815</b>	<b>FEDERAL GOVERNMENT COLLEGE OKPOSI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>117,080,466</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>67,009,039</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>27,172,100</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000110 0011	Basic Salary	27,172,100
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>39,836,939</b>
0320000120 0021	Regular Allowances	34,115,502
0320000120 0024	Social Contribution	5,721,437
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,548,735</b>
	<b>Meal Subsidy</b>	<b>22,307,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Purchase of Office Furniture	1,215,000
0320000200 0202	Computer and Accessories	1,500,000
0320000200 0203	Internet Access	1,500,000
0320000200 0204	Office Equipment	1,500,000
0320000200 0205	Sick Bay	1,500,000
0320000200 0206	Purchase and Construction of Sport Complex	2,500,000
0320000200 0207	Purchase and Construction of Sick Bay	1,500,000
0320000200 0208	Construction of Science Laboratory and Equipment	2,500,000
0320000200 0209	Renovation of Administrative Block	1,000,000
0320000200 0210	Rehabilitation of street lights	500,000
<b>0320016</b>	<b>FEDERAL GOVERNMENT COLLEGE UMUAHIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>156,323,526</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>99,331,177</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>45,440,191</b>
0320000110 0011	Basic Salary	45,440,191
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>53,890,986</b>
0320000120 0021	Regular Allowances	46,203,175
0320000120 0024	Social Contribution	7,687,811
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>14,623,503</b>
	<b>Meal Subsidy</b>	<b>27,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Purchase of Water Tanker	3,500,000
0320000200 0202	Purchase of office furniture	1,000,000
0320000200 0203	Purchase of residential furniture	1,000,000
0320000200 0204	Computer equipment	1,000,000
0320000200 0205	2No Telephone lines , 2Nos Fax Machine	500,000
0320000200 0206	Duplicating Machine	215,000
0320000200 0207	Drip Stands, Beds, Sterilizing Units	1,000,000
0320000200 0208	Fire Extinguisher, Thunder Arresters	500,000
0320000200 0209	Steel Cabinets, A/C	500,000
0320000200 0210	Extension of Admin/Bursary	1,000,000
0320000200 0211	Construction Science Laboratory and Equipment	3,000,000
0320000200 0212	Construction of Medical Centre	1,000,000
0320000200 0213	Basket Ball Pitch, Table Tennis, Lawn Tennis	1,000,000
<b>0320816</b>	<b>FEDERAL GOVERNMENT COLLEGE, KWALI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>197,650,269</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>139,279,043</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>55,288,903</b>
0320000110 0011	Basic Salary	55,288,903
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>83,990,140</b>
0320000120 0021	Regular Allowances	72,065,442
0320000120 0024	Social Contribution	11,924,698
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,271,611</b>
	<b>Meal Subsidy</b>	<b>32,884,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	3,500,000
0320000200 0202	Computer	1,000,000
0320000200 0203	Internet Facilities	500,000
0320000200 0204	Duplicating Machine	500,000
0320000200 0205	Electric Typewriter 2Nos	300,000
0320000200 0206	Typewriter 30Nos	1,000,000
0320000200 0207	Fire Extinguisher	500,000
0320000200 0208	Duplo Machine	1,000,000
0320000200 0209	Deep Freezer 3Nos @ N113,000	340,000
0320000200 0210	Electric Grinding Machine	75,000
0320000200 0211	Construction of 3bedroom Staff Quarters	2,000,000
0320000200 0212	Assembly Hall	1,500,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0213	Construction of Hostel	1,000,000
0320000200 0214	Renovation of 8 Classroom	500,000
0320000200 0215	Windows, Louvers and Doors	500,000
0320000200 0216	Perimeter Fencing	1,000,000
<b>0320018</b>	<b>FEDERAL GOVERNMENT COLLEGE, BWARI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>211,134,035</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>144,903,187</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>57,005,573</b>
0320000110 0011	Basic Salary	57,005,573
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>87,897,614</b>
0320000120 0021	Regular Allowances	75,552,378
0320000120 0024	Social Contribution	12,345,236
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>14,515,848</b>
	<b>Meal Subsidy</b>	<b>36,500,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Purchase of Tables and Chairs	500,000
0320000200 0202	Purchase of computers	1,000,000
0320000200 0203	Equipments For School Clinic	1,000,000
0320000200 0204	Equipments for office	500,000
0320000200 0205	Construction of school clinic with office cared room attendant lobby and conveniences	1,215,000
0320000200 0206	Construction of Science Laboratory and Equipments	2,500,000
0320000200 0207	Construction and completion of multi-purpose hall	2,000,000
0320000200 0208	Construction administrative blocks	2,500,000
0320000200 0209	Construction of VIP toilets for students and staff	1,500,000
0320000200 0210	Completion and extension of existing laboratory and provision of furniture's	2,500,000
<b>0320817</b>	<b>FEDERAL GOVERNMENT COLLEGE, GANYE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>126,726,185</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>78,796,280</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>35,941,253</b>
0320000110 0011	Basic Salary	35,941,253
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,855,027</b>
0320000120 0021	Regular Allowances	36,710,812
0320000120 0024	Social Contribution	6,144,215
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,407,213</b>
	<b>Meal Subsidy</b>	<b>17,307,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Fencing of wall	1,500,000
0320000200 0202	Computer and Accessories	1,000,000
0320000200 0203	Construction of 4 block classroom	1,500,000
0320000200 0204	Computer Complex	1,000,000
0320000200 0205	Completion of 2 block of hostel	2,000,000
0320000200 0206	Construction Science Laboratory and Equipment	3,000,000
0320000200 0207	Rehabilitation of quarters/ Completion of inherited building from former Gongola State	2,215,000
0320000200 0208	Construction of road and drainage net work	3,000,000
<b>0320020</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>127,687,380</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>73,164,688</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>30,811,956</b>
0320000110 0011	Basic Salary	30,811,956
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,352,732</b>
0320000120 0021	Regular Allowances	36,036,799
0320000120 0022	Non-Regular Allowances	
0320000120 0024	Social Contribution	6,315,933
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,153,846</b>
	<b>Meal Subsidy</b>	<b>27,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Purchase of 504 Station Wagon	2,215,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0202	Furniture for Admin, Staff Room, Classroom and Hostels	1,000,000
0320000200 0203	Construction of Hostel Blocks	2,000,000
0320000200 0204	Construction of School Library	2,500,000
0320000200 0205	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0206	Renovation of Hostel Block	1,000,000
0320000200 0207	Perimeter fencing wall	1,500,000
0320000200 0208	Provision of Borehole	2,000,000
<b>0320819</b>	<b>FEDERAL GOVERNMENT COLLEGE, IKOT EKPENE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>179,313,926</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>109,739,876</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>46,557,326</b>
0320000110 0011	Basic Salary	46,557,326
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>63,182,550</b>
0320000120 0021	Regular Allowances	54,048,426
0320000120 0024	Social Contribution	9,134,124
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,243,665</b>
	<b>Meal Subsidy</b>	<b>41,115,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Computer and accessories	1,000,000
0320000200 0202	Office equipment	1,000,000
0320000200 0203	School clinic	700,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	Administrative block	1,000,000
0320000200 0206	Sporting complex and indoor games hall	1,000,000
0320000200 0207	Electrification of college	500,000
0320000200 0208	Classroom blocks, science laboratories, hostel, library complex and kitchen.	2,000,000
0320000200 0209	College fencing, VIP toilets, dish washing platform and cooking points	1,500,000
0320000200 0210	Computer centre	2,300,000
0320000200 0211	Abandoned Assembly Hall and uncompleted classroom block	1,215,000
<b>0320848</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE IKOT -OBIO-ITONG</b>	
	<b>TOTAL ALLOCATION:</b>	<b>149,131,172</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>85,312,593</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>35,977,075</b>
0320000110 0011	Basic Salary	35,977,075
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>49,335,518</b>
0320000120 0021	Regular Allowances	42,027,843
0320000120 0024	Social Contribution	7,307,675
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,718,964</b>
	<b>Meal Subsidy</b>	<b>34,884,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Purchase of office Furniture.	1,443,000
0320000200 0202	Purchase of Computer	1,000,000
0320000200 0203	Medical Equipment	1,000,000
0320000200 0204	Photocopier	800,000
0320000200 0205	Duplicator	600,000
0320000200 0206	Typewriter 50 Nos	1,000,000
0320000200 0207	5Nos Electric Typewriter	400,000
0320000200 0208	5Nos Air-Conditioner	500,000
0320000200 0209	10Nos Gas Cooker	600,000
0320000200 0210	Steel Cabinet	550,000
0320000200 0211	15 No. High Capacity Gaint Deep Frizer	500,000
0320000200 0212	15 Nos. Fridges	500,000
0320000200 0213	Calculators	550,000
0320000200 0214	Computer Complex	1,000,000
0320000200 0215	Construction of Science Laboratory and Equipment	2,272,000
0320000200 0216	Purchase of Generating Plant	1,000,000
0320000200 0217	Sinking of borehole and Reficulatation	1,500,000
<b>0320820</b>	<b>FEDERAL GOVERNMENT COLLEGE, NISE</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>TOTAL ALLOCATION:</b>	<b>121,944,313</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>77,329,698</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>32,081,398</b>
0320000110 0011	Basic Salary	32,081,398
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>45,248,300</b>
0320000120 0021	Regular Allowances	38,610,392
0320000120 0024	Social Contribution	6,637,908
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,361,153</b>
	<b>Meal Subsidy</b>	<b>24,038,462</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Administrative Office Block from beginning to the end.	1,000,000
0320000200 0202	Rehabilitation of Classrooms	1,215,000
0320000200 0203	R rehabilitation of Hostels	1,000,000
0320000200 0204	Access Road	2,215,000
0320000200 0205	Construction of Bridges	2,500,000
0320000200 0206	Street Light	1,215,000
0320000200 0207	Sinking of Borehole	1,070,000
0320000200 0208	Construction of Science Laboratory and Equipment	3,000,000
<b>0320024</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE ONITSHA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>179,289,832</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>117,213,043</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>49,833,580</b>
0320000110 0011	Basic Salary	49,833,580
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>67,379,463</b>
0320000120 0021	Regular Allowances	57,906,171
0320000120 0022	Non-Regular Allowances	
0320000120 0024	Social Contribution	9,473,292
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,477,174</b>
	<b>Meal Subsidy</b>	<b>33,384,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	504 S/Wagon	1,500,000
0320000200 0202	Purchase of computers	1,500,000
0320000200 0203	Installation of 2 Nos. Telephone	200,000
0320000200 0204	4 Nos. Photo-machines	500,000
0320000200 0205	Various medical equipments	500,000
0320000200 0206	Drying machine	500,000
0320000200 0207	Fire extinguishers	1,000,000
0320000200 0208	Fire proof saves	1,215,000
0320000200 0209	Construction of Administration office	2,500,000
0320000200 0210	Construction Science Laboratory and Equipment	3,000,000
0320000200 0211	Sports pavilion	2,000,000
0320000200 0212	Computer Complex	800,000
	<b>FEDERAL GOVERNMENT COLLEGE, AZARE</b>	
<b>0320822</b>		
	<b>TOTAL ALLOCATION:</b>	<b>132,896,295</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>79,903,940</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>37,238,002</b>
0320000110 0011	Basic Salary	37,238,002
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,665,938</b>
0320000120 0021	Regular Allowances	36,252,330
0320000120 0024	Social Contribution	6,413,608
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,623,503</b>
	<b>Meal Subsidy</b>	<b>27,153,852</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Office Furniture	1,000,000
0320000200 0202	Computer Accessories	1,500,000
0320000200 0203	Office Equipment	1,500,000
0320000200 0204	Construction of Science Equipment	3,000,000
0320000200 0205	Staff Quarters	4,215,000
0320000200 0206	Perimeter Fencing	2,000,000
0320000200 0207	10km Road Network	2,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, BAUCHI</b>	
<b>0320849</b>		
	<b>TOTAL ALLOCATION:</b>	<b>162,436,747</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>104,649,389</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>49,525,748</b>
0320000110 0011	Basic Salary	49,525,748
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>55,123,641</b>
0320000120 0021	Regular Allowances	46,979,956
0320000120 0024	Social Contribution	8,143,685
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,610,820</b>
	<b>Meal Subsidy</b>	<b>30,961,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Furniture	500,000
0320000200 0202	Dining Hall Furniture	500,000
0320000200 0203	Residential Furniture	500,000
0320000200 0204	Computer Accessories	1,000,000
0320000200 0205	Student Furniture	1,000,000
0320000200 0206	Multi-Purpose Assembly Hall	4,215,000
0320000200 0207	2 Blocks of Classroom	3,500,000
0320000200 0208	Construction of Science Laboratory and Equipment	4,000,000
<b>0320823</b>	<b>FEDERAL GOVERNMENT COLLEGE, VANDEIKYA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>149,740,783</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>93,969,036</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>38,843,908</b>
0320000110 0011	Basic Salary	38,843,908
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>55,125,128</b>
0320000120 0021	Regular Allowances	47,335,086
0320000120 0024	Social Contribution	7,790,042
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,556,747</b>
	<b>Meal Subsidy</b>	<b>28,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>17,215,000</b>
0320000200 0201	Motor Vehicle 504 S/wagon	1,000,000
0320000200 0202	Office Furniture	1,215,000
0320000200 0203	Computer and Accessories	2,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	7 Nos. Refrigerator	500,000
0320000200 0206	5 Nos. Air -conditioner	500,000
0320000200 0207	Completion College Library Complex	3,000,000
0320000200 0208	Staff Quarters	3,000,000
0320000200 0209	Renovation of Administrative Block	3,000,000
<b>0320028</b>	<b>FEDERAL GOVERNMENT COLLEGE, GBOKO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>154,573,841</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>99,581,492</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>40,681,578</b>
0320000110 0011	Basic Salary	40,681,578
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>58,899,914</b>
0320000120 0021	Regular Allowances	50,449,537
0320000120 0024	Social Contribution	8,450,377
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,623,503</b>
	<b>Meal Subsidy</b>	<b>28,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>16,215,000</b>
0320000200 0201	504 Pick-Up Van	1,000,000
0320000200 0202	Construction Science Laboratory and Equipment	3,000,000
0320000200 0203	Audio Visual Centre	4,000,000
0320000200 0204	Computer Accessories	2,000,000
0320000200 0205	Computer Complex	2,000,000
0320000200 0206	Renovation of Laboratories	2,000,000
0320000200 0207	Renovation Library Block	2,215,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320824</b>	<b>FEDERAL GOVERNMENT COLLEGE, MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>134,796,160</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>89,417,758</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>39,096,539</b>
0320000110 0011	Basic Salary	39,096,539
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>50,321,219</b>
0320000120 0021	Regular Allowances	42,974,902
0320000120 0024	Social Contribution	7,346,317
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>8,240,325</b>
	<b>Meal Subsidy</b>	<b>23,923,077</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Office Furniture	1,000,000
0320000200 0202	Purchase of Computer	2,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0204	Construction of Science Laboratory Equipment	1,215,000
0320000200 0205	11 Nos. 2 HP Air Conditioner	1,000,000
0320000200 0206	250 KVA Generator, Installation and Electrification of the College	1,500,000
0320000200 0207	G and C Clinic	1,500,000
0320000200 0208	Purchase/Construction of Sporting Facilities	2,000,000
<b>0320850</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, MONGUNO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>120,467,623</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>74,162,983</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>35,227,243</b>
0320000110 0011	Basic Salary	35,227,243
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>38,935,740</b>
0320000120 0021	Regular Allowances	33,004,595
0320000120 0024	Social Contribution	5,931,145
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>8,666,563</b>
	<b>Meal Subsidy</b>	<b>22,423,077</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Pick up van	1,500,000
0320000200 0202	30 seater Bus	3,500,000
0320000200 0203	Office furniture	1,000,000
0320000200 0204	Purchase of computers	1,215,000
0320000200 0205	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0206	Sport pitch with facilities	2,000,000
0320000200 0207	Purchase of Generating Plant	1,000,000
0320000200 0208	Comp of Borehole	1,000,000
0320000200 0209	Wiring and street lighting	1,000,000
<b>0320825</b>	<b>FEDERAL GOVERNMENT COLLEGE, IKOM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>138,513,162</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>85,968,166</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>37,266,792</b>
0320000110 0011	Basic Salary	37,266,792
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>48,701,374</b>
0320000120 0021	Regular Allowances	41,554,248
0320000120 0024	Social Contribution	7,147,126
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,176,150</b>
	<b>Meal Subsidy</b>	<b>27,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>16,215,000</b>
0320000200 0201	Construction of Administrative Block	7,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	250 KVA Generating Plant	1,500,000
0320000200 0204	Sport Pavilion	1,500,000
0320000200 0205	Construction of Kitchen stores	2,215,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320826</b>	<b>FEDERAL SCIENCE COLLEGE, OGOJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>97,029,316</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>60,547,906</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>27,558,276</b>
0320000110 0011	Basic Salary	27,558,276
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>32,989,630</b>
0320000120 0021	Regular Allowances	27,923,901
0320000120 0024	Social Contribution	5,065,729
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,574,102</b>
	<b>Meal Subsidy</b>	<b>15,692,308</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Car 504 Bestline Station /Wagon	1,000,000
0320000200 0202	Furniture Equipment	1,000,000
0320000200 0203	Computer and Accessories	500,000
0320000200 0204	Office Equipment	500,000
0320000200 0205	Medical Equipment	500,000
0320000200 0206	Fire Extinguisher	500,000
0320000200 0207	Construction of Science Laboratory and Equipment	2,500,000
0320000200 0208	Renovation of Administrative Block	1,000,000
0320000200 0209	Staff Quarters	1,000,000
0320000200 0210	Sport Pavillon	1,215,000
0320000200 0211	Sick Bay	1,000,000
0320000200 0212	Access Road	1,000,000
0320000200 0213	Street Lights	500,000
0320000200 0214	Generating Plant	1,000,000
<b>0320852</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, IBUSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>159,447,914</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>95,377,511</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>39,206,974</b>
0320000110 0011	Basic Salary	39,206,974
0320000110 0012	Salary Arrears	
0320000110 0013	Over Time Payments	
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>56,170,537</b>
0320000120 0021	Regular Allowances	48,071,817
0320000120 0022	Non-Regular Allowances	
0320000120 0024	Social Contribution	8,098,720
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,893,865</b>
	<b>Meal Subsidy</b>	<b>36,961,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Purchase of 1 Pick-Up Van	1,500,000
0320000200 0202	30 Seater Coaster Bus	3,000,000
0320000200 0203	Purchase of 1 Tractor with Slasher	3,500,000
0320000200 0204	G and C's, Dinning Hall and	1,000,000
0320000200 0205	Purchase Computers and Accessories	1,000,000
0320000200 0206	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0207	Purchase of Office Equipment	1,215,000
<b>0320827</b>	<b>FEDERAL GOVERNMENT COLLEGE, WARRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>197,872,042</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>137,795,253</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>54,882,338</b>
0320000110 0011	Basic Salary	54,882,338
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>82,912,915</b>
0320000120 0021	Regular Allowances	71,295,408
0320000120 0024	Social Contribution	11,617,507
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,477,174</b>
	<b>Meal Subsidy</b>	<b>33,384,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Dining Benches and Tables	500,000
0320000200 0202	Desk / Chairs	500,000
0320000200 0203	Photocopying machine	500,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0205	Renovation of Classroom	5,000,000
0320000200 0206	Flood Control	2,000,000
0320000200 0207	Provision of Street Lights	1,500,000
0320000200 0208	Assembly Hall	1,215,000
<b>0320854</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, IBILO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>135,486,626</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>73,668,047</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>28,950,011</b>
0320000110 0011	Basic Salary	28,950,011
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>44,718,036</b>
0320000120 0021	Regular Allowances	38,331,614
0320000120 0024	Social Contribution	6,386,422
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,718,964</b>
	<b>Meal Subsidy</b>	<b>34,884,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Purchase of 504 Pick-up Van	1,000,000
0320000200 0202	Fire Extinguisher	500,000
0320000200 0203	Purchase of Office Equipment	1,500,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	Construction of Assembly Hall	6,215,000
0320000200 0206	Access Road	3,000,000
<b>0320856</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, LEJJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>108,244,367</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>56,252,018</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>23,341,978</b>
0320000110 0011	Basic Salary	23,341,978
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>32,910,040</b>
0320000120 0021	Regular Allowances	28,104,345
0320000120 0024	Social Contribution	4,805,695
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,623,503</b>
	<b>Meal Subsidy</b>	<b>27,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Science Equipment	3,000,000
0320000200 0202	Construction of Administrative Block	3,215,000
0320000200 0203	Staff Quarters	1,000,000
0320000200 0204	Sport Pavillion	1,000,000
0320000200 0205	Borehole	3,000,000
0320000200 0206	250 KVA Generating Plant	2,000,000
<b>0320857</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, OWERRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>278,769,270</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>185,977,574</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>78,407,306</b>
0320000110 0011	Basic Salary	78,407,306
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>107,570,268</b>
0320000120 0021	Regular Allowances	92,490,864
0320000120 0024	Social Contribution	15,079,404
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,884,388</b>
	<b>Meal Subsidy</b>	<b>58,692,308</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Motor Vehicle	1,000,000
0320000200 0202	Furniture	500,000
0320000200 0203	House Furniture	500,000
0320000200 0204	Computer	1,000,000
0320000200 0205	Intercom Equipment	1,000,000
0320000200 0206	Purchase of Office Equipment	1,000,000
0320000200 0207	Medical Equipment	1,000,000
0320000200 0208	Construction of Science Laboratory and Equipment	2,000,000
0320000200 0209	Fire Extinguisher	1,000,000
0320000200 0210	Office Equipment	1,215,000
0320000200 0211	Land	3,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320828</b>	<b>FEDERAL GOVERNMENT COLLEGE, OKIGWE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>197,779,684</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>130,325,160</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>53,616,865</b>
0320000110 0011	Basic Salary	53,616,865
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>76,708,295</b>
0320000120 0021	Regular Allowances	65,671,688
0320000120 0024	Social Contribution	11,036,607
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,739,524</b>
	<b>Meal Subsidy</b>	<b>36,500,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Peugeot 504/SW	1,000,000
0320000200 0202	30 Seater Coaster Bus	3,000,000
0320000200 0203	Staff Tables and chairs	500,000
0320000200 0204	Internet VSAT and Mast	715,000
0320000200 0205	Instructional materials, Overhead projector, TVs etc	1,000,000
0320000200 0206	Construction Science Laboratory and Equipment	4,000,000
0320000200 0207	1 NO.100 KVA PERKINGS	1,000,000
0320000200 0208	Multipurpose Hall	4,000,000
<b>0320858</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, KAZAURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>117,378,704</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>65,693,328</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>26,664,042</b>
0320000110 0011	Basic Salary	26,664,042
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>39,029,286</b>
0320000120 0021	Regular Allowances	33,215,950
0320000120 0024	Social Contribution	5,813,336
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,931,914</b>
	<b>Meal Subsidy</b>	<b>25,538,462</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Office Furniture	1,000,000
0320000200 0202	Computer Accessories	1,000,000
0320000200 0203	Office Equipment	1,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	Construction of Classrooms	1,500,000
0320000200 0206	Computer Complex	1,500,000
0320000200 0207	Renovation of Science Block	2,215,000
0320000200 0208	Dining Hall	4,000,000
<b>0320040</b>	<b>FEDERAL GOVERNMENT COLLEGE, KIYAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>92,138,953</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>44,902,074</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>19,286,792</b>
0320000110 0011	Basic Salary	19,286,792
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>25,615,282</b>
0320000120 0021	Regular Allowances	21,779,430
0320000120 0024	Social Contribution	3,835,852
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,098,802</b>
	<b>Meal Subsidy</b>	<b>20,923,077</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Motor Vehicle	1,000,000
0320000200 0202	Office Furniture	1,215,000
0320000200 0203	Computer Accessories	1,000,000
0320000200 0204	Inter-Com	500,000
0320000200 0205	Medical Equipment	1,000,000
0320000200 0206	Fire Extinguisher	500,000
0320000200 0207	Office Equipment	1,000,000
0320000200 0208	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0209	Construction of Administrative Block	5,000,000
0320000200 0210	Street Lights	1,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320829</b>	<b>FEDERAL GOVERNMENT COLLEGE, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>233,964,711</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>160,083,687</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>63,713,084</b>
0320000110 0011	Basic Salary	63,713,084
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>96,370,603</b>
0320000120 0021	Regular Allowances	82,897,837
0320000120 0024	Social Contribution	13,472,766
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,935,255</b>
	<b>Meal Subsidy</b>	<b>42,730,769</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Duplicating mach., photocopy, steel cabinets split a/c	500,000
0320000200 0202	Staff Quarters	3,215,000
0320000200 0203	Computer and Accessories	1,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0205	Rehabilitation of Boys and girls hostels	3,000,000
0320000200 0206	4 no. Motor vehicles renovations	2,000,000
0320000200 0207	250 KVA Generating Plant, Installation, Electrification and Housing	2,500,000
<b>0320042</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>175,103,960</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>120,040,850</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>73,628,639</b>
0320000110 0011	Basic Salary	73,628,639
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>46,412,211</b>
0320000120 0021	Regular Allowances	39,857,822
0320000120 0024	Social Contribution	6,554,389
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,194,264</b>
	<b>Meal Subsidy</b>	<b>28,653,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Peugeot 504 S/Wagon	1,000,000
0320000200 0202	Purchasing of Bus 36 Seater	4,000,000
0320000200 0203	Office Furniture	500,000
0320000200 0204	Furniture	1,500,000
0320000200 0205	Installation of Intercomm	1,215,000
0320000200 0206	Science Equipment	2,500,000
0320000200 0207	Quarters	1,000,000
0320000200 0208	Renovation Office	500,000
0320000200 0209	Sport Pavillon	500,000
0320000200 0210	Sick Bay	1,500,000
0320000200 0211	Renovation of Street Light	1,000,000
<b>0320831</b>	<b>FEDERAL GOVERNMENT COLLEGE, KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>192,665,078</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>130,539,524</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>67,859,650</b>
0320000110 0011	Basic Salary	67,859,650
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>62,679,874</b>
0320000120 0021	Regular Allowances	53,713,073
0320000120 0024	Social Contribution	8,966,801
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,410,554</b>
	<b>Meal Subsidy</b>	<b>31,500,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Purchase of Office Equipment	215,000
0320000200 0202	Procurement of Classroom Furniture	3,000,000
0320000200 0203	Construction of Science Lab and Equipment	4,000,000
0320000200 0204	Construction of Assembly Hall	1,000,000
0320000200 0205	Rehabilitation of Dining Hall	1,000,000
0320000200 0206	Rehabilitation of laboratories	2,000,000
0320000200 0207	Rehabilitation of Staff Quarters.	2,000,000
0320000200 0208	Generating Plant	2,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320860</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, MINJIBIR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>111,536,998</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>54,418,055</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>22,933,662</b>
0320000110 0011	Basic Salary	22,933,662
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>31,484,393</b>
0320000120 0021	Regular Allowances	26,791,096
0320000120 0024	Social Contribution	4,693,297
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,365,481</b>
	<b>Meal Subsidy</b>	<b>29,538,462</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>16,215,000</b>
0320000200 0201	Dining Hall Bench and Classroom Desk and Chairs	1,215,000
0320000200 0202	Office Furniture	1,000,000
0320000200 0203	Construction of Science Lab and Equipment	3,000,000
0320000200 0204	Computer and Accessories	1,000,000
0320000200 0205	Construction of Library Complex	4,000,000
0320000200 0206	Perimeter Fencing	4,000,000
0320000200 0207	Construction of Road	2,000,000
<b>0320832</b>	<b>FEDERAL GOVERNMENT COLLEGE, UGWOLAWO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>134,861,280</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>80,868,931</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>33,382,277</b>
0320000110 0011	Basic Salary	33,382,277
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>47,486,654</b>
0320000120 0021	Regular Allowances	40,543,403
0320000120 0024	Social Contribution	6,943,251
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,623,503</b>
	<b>Meal Subsidy</b>	<b>27,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	30 Seater Coaster Bus	3,000,000
0320000200 0202	Construction of Classrooms	5,000,000
0320000200 0203	Construction of Dormitory	4,215,000
0320000200 0204	Construction of Science Lab and Equipment	3,000,000
<b>0320046</b>	<b>FEDERAL GOVERNMENT COLLEGE, ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>198,254,152</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>138,782,084</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>61,965,804</b>
0320000110 0011	Basic Salary	61,965,804
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>76,816,280</b>
0320000120 0021	Regular Allowances	66,122,268
0320000120 0024	Social Contribution	10,694,012
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,564,760</b>
	<b>Meal Subsidy</b>	<b>30,692,308</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Renovation of Classroom blocks (SS2, SS1, JSS3, and JSS1)	1,215,000
0320000200 0202	Construction of Science Lab and Equipment	3,000,000
0320000200 0203	Ultra Modern Assembly Hall	7,000,000
0320000200 0204	Library Complex	4,000,000
<b>0320833</b>	<b>FEDERAL GOVERNMENT COLLEGE, DAURA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>114,460,220</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>64,633,322</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>26,783,264</b>
0320000110 0011	Basic Salary	26,783,264
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>37,850,058</b>
0320000120 0021	Regular Allowances	32,242,079
0320000120 0024	Social Contribution	5,607,979
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,073,436</b>
	<b>Meal Subsidy</b>	<b>23,538,462</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Coaster Bus	3,000,000
0320000200 0202	Tractor	5,000,000
0320000200 0203	Construction of Classrooms	1,000,000
0320000200 0204	Computer	2,000,000
0320000200 0205	Construction of Science Lab and Equipment	4,215,000
<b>0320864</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, BAKORI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>142,964,270</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>96,475,568</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>43,256,115</b>
0320000110 0011	Basic Salary	43,256,115
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>53,219,453</b>
0320000120 0021	Regular Allowances	45,373,398
0320000120 0024	Social Contribution	7,846,055
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,273,702</b>
	<b>Meal Subsidy</b>	<b>23,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>14,215,000</b>
0320000200 0201	Construction of 5 Nos 2Bedroom Matron Apartment	3,000,000
0320000200 0202	Construction of Science Lab and Equipment	4,000,000
0320000200 0203	Construction of Multi-Purpose Hall	3,215,000
0320000200 0204	6 Nos. Classroom block	4,000,000
<b>0320865</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, GWANDU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>120,690,007</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>68,035,853</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>40,272,889</b>
0320000110 0011	Basic Salary	40,272,889
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>27,762,964</b>
0320000120 0021	Regular Allowances	23,688,431
0320000120 0024	Social Contribution	4,074,533
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>17,823,769</b>
	<b>Meal Subsidy</b>	<b>21,615,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Motor Vehicle (504)	1,000,000
0320000200 0202	Computer	1,000,000
0320000200 0203	Construction of Science Lab and Equipment	3,000,000
0320000200 0204	Sport Pavillion	4,215,000
0320000200 0205	Perimeter Fencing and Gate	4,000,000
<b>0320834</b>	<b>FEDERAL GOVERNMENT COLLEGE, BIRNIN YAURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>104,348,798</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>57,970,396</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>24,219,127</b>
0320000110 0011	Basic Salary	24,219,127
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>33,751,269</b>
0320000120 0021	Regular Allowances	28,743,053
0320000120 0024	Social Contribution	5,008,216
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,240,325</b>
	<b>Meal Subsidy</b>	<b>23,923,077</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Science Lab and Equipment	3,500,000
0320000200 0202	Const. Of Amin Office	3,500,000
0320000200 0203	Classroom	3,000,000
0320000200 0204	Const. Of Laboratory	3,215,000
<b>0320837</b>	<b>KINGS COLLEGE, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>359,461,629</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>268,691,932</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>104,605,684</b>
0320000110 0011	Basic Salary	104,605,684
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>164,086,248</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000120 0021	Regular Allowances	141,331,064
0320000120 0024	Social Contribution	22,755,184
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,247,005</b>
	<b>Meal Subsidy</b>	<b>57,307,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Purchase of 1 No 18 Seater Bus	1,000,000
0320000200 0202	Construction of Science Lab and Equipment	3,000,000
0320000200 0203	Purchase of water tanker	3,215,000
0320000200 0204	Purchase of Computer Hard Wares	1,000,000
0320000200 0205	Purchase of Power Generating Plants	2,000,000
0320000200 0206	Borehole Drill, 50,000 Tank and Water reticulation	3,000,000
<b>0320879</b>	<b>QUEENS COLLEGE, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>435,597,236</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>339,686,016</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>130,714,997</b>
0320000110 0011	Basic Salary	130,714,997
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>208,971,019</b>
0320000120 0021	Regular Allowances	179,782,698
0320000120 0024	Social Contribution	29,188,321
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>23,388,528</b>
	<b>Meal Subsidy</b>	<b>59,307,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Science Lab and Equipment	3,000,000
	3 Storey Dormitory	10,215,000
	Purchase of Peugeot Station Wagon	
	Pavillion on Sports Field	
	Computers and Accessories	
	Furniture for Students	
<b>0320835</b>	<b>FEDERAL GOVERNMENT COLLEGE, IJANIKIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>306,223,893</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>235,649,843</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>90,350,164</b>
0320000110 0011	Basic Salary	90,350,164
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>145,299,679</b>
0320000120 0021	Regular Allowances	125,216,224
0320000120 0024	Social Contribution	20,083,455
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,243,665</b>
	<b>Meal Subsidy</b>	<b>40,115,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Coaster Bus	3,000,000
0320000200 0202	Computer Accessories	1,000,000
0320000200 0203	504 Ambulance Station Wagon	1,000,000
0320000200 0204	Kitchen Boiler	1,000,000
0320000200 0205	Construction of Science Lab and Equipment	4,000,000
0320000200 0206	Introductory Block	5,215,000
<b>0320866</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, BIDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>118,231,767</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>74,301,862</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>30,753,126</b>
0320000110 0011	Basic Salary	30,753,126
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>43,548,736</b>
0320000120 0021	Regular Allowances	37,221,349
0320000120 0024	Social Contribution	6,327,387
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,407,213</b>
	<b>Meal Subsidy</b>	<b>19,307,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of Science Lab and Equipment	4,000,000
0320000200 0202	Completion of Kitchen/Dining Hall (2nd Phase)	3,000,000
0320000200 0203	Renovation of the Chemistry Laboratory	3,000,000
0320000200 0204	Completion of the abandoned Matron Hostel	2,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0205	Completion of Fencing of 3 Nos Student Hostel	3,215,000
<b>0320838</b>	<b>SULEJA ACADEMY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>174,775,870</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>103,672,195</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>41,272,246</b>
0320000110 0011	Basic Salary	41,272,246
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>62,399,949</b>
0320000120 0021	Regular Allowances	53,549,991
0320000120 0024	Social Contribution	8,849,958
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>36,311,752</b>
	<b>Meal Subsidy</b>	<b>14,576,923</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>20,215,000</b>
0320000200 0201	Computer	3,000,000
0320000200 0202	Construction of Science Lab and Equipment	4,000,000
0320000200 0203	Rehabilitation of Dining Hall	4,000,000
0320000200 0204	Street light	1,000,000
0320000200 0205	Rehabilitation of Sporting facilities	1,000,000
0320000200 0206	Construction of Administration Block.	7,215,000
<b>0320836</b>	<b>FEDERAL GOVERNMENT COLLEGE, MINNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>200,772,367</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>118,665,381</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>47,625,862</b>
0320000110 0011	Basic Salary	47,625,862
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>71,039,519</b>
0320000120 0021	Regular Allowances	60,931,959
0320000120 0024	Social Contribution	10,107,560
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,930,448</b>
	<b>Meal Subsidy</b>	<b>50,961,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of Science Lab and Equipment	4,000,000
0320000200 0202	Construction of Girl's Hostel	11,215,000
<b>0320840</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, NEW BUSSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>124,812,987</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>82,567,790</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>35,748,592</b>
0320000110 0011	Basic Salary	35,748,592
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>46,819,198</b>
0320000120 0021	Regular Allowances	40,022,705
0320000120 0024	Social Contribution	6,796,493
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,453,274</b>
	<b>Meal Subsidy</b>	<b>17,576,923</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Provision of Dinning	1,000,000
0320000200 0202	Teachers tables/chairs	1,000,000
0320000200 0203	Purchase of student beds	1,000,000
0320000200 0204	Purchase of computer	1,215,000
0320000200 0205	Construction of Science Lab and Equipment	4,000,000
0320000200 0206	Perimeter fence	7,000,000
<b>0320841</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, SHAGAMU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>206,040,039</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>140,395,227</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>54,758,686</b>
0320000110 0011	Basic Salary	54,758,686
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>85,636,541</b>
0320000120 0021	Regular Allowances	73,795,177
0320000120 0024	Social Contribution	11,841,364
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,814,427</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Meal Subsidy</b>	<b>38,615,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	30 seater Coaster bus and Pick-up van.	3,000,000
0320000200 0202	Construction of Science Lab and Equipment	4,000,000
0320000200 0203	Office Furniture	1,000,000
0320000200 0204	Computer Accessories	2,000,000
	Multi-Purpose Hall	5,215,000
<b>0320800</b>	<b>FEDERAL GOVERNMENT COLLEGE, ODOGBOLU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>206,628,072</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>144,809,493</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>58,237,861</b>
0320000110 0011	Basic Salary	58,237,861
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>86,571,632</b>
0320000120 0021	Regular Allowances	74,193,367
0320000120 0024	Social Contribution	12,378,265
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,718,964</b>
	<b>Meal Subsidy</b>	<b>34,884,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	30 Seater Coaster Bus	3,000,000
0320000200 0202	1 No Tractor	3,000,000
0320000200 0203	Construction of Sickbay	2,000,000
0320000200 0204	Construction of Science Lab and Equipment	4,000,000
0320000200 0205	Computer and Accessories	1,000,000
0320000200 0206	Sport Pavillion	2,215,000
<b>0320842</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>187,191,803</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>138,813,401</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>58,686,041</b>
0320000110 0011	Basic Salary	58,686,041
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>80,127,360</b>
0320000120 0021	Regular Allowances	68,810,115
0320000120 0024	Social Contribution	11,317,245
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,240,325</b>
	<b>Meal Subsidy</b>	<b>23,923,077</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Motor Vehicle (Coaster Bus)	4,000,000
0320000200 0202	Assembly Hall	4,215,000
0320000200 0203	Access Road	1,000,000
0320000200 0204	Medical Equipment	1,000,000
0320000200 0205	Computer Accessories	1,000,000
0320000200 0206	Construction of Science Lab and Equipment	4,000,000
<b>0320843</b>	<b>FEDERAL GOVERNMENT COLLEGE, IDO-ANI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>143,750,289</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>95,371,887</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>38,815,066</b>
0320000110 0011	Basic Salary	38,815,066
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>56,556,821</b>
0320000120 0021	Regular Allowances	48,324,556
0320000120 0024	Social Contribution	8,232,265
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,240,325</b>
	<b>Meal Subsidy</b>	<b>23,923,077</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Dinning Hall furniture, Laboratory and Library	3,000,000
0320000200 0202	Computer and Accessories	1,215,000
0320000200 0203	Installation of Internet Facilities Mast	2,000,000
0320000200 0204	Wireless phone, television	1,000,000
0320000200 0205	Office equipment	1,000,000
0320000200 0206	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0207	Computer Complex	3,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320844</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, IPETUMODU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>139,541,030</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>86,438,380</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>34,549,102</b>
0320000110 0011	Basic Salary	34,549,102
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>51,889,278</b>
0320000120 0021	Regular Allowances	44,628,066
0320000120 0024	Social Contribution	7,261,212
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,656,881</b>
	<b>Meal Subsidy</b>	<b>26,230,769</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Administrative Block	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	250 KVA Generator, Electrification, Housing and Installation to link entire college	3,215,000
0320000200 0204	Classroom	4,000,000
<b>0320801</b>	<b>FEDERAL GOVERNMENT COLLEGE, IKIRUN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>149,822,034</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>94,034,676</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>37,908,756</b>
0320000110 0011	Basic Salary	37,908,756
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>56,125,920</b>
0320000120 0021	Regular Allowances	48,298,501
0320000120 0024	Social Contribution	7,827,419
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,610,820</b>
	<b>Meal Subsidy</b>	<b>30,961,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Utility Vehicle (30 Seater Coaster Bus)	4,000,000
0320000200 0202	Construction of Science Lab and Equipment	3,000,000
0320000200 0203	Construction of Classrooms	6,215,000
<b>0320845</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, OYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>189,760,886</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>137,768,537</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>57,323,062</b>
0320000110 0011	Basic Salary	57,323,062
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>80,445,475</b>
0320000120 0021	Regular Allowances	68,989,139
0320000120 0024	Social Contribution	11,456,336
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,623,503</b>
	<b>Meal Subsidy</b>	<b>27,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Purchase of motor vehicle 30 Seater Toyota Bus	3,000,000
0320000200 0202	Computer Equipment	1,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0204	250 KVA Generator	2,000,000
0320000200 0205	Construction of Administrative Block	3,215,000
<b>0320802</b>	<b>FEDERAL GOVERNMENT COLLEGE, OGBOMOSHO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>213,095,156</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>153,276,577</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>67,956,701</b>
0320000110 0011	Basic Salary	67,956,701
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>85,319,876</b>
0320000120 0021	Regular Allowances	73,223,411
0320000120 0024	Social Contribution	12,096,465
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,718,964</b>
	<b>Meal Subsidy</b>	<b>32,884,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Science Lab and Equipment	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0202	Construction of Sport Pavillon	4,000,000
0320000200 0203	Construction of Medical Centre	4,000,000
0320000200 0204	Construction of Internal Access Road	2,215,000
<b>0320867</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, LANGTANG</b>	
	<b>TOTAL ALLOCATION:</b>	<b>168,580,998</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>102,762,419</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>44,493,314</b>
0320000110 0011	Basic Salary	44,493,314
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>58,269,105</b>
0320000120 0021	Regular Allowances	49,448,427
0320000120 0024	Social Contribution	8,820,678
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,718,964</b>
	Meal Subsidy	37,884,615
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Motor Vehicle (Coaster Bus)	4,000,000
0320000200 0202	Computer Equipment	1,000,000
0320000200 0203	Sinking of Borehole	1,000,000
0320000200 0204	Classroom	1,000,000
0320000200 0205	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0206	Sport Pavillion	4,215,000
<b>0320803</b>	<b>FEDERAL GOVERNMENT COLLEGE, JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>218,963,057</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>152,877,043</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>58,604,655</b>
0320000110 0011	Basic Salary	58,604,655
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>94,272,388</b>
0320000120 0021	Regular Allowances	81,066,609
0320000120 0024	Social Contribution	13,205,779
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,947,937</b>
	Meal Subsidy	38,923,077
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	30 seater bus	3,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	Staff quarters	4,000,000
0320000200 0204	Assembly hall	2,215,000
<b>0320868</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, ABULOMA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>229,153,350</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>161,067,336</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>69,549,113</b>
0320000110 0011	Basic Salary	69,549,113
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>91,518,223</b>
0320000120 0021	Regular Allowances	78,365,683
0320000120 0024	Social Contribution	13,152,540
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,947,937</b>
	Meal Subsidy	38,923,077
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	30 Seater Coaster bus	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0203	Hostels	7,000,000
0320000200 0204	Petrol dump house	1,215,000
<b>0320804</b>	<b>FEDERAL GOVERNMENT COLLEGE, PORT-HARCOURT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>252,290,375</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>172,583,121</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>67,395,660</b>
0320000110 0011	Basic Salary	67,395,660
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>105,187,461</b>
0320000120 0021	Regular Allowances	90,579,680

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000120 0024	Social Contribution	14,607,781
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>16,030,716</b>
	<b>Meal Subsidy</b>	<b>50,461,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Renovation of Girls Hostel	1,000,000
0320000200 0203	Renovation of Junior and Senior Boys Hostel	3,000,000
0320000200 0204	Kitchen Equipment	1,000,000
0320000200 0205	Dormitory	4,215,000
<b>0320805</b>	<b>FEDERAL GOVERNMENT COLLEGE, SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>221,367,363</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>85,874,815</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>39,583,772</b>
0320000110 0011	Basic Salary	39,583,772
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>46,291,043</b>
0320000120 0021	Regular Allowances	39,539,221
0320000120 0024	Social Contribution	6,751,822
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>14,660,221</b>
	<b>Meal Subsidy</b>	<b>41,423,077</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>79,409,250</b>
0320000200 0201	Office Furniture	5,282,750
0320000200 0202	Office Equipment	4,250,000
	Class rooms	629,000
	Computers and Computer Room	3,927,000
0320000200 0204	Construction of Science Laboratory and Equipment	11,200,000
0320000200 0205	Perimeter Fencing	16,849,837
0320000200 0206	250 KVA Generating Plant	4,000,000
	Library	4,687,813
	Students Dormitories	8,951,520
	Kitchen and Dining Hall	2,738,700
	Water Re-reticulation	2,167,500
	Sport ground rehabilitation and equipment supply	2,550,000
	Borehole maintenance and servicing	1,700,000
	Chemistry department	3,512,965
	Biology department	1,247,795
	Applied electricity	2,074,615
	Woodwork	1,700,000
	Business studies department	1,259,755
	<b>Agriculture Science</b>	<b>680,000</b>
<b>0320839</b>	<b>FEDERAL SCIENCE COLLEGE, SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>97,312,086</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>53,759,915</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>22,792,932</b>
0320000110 0011	Basic Salary	22,792,932
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>30,966,983</b>
0320000120 0021	Regular Allowances	26,306,330
0320000120 0024	Social Contribution	4,660,653
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,144,863</b>
	<b>Meal Subsidy</b>	<b>18,192,308</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Assembly Hall	4,000,000
0320000200 0202	Computer Accessories	1,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0204	Classroom	3,215,000
0320000200 0205	Generating Plant	3,000,000
<b>0320869</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, GUSAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>131,207,186</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>86,608,183</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>34,886,377</b>
0320000110 0011	Basic Salary	34,886,377
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>51,721,806</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000120 0021	Regular Allowances	44,192,098
0320000120 0024	Social Contribution	7,529,708
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,307,080</b>
	<b>Meal Subsidy</b>	<b>22,076,923</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0202	Rehabilitation of 8 No. Classroom	2,000,000
0320000200 0203	Construction of Assembly Hall	5,215,000
0320000200 0204	Renovation of Burnt Hostel	3,000,000
<b>0320870</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, JALINGO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>139,062,313</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>50,264,926</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>25,624,723</b>
0320000110 0011	Basic Salary	25,624,723
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>24,640,203</b>
0320000120 0021	Regular Allowances	20,957,312
0320000120 0024	Social Contribution	3,682,891
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,306,945</b>
	<b>Meal Subsidy</b>	<b>20,807,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>57,682,750</b>
0320000200 0201	Computer	2,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	5,000,000
0320000200 0203	Rehabilitation of Hostel Block	2,000,000
0320000200 0204	Perimeter Fencing, Phase II	48,682,750
<b>0320074</b>	<b>FEDERAL GOVERNMENT COLLEGE, WUKARI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>159,881,682</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>109,889,333</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>48,303,870</b>
0320000110 0011	Basic Salary	48,303,870
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>61,585,463</b>
0320000120 0021	Regular Allowances	52,743,211
0320000120 0024	Social Contribution	8,842,252
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,623,503</b>
	<b>Meal Subsidy</b>	<b>27,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Water Tanker	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	Construction of Dormitories	5,215,000
<b>0320075</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, POTISKUM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>123,205,838</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>73,213,489</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>30,873,717</b>
0320000110 0011	Basic Salary	30,873,717
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,339,772</b>
0320000120 0021	Regular Allowances	35,799,364
0320000120 0024	Social Contribution	6,540,408
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,623,503</b>
	<b>Meal Subsidy</b>	<b>27,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Motor Vehicle 504 S/Wagon	1,000,000
0320000200 0202	Installation of 1 No Lathe Machine and Technical Equipment	7,215,000
0320000200 0203	20 Nos Typewriters	1,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
<b>0320902</b>	<b>FEDERAL TECHNICAL COLLEGE, UYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>110,804,925</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>65,442,135</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>27,249,781</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000110 0011	Basic Salary	27,249,781
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>38,192,354</b>
0320000120 0021	Regular Allowances	32,480,438
0320000120 0024	Social Contribution	5,711,916
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,186,252</b>
	<b>Meal Subsidy</b>	<b>21,961,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Computer equipment	1,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0203	Training material	5,215,000
0320000200 0204	Accreditation by NBTE	4,000,000
<b>0320903</b>	<b>FEDERAL TECHNICAL COLLEGE, OTUKPO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>106,939,676</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>61,954,620</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>30,124,003</b>
0320000110 0011	Basic Salary	30,124,003
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>31,830,617</b>
0320000120 0021	Regular Allowances	27,085,302
0320000120 0024	Social Contribution	4,745,315
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,923,902</b>
	<b>Meal Subsidy</b>	<b>19,846,154</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Construction of Administrative Block	4,000,000
0320000200 0203	Classroom/Hostels	7,215,000
<b>0320904</b>	<b>FEDERAL TECHNICAL COLLEGE, LASSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>81,507,221</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>37,120,501</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>18,403,571</b>
0320000110 0011	Basic Salary	18,403,571
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>18,716,930</b>
0320000120 0021	Regular Allowances	15,807,473
0320000120 0024	Social Contribution	2,909,457
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,594,797</b>
	<b>Meal Subsidy</b>	<b>19,576,923</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Sport complex	1,215,000
0320000200 0202	Generating Plant 250 KVA	2,000,000
0320000200 0203	Computer and Accessories	2,000,000
0320000200 0204	College auditorium	5,000,000
0320000200 0205	Construction of Science Laboratory and Equipment	5,000,000
<b>0320905</b>	<b>FEDERAL TECHNICAL COLLEGE, KAFANCHAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>109,001,171</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>54,938,061</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>23,115,544</b>
0320000110 0011	Basic Salary	23,115,544
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>31,822,517</b>
0320000120 0021	Regular Allowances	27,083,510
0320000120 0024	Social Contribution	4,739,007
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,194,264</b>
	<b>Meal Subsidy</b>	<b>28,653,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of Science Block and Suplly of Science Equipment	4,000,000
0320000200 0202	Student Workshop	4,000,000
0320000200 0203	Water Tank and Reticulation	1,000,000
0320000200 0204	Kitchen Utencils, Gas Cooker and Cylinder	1,215,000
0320000200 0205	Sport Complex	3,000,000
0320000200 0206	Generating Plant 250 KVA	2,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320906</b>	<b>FEDERAL TECHNICAL COLLEGE, ZURU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>74,537,525</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>42,921,887</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>18,960,348</b>
0320000110 0011	Basic Salary	18,960,348
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>23,961,539</b>
0320000120 0021	Regular Allowances	20,220,478
0320000120 0024	Social Contribution	3,741,061
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,016,023</b>
	<b>Meal Subsidy</b>	<b>11,384,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Motor Vehicle (Coaster Bus)	4,000,000
0320000200 0202	Construction of Science Block and Supply of Science Equipment	3,000,000
0320000200 0203	Construction of Plumbing and Pipe fitting Workshop	2,000,000
0320000200 0204	10Km Access Road and Drainages	1,000,000
0320000200 0205	Construction of Administrative Office	3,215,000
<b>0320907</b>	<b>FEDERAL TECHNICAL COLLEGE, YABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>280,335,661</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>212,690,849</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>85,944,180</b>
0320000110 0011	Basic Salary	85,944,180
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>126,746,669</b>
0320000120 0021	Regular Allowances	108,531,231
0320000120 0024	Social Contribution	18,215,438
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,814,427</b>
	<b>Meal Subsidy</b>	<b>41,615,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Renovation of Classroom and Special Education Unit	3,000,000
0320000200 0202	Construction of Girls Hostel	6,215,000
0320000200 0203	Construction of Science Block and Supply of Science Equipment	4,000,000
<b>0320908</b>	<b>FEDERAL TECHNICAL COLLEGE, SHIRORO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>108,367,092</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>50,091,698</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>20,512,937</b>
0320000110 0011	Basic Salary	20,512,937
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>29,578,761</b>
0320000120 0021	Regular Allowances	25,211,518
0320000120 0024	Social Contribution	4,367,243
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,906,548</b>
	<b>Meal Subsidy</b>	<b>32,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Computer Asscessories	2,000,000
0320000200 0203	Construction of classroom	3,215,000
0320000200 0204	Computer Complex	2,000,000
0320000200 0205	Construction of Sport Facilities	4,000,000
<b>0320909</b>	<b>FEDERAL TECHNICAL COLLEGE, IJEBU-MUSHIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>113,244,782</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>72,913,212</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>32,531,087</b>
0320000110 0011	Basic Salary	32,531,087
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>40,382,125</b>
0320000120 0021	Regular Allowances	34,364,319
0320000120 0024	Social Contribution	6,017,806
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,078,108</b>
	<b>Meal Subsidy</b>	<b>20,038,462</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Science Block and Supply of Science Equipment	2,000,000
0320000200 0202	Workshop Equipment and Machine	7,215,000
0320000200 0203	Generating Plant (250 KVA)	4,000,000
<b>0320910</b>	<b>FEDERAL TECHNICAL COLLEGE, ILESHA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>98,262,223</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>66,717,346</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>28,868,941</b>
0320000110 0011	Basic Salary	28,868,941
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>37,848,405</b>
0320000120 0021	Regular Allowances	32,223,252
0320000120 0024	Social Contribution	5,625,153
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,445,262</b>
	<b>Meal Subsidy</b>	<b>10,884,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Purchase of Utility Vehicle (Coaster Bus)	3,000,000
0320000200 0202	Technology Equipment	3,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0204	Administrative of Office Complex	4,215,000
<b>0320911</b>	<b>FEDERAL TECHNICAL COLLEGE, JALINGO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>159,689,576</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>64,712,837</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>28,038,520</b>
0320000110 0011	Basic Salary	28,038,520
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>36,674,317</b>
0320000120 0021	Regular Allowances	31,033,134
0320000120 0024	Social Contribution	5,641,183
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,569,431</b>
	<b>Meal Subsidy</b>	<b>25,192,308</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>59,215,000</b>
0320000200 0201	Motor Vehicle (Cosater Bus)	5,000,000
0320000200 0202	Computer	1,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0204	Borehole and Water Reticulation	2,000,000
0320000200 0205	250 KVA Generator	3,000,000
0320000200 0206	Construction of Administrative Office	3,215,000
0320000200 0207	Fencing of School premises	41,000,000
<b>0320913</b>	<b>FEDERAL GOVERNMENT COLLEGE, OTOBI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>93,033,777</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>53,806,123</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>21,577,591</b>
0320000110 0011	Basic Salary	21,577,591
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>32,228,532</b>
0320000120 0021	Regular Allowances	27,593,664
0320000120 0024	Social Contribution	4,634,868
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,628,039</b>
	<b>Meal Subsidy</b>	<b>18,384,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	2 Science blocks for physics, Biology, Chemistry, Agriculture Science and Home Economics	6,000,000
0320000200 0202	Students Hostels	4,215,000
0320000200 0203	Construction of Science Laboratory and Equipment	3,000,000
<b>0320914</b>	<b>FEDERAL GOVERNMENT COLLEGE, IKOLE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>78,703,688</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>44,694,704</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>18,610,046</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000110 0011	Basic Salary	18,610,046
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>26,084,658</b>
0320000120 0021	Regular Allowances	22,380,749
0320000120 0024	Social Contribution	3,703,909
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,332,446</b>
	<b>Meal Subsidy</b>	<b>13,461,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Purchase of 36 seater coaster bus	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	Construction of Administrative Offices	4,000,000
0320000200 0204	Construction of 1 No block 5 classroom	1,215,000
<b>0320872</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, EFON-ALAYE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>78,000,257</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>44,343,935</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>22,630,907</b>
0320000110 0011	Basic Salary	22,630,907
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>21,713,028</b>
0320000120 0021	Regular Allowances	18,498,532
0320000120 0024	Social Contribution	3,214,496
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,864,399</b>
	<b>Meal Subsidy</b>	<b>12,576,923</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Construction 4 Block of 6 of Classroom	5,000,000
0320000200 0203	Access Road (10KM)	4,215,000
<b>0320873</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, IMNRINGI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>67,049,288</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>37,906,074</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>16,949,891</b>
0320000110 0011	Basic Salary	16,949,891
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>20,956,183</b>
0320000120 0021	Regular Allowances	17,896,333
0320000120 0024	Social Contribution	3,059,850
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,774,368</b>
	<b>Meal Subsidy</b>	<b>10,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Construction of Classroom	1,000,000
0320000200 0203	Administrative Block	4,215,000
0320000200 0204	Assembly Hall	4,000,000
<b>0320808</b>	<b>FEDERAL GOVERNMENT COLLEGE, ODIKOLOKUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>73,363,945</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>37,510,950</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>18,668,489</b>
0320000110 0011	Basic Salary	18,668,489
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>18,842,461</b>
0320000120 0021	Regular Allowances	16,084,646
0320000120 0024	Social Contribution	2,757,815
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,522,610</b>
	<b>Meal Subsidy</b>	<b>15,115,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Motor Vehicle (30 Seater Coaster Bus)	4,000,000
0320000200 0202	Computer and Accessories	1,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0204	Administrative Block	3,000,000
0320000200 0205	Sick Bay	1,215,000
<b>0320090</b>	<b>FEDERAL GOVERNMENT COLLEGE, EZZAMGBO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>86,683,903</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	EXPENDITURE ITEMS	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>47,895,521</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>24,936,752</b>
0320000110 0011	Basic Salary	24,936,752
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>22,958,769</b>
0320000120 0021	Regular Allowances	19,655,414
0320000120 0024	Social Contribution	3,303,355
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,265,690</b>
	<b>Meal Subsidy</b>	<b>17,307,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>14,215,000</b>
0320000200 0201	Completion of Student Hostel	4,000,000
0320000200 0202	Construction of 1 no new students hostel	5,215,000
0320000200 0203	Purchase of peugeot 504	1,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
<b>0320809</b>	<b>FEDERAL GOVERNMENT COLLEGE, KEFFI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>92,235,424</b>
Classification No.	EXPENDITURE ITEMS	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>54,131,749</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>21,001,020</b>
0320000110 0011	Basic Salary	21,001,020
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>33,130,729</b>
0320000120 0021	Regular Allowances	28,392,329
0320000120 0024	Social Contribution	4,738,400
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,311,752</b>
	<b>Meal Subsidy</b>	<b>12,576,923</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Administrative Block	4,000,000
0320000200 0202	Sick Bay	1,000,000
0320000200 0203	Pick-Up Van	2,000,000
0320000200 0204	Assembly Hall	3,215,000
0320000200 0205	Construction of Science Laboratory and Equipment	3,000,000
<b>0320092</b>	<b>FEDERAL GOVERNMENT COLLEGE, KEYANA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>104,978,771</b>
Classification No.	EXPENDITURE ITEMS	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>45,875,096</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>25,319,139</b>
0320000110 0011	Basic Salary	25,319,139
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>20,555,957</b>
0320000120 0021	Regular Allowances	17,423,991
0320000120 0024	Social Contribution	3,131,966
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,311,752</b>
	<b>Meal Subsidy</b>	<b>12,576,923</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>35,215,000</b>
0320000200 0201	Classrooms	12,000,000
0320000200 0202	Dormitory	7,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	8,000,000
0320000200 0204	Administrative Block	8,215,000
<b>0320810</b>	<b>FEDERAL GOVERNMENT COLLEGE, OHAFIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>88,578,273</b>
Classification No.	EXPENDITURE ITEMS	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>38,585,924</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>15,946,175</b>
0320000110 0011	Basic Salary	15,946,175
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>22,639,749</b>
0320000120 0021	Regular Allowances	19,339,474
0320000120 0024	Social Contribution	3,300,275
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,623,503</b>
	<b>Meal Subsidy</b>	<b>27,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Purchase of Water Tanker	3,000,000
0320000200 0202	Purchase of Science Laboratory and Equipment	4,000,000
0320000200 0203	Construction of Administrative Building	4,215,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0204	Construction of Borehold and Installation of Pump Machines etc.	2,000,000
<b>0320811</b>	<b>FEDERAL GOVERNMENT COLLEGE, BILLIRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>110,285,640</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>74,457,718</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>28,940,690</b>
0320000110 0011	Basic Salary	28,940,690
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>45,517,028</b>
0320000120 0021	Regular Allowances	39,118,446
0320000120 0024	Social Contribution	6,398,582
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,728,307</b>
	<b>Meal Subsidy</b>	<b>14,884,615</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Perimeter Fencing	2,215,000
0320000200 0202	Classroom	4,000,000
0320000200 0203	Library Complex	3,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
<b>0320095</b>	<b>FEDERAL GOVERNMENT COLLEGE, BAJOGA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>68,410,066</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>35,306,391</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>16,167,055</b>
0320000110 0011	Basic Salary	16,167,055
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>19,139,336</b>
0320000120 0021	Regular Allowances	16,275,667
0320000120 0024	Social Contribution	2,863,669
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,311,752</b>
	<b>Meal Subsidy</b>	<b>12,576,923</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Classrooms	5,215,000
0320000200 0203	Construction of 1 No. Assembly Hall	4,000,000
<b>0320861</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, KABBA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>92,045,281</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>52,115,376</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>19,602,038</b>
0320000110 0011	Basic Salary	19,602,038
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>32,513,338</b>
0320000120 0021	Regular Allowances	27,865,884
0320000120 0024	Social Contribution	4,647,454
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,407,213</b>
	<b>Meal Subsidy</b>	<b>19,307,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>13,215,000</b>
0320000200 0201	Computer Accessories	1,215,000
0320000200 0202	Provision of sport complex	4,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0204	Construction of College clinic	2,000,000
0320000200 0205	Renovation of 4 Nos. Staff Quarters	3,000,000
<b>0320097</b>	<b>FEDERAL GOVERNMENT COLLEGE, ANKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>53,078,418</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>25,730,213</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>13,932,097</b>
0320000110 0011	Basic Salary	13,932,097
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>11,798,116</b>
0320000120 0021	Regular Allowances	9,940,184
0320000120 0024	Social Contribution	1,857,932
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>3,787,051</b>
	<b>Meal Subsidy</b>	<b>9,346,154</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>14,215,000</b>
0320000200 0201	504 Best Line	1,000,000
0320000200 0202	Construction of Class room	5,215,000
0320000200 0203	Construction of Hostel	4,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
<b>0320098</b>	<b>FEDERAL GOVERNMENT COLLEGE, TAMBUWAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>67,682,264</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>34,885,564</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>17,433,035</b>
0320000110 0011	Basic Salary	17,433,035
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>17,452,529</b>
0320000120 0021	Regular Allowances	14,767,843
0320000120 0024	Social Contribution	2,684,686
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>6,620,162</b>
	<b>Meal Subsidy</b>	<b>10,961,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Science Equipment	4,000,000
0320000200 0202	Perimeter Wall Fencing	4,215,000
0320000200 0203	Dining Hall	7,000,000
<b>0320813</b>	<b>FEDERAL GOVERNMENT BOYS COLLEGE, GARKI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>145,585,683</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>97,397,569</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>48,177,150</b>
0320000110 0011	Basic Salary	48,177,150
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>49,220,419</b>
0320000120 0021	Regular Allowances	42,290,340
0320000120 0024	Social Contribution	6,930,079
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,165,422</b>
	<b>Meal Subsidy</b>	<b>19,807,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Completion of 3 Storey Classroom block	11,215,000
<b>0320814</b>	<b>FEDERAL GOVERNMENT BOYS COLLEGE, RUBBOCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>86,022,253</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>50,863,428</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>20,309,240</b>
0320000110 0011	Basic Salary	20,309,240
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>30,554,188</b>
0320000120 0021	Regular Allowances	26,210,130
0320000120 0024	Social Contribution	4,344,058
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,828,440</b>
	<b>Meal Subsidy</b>	<b>12,115,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of Classroom	5,215,000
0320000200 0202	Construction of dining hall	6,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
<b>0320101</b>	<b>FEDERAL GOVERNMENT COLLEGE, ABAJI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>81,481,490</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>48,132,143</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>19,487,080</b>
0320000110 0011	Basic Salary	19,487,080
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>28,645,063</b>
0320000120 0021	Regular Allowances	24,509,082
0320000120 0024	Social Contribution	4,135,981
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,172,809</b>
	<b>Meal Subsidy</b>	<b>10,961,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0201	Motor Vehicle Coaster Bus	4,000,000
0320000200 0202	Classrooms and Dormitory	7,215,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
<b>0320915</b>	<b>FEDERAL TECHNICAL COLLEGE, IKARE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>77,083,235</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>44,286,535</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>17,747,715</b>
0320000110 0011	Basic Salary	17,747,715
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>26,538,820</b>
0320000120 0021	Regular Allowances	22,591,881
0320000120 0024	Social Contribution	3,946,939
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>6,620,162</b>
	<b>Meal Subsidy</b>	<b>10,961,538</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Purchase of Coaster Bus	4,000,000
0320000200 0202	Purchase of Science Equipment	3,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	8,215,000
<b>0320916</b>	<b>FEDERAL TECHNICAL COLLEGE, UROMI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>88,047,010</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>48,012,953</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>18,648,196</b>
0320000110 0011	Basic Salary	18,648,196
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>29,364,757</b>
0320000120 0021	Regular Allowances	25,181,128
0320000120 0024	Social Contribution	4,183,629
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,126,749</b>
	<b>Meal Subsidy</b>	<b>15,692,308</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Motor Vehicle Coaster Bus	3,000,000
0320000200 0202	Computer equipment	2,000,000
0320000200 0203	Computer Complex	2,215,000
0320000200 0204	Construction of Administrative Block	4,000,000
0320000200 0205	Construction of Science Laboratory and Equipment	4,000,000
<b>0320104</b>	<b>FEDERAL SCIENCE TECHNICAL COLLEGE, USI-EKITI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>50,043,604</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>26,380,107</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>12,456,960</b>
0320000110 0011	Basic Salary	12,456,960
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>13,923,147</b>
0320000120 0021	Regular Allowances	11,922,547
0320000120 0024	Social Contribution	2,000,600
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,833,112</b>
	<b>Meal Subsidy</b>	<b>4,615,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>14,215,000</b>
0320000200 0201	Sport Complex	4,215,000
0320000200 0202	College Administrative Block	3,000,000
0320000200 0203	College Laboratory Equipment	3,000,000
0320000200 0204	Construction of Science Laboratory	4,000,000
<b>0320105</b>	<b>FEDERAL SCIENCE TECHNICAL COLLEGE, AHOADA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>39,046,106</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>15,382,609</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>7,621,059</b>
0320000110 0011	Basic Salary	7,621,059
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>7,761,550</b>
0320000120 0021	Regular Allowances	6,663,967
0320000120 0024	Social Contribution	1,097,583
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,833,112</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	<b>Meal Subsidy</b>	<b>4,615,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>14,215,000</b>
0320000200 0201	Purchase of Computers	2,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0203	Tool Boxes	2,000,000
0320000200 0204	Mini-stadium	3,000,000
0320000200 0205	250 KVA Generator	3,215,000
<b>0320106</b>	<b>FEDERAL SCIENCE TECHNICAL COLLEGE, AWKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>50,767,019</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>27,103,522</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>11,486,726</b>
0320000110 0011	Basic Salary	11,486,726
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>15,616,796</b>
0320000120 0021	Regular Allowances	13,370,202
0320000120 0024	Social Contribution	2,246,594
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,833,112</b>
	<b>Meal Subsidy</b>	<b>4,615,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>14,215,000</b>
0320000200 0201	Assembly Hall	4,000,000
0320000200 0202	Hostel Block	3,215,000
0320000200 0203	Library Complex	3,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
<b>0320107</b>	<b>FEDERAL SCIENCE TECHNICAL COLLEGE, MICHIKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>39,932,314</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>14,268,817</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>6,898,645</b>
0320000110 0011	Basic Salary	6,898,645
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>7,370,172</b>
0320000120 0021	Regular Allowances	6,220,193
0320000120 0024	Social Contribution	1,149,979
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,833,112</b>
	<b>Meal Subsidy</b>	<b>4,615,385</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>16,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	3,000,000
0320000200 0202	Integrated Science, Agriculture Science, Biology, Chemistry, Physics, Home Economics and Music Laboratory	4,215,000
0320000200 0203	Introductory Technology, Wood-work, Metal work, Electrical/Electronics Workshops	4,000,000
0320000200 0204	Visit of NBTE Team	1,000,000
0320000200 0205	Borehole	4,000,000
<b>0320807</b>	<b>FEDERAL GOVERNMENT COLLEGE, BUNI YADI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>92,300,764</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>46,646,610</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>18,499,190</b>
0320000110 0011	Basic Salary	18,499,190
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>28,147,420</b>
0320000120 0021	Regular Allowances	23,802,125
0320000120 0024	Social Contribution	4,345,295
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,823,769</b>
	<b>Meal Subsidy</b>	<b>20,615,385</b>
	<b>CAPITAL</b>	<b>15,215,000</b>
	Construction of Science Laboratory and Equipment	4,000,000
	Building of New Quarters	7,000,000
	Construction of Sport Pavillion facilities	4,215,000
<b>0320853</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>198,932,003</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>142,798,131</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>52,523,457</b>
0320000110 0011	Basic Salary	52,523,457
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>90,274,674</b>
0320000120 0021	Regular Allowances	77,765,685
0320000120 0024	Social Contribution	12,508,989
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,765,026</b>
	<b>Meal Subsidy</b>	<b>30,153,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Computers and Accessories	1,000,000
0320000200 0202	Office Equipment	1,000,000
0320000200 0203	School Clinic	1,000,000
0320000200 0204	Administrative Block	1,000,000
0320000200 0205	Sporting Complex and Indoor games hall	1,000,000
0320000200 0206	Computer center	2,215,000
0320000200 0207	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0208	Office Furniture and Equipment	1,000,000
0320000200 0209	2 Nos Wireless Telephone and 10 No. 21" TV SETS for Offices, Hall and Intercom machine with installation	3,000,000
<b>0320862</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, Omu-ARAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>111,401,972</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>63,401,308</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>26,662,422</b>
0320000110 0011	Basic Salary	26,662,422
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>36,738,884</b>
0320000120 0021	Regular Allowances	31,384,546
0320000120 0024	Social Contribution	5,354,338
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,977,974</b>
	<b>Meal Subsidy</b>	<b>21,807,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	30 Seater Coaster Bus	4,000,000
0320000200 0202	Construction of Science Laboratory and Equipment	2,000,000
0320000200 0203	Fire Extinguisher	1,000,000
0320000200 0204	Office Equipment	2,000,000
0320000200 0205	Access Road	3,000,000
0320000200 0206	Generating Plant	2,215,000
0320000200 0207	Street Light	1,000,000
<b>0320900</b>	<b>FEDERAL TECHNICAL COLLEGE, OHANSO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>84,337,503</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>52,958,077</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>20,388,728</b>
0320000110 0011	Basic Salary	20,388,728
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>32,569,349</b>
0320000120 0021	Regular Allowances	27,759,489
0320000120 0024	Social Contribution	4,809,860
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,895,195</b>
	<b>Meal Subsidy</b>	<b>10,269,231</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Student dormitory	6,215,000
0320000200 0202	Residential quarters	5,000,000
0320000200 0203	Construction of Science Laboratory and Equipment	4,000,000
<b>0320917</b>	<b>FEDERAL TECHNICAL COLLEGE, TUNGBO YENOGA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>59,651,944</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>27,981,155</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>13,416,163</b>
0320000110 0011	Basic Salary	13,416,163
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>14,564,992</b>
0320000120 0021	Regular Allowances	12,348,734
0320000120 0024	Social Contribution	2,216,258
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>6,532,712</b>
	<b>Meal Subsidy</b>	<b>9,923,077</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Supply of consumable training materials for workshop practice	1,000,000
0320000200 0202	Construction of Workshops for Electrical and Mechanical trades	5,000,000
0320000200 0203	One peugeot saloon car	2,000,000
0320000200 0204	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0205	Construction of library building	3,215,000
<b>0320901</b>	<b>FEDERAL TECHINCAL COLLEGE, OROZO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>169,331,916</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>116,268,806</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>46,313,668</b>
0320000110 0011	Basic Salary	46,313,668
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>69,955,138</b>
0320000120 0021	Regular Allowances	59,936,836
0320000120 0024	Social Contribution	10,018,302
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,194,264</b>
	<b>Meal Subsidy</b>	<b>28,653,846</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of Science Laboratory and Equipment	4,000,000
0320000200 0202	Purchase of computer systems	4,000,000
0320000200 0203	Assembly Hall	7,215,000
<b>0320124</b>	<b>FEDERAL GOVERNMENT COLLEGE, ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>336,447,100</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>240,277,671</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>127,875,439</b>
0320000110 0011	Basic Salary	127,875,439
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>112,402,232</b>
0320000120 0021	Regular Allowances	96,724,150
0320000120 0022	Non-Regular Allowances	
0320000120 0024	Social Contribution	15,678,082
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,146,737</b>
	<b>Meal Subsidy</b>	<b>60,807,692</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Water Tanker	4,000,000
0320000200 0202	Examination Chairs	1,500,000
0320000200 0203	Duplo Copier Machine	1,500,000
0320000200 0204	Toilet	1,000,000
0320000200 0205	Perimeter Fencing	1,000,000
0320000200 0206	Classroom Block	4,215,000
0320000200 0207	Generating Plant (250 KVA)	2,000,000
<b>0320851</b>	<b>FEDERAL GOVERNMENT GIRLS COLLEGE, CALABAR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>171,551,203</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>113,110,358</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>45,137,893</b>
0320000110 0011	Basic Salary	45,137,893
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>67,972,465</b>
0320000120 0021	Regular Allowances	58,218,186
0320000120 0024	Social Contribution	9,754,279
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>10,456,614</b>
	<b>Meal Subsidy</b>	<b>32,769,231</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>15,215,000</b>
0320000200 0201	Construction of science lab and equipment	4,000,000
0320000200 0202	Construction of administration block	6,000,000
0320000200 0203	Construction of staff quarters	5,215,000
	<b>Personnel Costs:</b>	<b>9,237,180,587</b>
	<b>Overhead Costs:</b>	<b>1,129,440,750</b>
	<b>Total Recurrent :</b>	<b>10,366,621,337</b>
	<b>Meal Subsidy</b>	<b>2,618,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
		<b>Capital:</b> 1,663,592,000
		<b>Total Fed. Govt. Colleges:</b> 14,648,213,337
<b>0320750</b>	<b>NATIONAL UNIVERSITIES COMMISSION SECRETARIAT, ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>766,905,911</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>453,855,958</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>215,385,056</b>
0320000110 0011	Basic Salary	215,385,056
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>238,470,902</b>
0320000120 0021	Regular Allowances	184,627,402
0320000120 0022	Non-Regular Allowances	12,324,176
0320000120 0024	Social Contribution	41,519,324
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>83,049,953</b>
	Regular Overhead	23,049,953
	Counterpart funding for ASCEDA (Penn State University and LBC)	60,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>230,000,000</b>
0320000200 0201	Rehabilitation of NUC Secretariat Phase II	150,000,000
0320000200 0203	Borehole System and Tanks	5,000,000
0320000200 0204	Furniture and Airconditioners	4,000,000
0320000200 0205	200 KVA Standby Generator	6,000,000
0320000200 0206	Consultancy/Contingency	5,000,000
	<b>NUC/NUNET</b>	
0320000200 0207	Electronic Mail to 26 Federal Universities and Zonal Office	20,000,000
	<b>African Virtual University</b>	
0320000200 0208	Completion of AVU project, Phase I	40,000,000
<b>0320751</b>	<b>UNIVERSITY OF IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,050,454,845</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>3,334,590,030</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,377,467,155</b>
0320000110 0011	Basic Salary	1,377,467,155
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,957,122,875</b>
0320000120 0021	Regular Allowances	975,919,829
0320000120 0022	Non-Regular Allowances	683,053,776
0320000120 0024	Social Contribution	298,149,270
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>167,864,815</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>98,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>450,000,000</b>
0320000200 0201	Extension of Idia Hall	80,000,000
0320000200 0202	Queens Hall	55,000,000
0320000200 0203	Rehabilitation of Library A/C	10,000,000
0320000200 0204	Electricity Supply and Distribution	22,000,000
0320000200 0205	Generator Rehabilitation	153,000,000
	Completion of Amina Way Block of Flats	30,000,000
	Teaching and Research Equipment	100,000,000
<b>0320752</b>	<b>UNIVERSITY OF LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,303,389,646</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,784,916,205</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,109,204,996</b>
0320000110 0011	Basic Salary	1,109,204,996
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,675,711,209</b>
0320000120 0021	Regular Allowances	830,289,202
0320000120 0022	Non-Regular Allowances	599,465,945
0320000120 0024	Social Contribution	245,956,062
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>84,963,441</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>94,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>339,510,000</b>
0320000200 0201	Dept. of Creative Arts	20,000,000
0320000200 0202	Purchase of A/C for Uni. Auditorium, Additional reading room for library	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0204	Faculty of B/Administration Phase II	49,510,000
0320000200 0205	Faculty of Engineering L/Theatre Phase II	54,000,000
0320000200 0206	Review of M/Plan	
0320000200 0207	Block of flats for Staff	
0320000200 0208	Chalets for Visiting Professors and Council Members	
0320000200 0209	Renovation of Cafet for H/Econs Program	15,000,000
0320000200 0210	Completion of Amphi-Theatre	15,000,000
0320000200 0211	Vert. Ext. of Blocks at Cmul	45,000,000
0320000200 0212	Faculty of Law Phase II	41,000,000
0320000200 0213	Teaching and Research equipment	80,000,000
<b>0320753</b>	<b>UNIVERSITY OF NIGERIA NSUKKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,259,181,233</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>3,425,828,939</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,488,570,816</b>
0320000110 0011	Basic Salary	1,488,570,816
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,937,258,123</b>
0320000120 0021	Regular Allowances	975,604,859
0320000120 0022	Non-Regular Allowances	677,128,132
0320000120 0024	Social Contribution	284,525,132
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>230,652,294</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>98,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>504,700,000</b>
0320000200 0201	Pharmacology Technology Laboratory	7,200,000
0320000200 0202	University Auditorium	-
0320000200 0203	Multi-Activity Centre	10,000,000
0320000200 0204	Male Student Hostel	-
0320000200 0205	University Library	360,000,000
	Teaching and Research equipment	127,500,000
<b>0320754</b>	<b>AHMADU BELLO UNIVERSITY ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,408,050,665</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,804,084,281</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,181,337,038</b>
0320000110 0011	Basic Salary	1,181,337,038
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,622,747,243</b>
0320000120 0021	Regular Allowances	809,511,745
0320000120 0022	Non-Regular Allowances	533,451,377
0320000120 0024	Social Contribution	279,784,121
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>109,966,384</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>94,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>400,000,000</b>
0320000200 0201	Agricultural Engineering Extension	15,000,000
0320000200 0202	Sports Complex	50,000,000
0320000200 0203	Education Lecture Theatre	45,000,000
0320000200 0204	Faculty of Engineering Extension	10,000,000
0320000200 0205	Telecommunications	20,000,000
0320000200 0206	New Students Centre	5,000,000
0320000200 0207	Rehabilitation of University infrastructure	72,000,000
0320000200 0208	Road to C, D, E, F and G	50,000,000
	Teaching and Research equipment	133,000,000
<b>0320755</b>	<b>OBAFEMI AWOLOWO UNIVERSITY ILE-IFE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,123,732,997</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,510,345,197</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,029,226,788</b>
0320000110 0011	Basic Salary	1,029,226,788
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,481,118,409</b>
0320000120 0021	Regular Allowances	785,414,072
0320000120 0022	Non-Regular Allowances	479,566,712
0320000120 0024	Social Contribution	216,137,625
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>119,387,800</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>94,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>400,000,000</b>
0320000200 0201	Mathematics 1 <sup>st</sup> Year Lab.	10,000,000
0320000200 0202	Car Park	10,000,000
0320000200 0203	Completion of IAR and T Building	25,000,000
0320000200 0204	University Hall Extension	50,000,000
0320000200 0205	2nd and 3rd Blocks of International School	6,000,000
0320000200 0206	Completion of New Power House Building	10,000,000
0320000200 0207	Rehabilitation of University infrastructure	87,000,000
0320000200 0208	New Infrastructures	52,000,000
	Teaching and Research equipment	150,000,000
<b>0320756</b>	<b>UNIVERSITY OF BENIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,686,705,660</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,256,705,660</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>926,975,040</b>
0320000110 0011	Basic Salary	926,975,040
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,329,730,620</b>
0320000120 0021	Regular Allowances	708,602,970
0320000120 0022	Non-Regular Allowances	332,895,454
0320000120 0024	Social Contribution	288,232,196
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>80,000,000</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>80,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>270,000,000</b>
0320000200 0201	Medical Service Phase I stage II	74,000,000
0320000200 0202	Engineering Block 6	50,000,000
0320000200 0203	Education Complex Phase I Stage II	60,000,000
0320000200 0204	Water Supply	36,000,000
	Teaching and Research equipment	50,000,000
<b>0320757</b>	<b>UNIVERSITY OF JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,369,420,895</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,573,845,859</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>689,240,794</b>
0320000110 0011	Basic Salary	689,240,794
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>884,605,065</b>
0320000120 0021	Regular Allowances	540,582,566
0320000120 0022	Non-Regular Allowances	218,489,614
0320000120 0024	Social Contribution	125,532,885
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>102,575,036</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>78,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>615,000,000</b>
0320000200 0201	Environmental Technology Scicence	100,000,000
	Completion of lecture theatre	119,000,000
	Purchase of Pool Cars	8,500,000
	Payment of consultancy fees on faculty of education	17,000,000
	Furnishing of Education building	42,500,000
	Completion of Permanent site	260,000,000
	Teaching and research equipment	68,000,000
<b>0320758</b>	<b>UNIVERSITY OF CALABAR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,253,235,365</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,815,235,365</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>791,181,189</b>
0320000110 0011	Basic Salary	791,181,189
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,024,054,176</b>
0320000120 0021	Regular Allowances	598,139,845
0320000120 0022	Non-Regular Allowances	308,538,328
0320000120 0024	Social Contribution	117,376,003
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>90,000,000</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>78,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>270,000,000</b>
0320000200 0201	Faculty of Arts Complex	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0202	Ring Road	50,000,000
0320000200 0203	Rehabilitation Works in Laboratory	30,000,000
0320000200 0204	Mechanical/Electrical Services	30,000,000
0320000200 0205	Electrical Supply Distribution	28,000,000
0320000200 0206	Rehabilitation of University Infrastructure	
	Language Lab building extension works, car parks and drainage	32,000,000
	Teaching and research equipment	100,000,000
<b>0320773</b>	<b>BAYERO UNIVERSITY KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,684,159,777</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,140,535,471</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>497,839,049</b>
0320000110 0011	Basic Salary	497,839,049
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>642,696,422</b>
0320000120 0021	Regular Allowances	395,933,826
0320000120 0022	Non-Regular Allowances	173,993,049
0320000120 0024	Social Contribution	72,769,547
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>97,124,306</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>80,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>366,500,000</b>
0320000200 0201	Library Unit 2	40,000,000
0320000200 0202	New Student Hostel	20,000,000
0320000200 0203	Library Furniture/Equipment	51,000,000
0320000200 0204	Electricity Supply	25,500,000
0320000200 0205	Rehabilitation	20,000,000
0320000200 0206	New Roads at Farming Site	20,000,000
0320000200 0207	Faculty of Agriculture Building	40,000,000
	Water project (Boreholes, Tanks, Rehabilitaiton, Booster pumping)	50,000,000
	Teaching and research equipment	100,000,000
<b>0320771</b>	<b>UNIVERSITY OF MAIDUGURI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,239,563,932</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,690,621,491</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>693,885,028</b>
0320000110 0011	Basic Salary	693,885,028
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>996,736,463</b>
0320000120 0021	Regular Allowances	544,415,115
0320000120 0022	Non-Regular Allowances	272,220,780
0320000120 0024	Social Contribution	180,100,568
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>100,492,441</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>78,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>370,450,000</b>
0320000200 0201	Faculty of Engineering Wing A	25,500,000
0320000200 0202	Centre for Arid Zone Studies	25,500,000
0320000200 0203	Jibril Aminu Court	5,000,000
0320000200 0204	University Secondary School	
0320000200 0205	Completion of Water Supply Projects	10,000,000
0320000200 0206	Purchase and Rehabilitation of Generating Sets	108,000,000
0320000200 0207	General Rehabilitation	46,000,000
0320000200 0208	New Roads	
	New Ramat Library	5,950,000
	Agro Vet Complex Phase 2	59,500,000
	Teaching and research equipment	85,000,000
<b>0320774</b>	<b>UTHMAN DAN FODIO UNIVERSITY, SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,350,644,916</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>898,699,516</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>373,035,862</b>
0320000110 0011	Basic Salary	373,035,862
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>525,663,654</b>
0320000120 0021	Regular Allowances	298,368,264

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000120 0022	Non-Regular Allowances	148,750,269
0320000120 0024	Social Contribution	78,545,121
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>60,995,400</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>78,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>312,950,000</b>
0320000200 0201	Central Library	25,000,000
0320000200 0202	Central Sewage	3,000,000
0320000200 0203	Multipurpose Hall	5,000,000
0320000200 0204	Water Supply	10,000,000
0320000200 0205	ICT Centre	35,000,000
0320000200 0206	Electrical Distribution work	10,000,000
0320000200 0207	Sporting Facilities	15,000,000
0320000200 0208	Telecommunications	-
0320000200 0209	Main Access Road	-
0320000200 0210	Rehabilitation	17,000,000
0320000200 0211	Pharmacy Building	56,950,000
0320000200 0212	Lecture Theatre	
	Purchase of student buses	17,000,000
	Dabagi farm	34,000,000
	Teaching and research equipment	85,000,000
<b>0320759</b>	<b>UNIVERSITY OF ILORIN, ILORIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,560,219,381</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,119,332,504</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>715,460,824</b>
0320000110 0011	Basic Salary	715,460,824
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,403,871,680</b>
0320000120 0021	Regular Allowances	598,975,494
0320000120 0022	Non-Regular Allowances	275,985,761
0320000120 0024	Social Contribution	128,910,425
	Shortfall in Personel cost	400,000,000
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>80,886,877</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>70,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>290,000,000</b>
0320000200 0201	Senate Complex	70,000,000
0320000200 0202	Faculty of BSS and Arts	18,000,000
0320000200 0203	Dam and water treatment	15,000,000
0320000200 0204	Road	
0320000200 0205	Rehabilitation of Univeristy Infrastructure	
	Student Hostel	35,000,000
	Construction of Lecture Halls	75,000,000
	Conversion of Convo. To lecture halls	7,000,000
	Teaching and research equipment	50,000,000
	2 student buses	20,000,000
<b>0320764</b>	<b>UNIVERSITY OF PORT HARCOURT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,558,547,266</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,853,301,215</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>962,656,350</b>
0320000110 0011	Basic Salary	962,656,350
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>890,644,865</b>
0320000120 0021	Regular Allowances	548,466,677
0320000120 0022	Non-Regular Allowances	239,613,714
0320000120 0024	Social Contribution	102,564,474
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>350,246,051</b>
	<b>Regular Overhead</b>	<b>70,246,051</b>
	<b>NUGA Games</b>	<b>280,000,000</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>85,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>270,000,000</b>
0320000200 0201	International Centre	50,000,000
0320000200 0202	Student Hostels	40,000,000
0320000200 0203	New Faculty Building	
0320000200 0204	Upgrading of Facilities	
0320000200 0205	Bounding wall fence	30,000,000
	Rehabilitation of Faculty building	50,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Teaching and Research Equipment	100,000,000
<b>0320765</b>	<b>ABUBAKAR TAFAWA BALEWA UNIVERSITY BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>998,409,143</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>691,905,257</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>226,089,845</b>
0320000110 0011	Basic Salary	226,089,845
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>465,815,412</b>
0320000120 0021	Regular Allowances	310,754,900
0320000120 0022	Non-Regular Allowances	116,562,377
0320000120 0024	Social Contribution	38,498,135
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,503,886</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>56,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0320000200 0201	Student Centre	60,000,000
0320000200 0202	Medical Centre	
0320000200 0203	Env. Tech. Phase ii	
0320000200 0204	Senate Building	65,000,000
0320000200 0205	Rehabilitation	
0320000200 0206	Teaching and Research Equipment	75,000,000
<b>0320766</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,042,394,823</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,296,729,853</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>677,915,636</b>
0320000110 0011	Basic Salary	677,915,636
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>618,814,217</b>
0320000120 0021	Regular Allowances	306,773,749
0320000120 0022	Non-Regular Allowances	207,945,895
0320000120 0024	Social Contribution	104,094,573
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>144,414,970</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>105,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>496,250,000</b>
0320000200 0201	Convocation Square	20,000,000
0320000200 0202	Procurement of 1 No. 500 KVA Generator	20,000,000
0320000200 0203	Completion of 750 Capacity Lecture Theatre	20,000,000
0320000200 0205	4 No Medium Size Lecture Halls	-
0320000200 0206	Senate Building Phase II	42,500,000
	Furnishing of Academic building	40,000,000
	Geology Lab	8,500,000
	Library building Phase II	50,500,000
	Chemical Engineering Department phase II	50,500,000
	General maintenance/Landscaping of campus grounds	8,500,000
	Purchase and installation of Engineering equipment	129,500,000
	Teaching and Research Equipment	106,250,000
<b>0320767</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY AKURE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,105,097,338</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>813,030,506</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>349,846,365</b>
0320000110 0011	Basic Salary	349,846,365
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>463,184,141</b>
0320000120 0021	Regular Allowances	261,786,321
0320000120 0022	Non-Regular Allowances	130,055,467
0320000120 0024	Social Contribution	71,342,353
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>40,066,832</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>52,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0320000200 0201	Completion of Library Phase 1	19,000,000
0320000200 0202	Engineering Workshop	28,000,000
0320000200 0203	School of Mines and Earth Science	-
0320000200 0204	School of Environmental Technology	-
0320000200 0205	Construction of Boreholes and Water Reticulation	18,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0206	E-Learning Project	
0320000200 0207	Rehabilitation	
	Construction of Admin. Block Annex	60,000,000
	Construction of roads and car parks	10,000,000
	Pro-Chancellor and VC's Residence (All works)	15,000,000
	Teaching and Research Equipment	50,000,000
<b>0320768</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY MINNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,304,170,220</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>801,179,302</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>399,611,146</b>
0320000110 0011	Basic Salary	399,611,146
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>401,568,156</b>
0320000120 0021	Regular Allowances	205,932,083
0320000120 0022	Non-Regular Allowances	131,556,204
0320000120 0024	Social Contribution	64,079,869
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>75,190,918</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>60,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>367,800,000</b>
0320000200 0201	Completion of SEET	17,000,000
0320000200 0202	General Rehabilitation	21,250,000
0320000200 0203	Construction of Library	50,000,000
0320000200 0204	Central Administration	-
0320000200 0205	Completion of SAAT	50,000,000
	Senate building	70,550,000
	Water tankers 2 nos.	25,500,000
	Design of Dam	8,500,000
	Teaching and Research Equipment	125,000,000
<b>0320769</b>	<b>FEDERAL UNIVERSITY OF TECHNOLOGY YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,088,223,779</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>643,779,034</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>254,454,662</b>
0320000110 0011	Basic Salary	254,454,662
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>389,324,372</b>
0320000120 0021	Regular Allowances	217,869,761
0320000120 0022	Non-Regular Allowances	118,270,495
0320000120 0024	Social Contribution	53,184,116
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>60,444,745</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>56,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>328,000,000</b>
0320000200 0201	Senate building phase 2	38,250,000
0320000200 0202	Construction of 10 staff quarters	42,500,000
0320000200 0203	Studios and Offices Department of Architecture	14,450,000
0320000200 0204	Rehabilitation of academic buildings	11,050,000
0320000200 0205	Rehabilitation of Mbamba Estate	8,500,000
0320000200 0206	Generator and Borehole for CDL	8,500,000
0320000200 0207	L-Shaped Part of perimeter wall fence	12,750,000
0320000200 0208	Fire Engine and sub-station	51,000,000
	Rehabilitation of Admin. Building	8,500,000
	Roads and drainages phase 1	21,250,000
	Sport Complex-phase 1	21,250,000
	Teaching and Research Equipment	90,000,000
	School of Management and Information Technology	
	Department of Microbiology	
	Studios and Offices Department of Architecture	
	Re-Roofing of Engineering Laboratories	
	School of Engineering Laboratories	
	Multi Purpose Hall	
	Electricity Sub-Station and Reticulation	
	Completion of Kofare Estate	
<b>0320760</b>	<b>UNIVERSITY OF ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,636,941,067</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	EXPENDITURE ITEMS	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>669,941,067</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>320,677,272</b>
0320000110 0011	Basic Salary	320,677,272
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>349,263,795</b>
0320000120 0021	Regular Allowances	214,342,402
0320000120 0022	Non-Regular Allowances	92,289,973
0320000120 0024	Social Contribution	42,631,420
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>110,000,000</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>58,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>799,000,000</b>
0320000200 0201	Completion of Male Hostel	26,000,000
0320000200 0202	Completion of Female Hostel	70,000,000
0320000200 0203	General Rehabilitation	58,000,000
0320000200 0204	Consultancy	8,000,000
0320000200 0205	Access Road	20,000,000
0320000200 0206	Topographical Survey	5,000,000
0320000200 0207	Permanent Site Development	144,500,000
0320000200 0208	Administrative block	127,500,000
0320000200 0209	Presidential Library Complex (Special Grant)	170,000,000
0320000200 0210	Ministerial Faculty of Science building	127,500,000
0320000200 0211	Teaching and Research Equipment	42,500,000
<b>0320770</b>	<b>UNIVERSITY OF UYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,805,043,974</b>
Classification No.	EXPENDITURE ITEMS	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,477,313,258</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>560,006,396</b>
0320000110 0011	Basic Salary	560,006,396
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>917,306,862</b>
0320000120 0021	Regular Allowances	571,221,331
0320000120 0022	Non-Regular Allowances	249,434,172
0320000120 0024	Social Contribution	96,651,359
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>63,730,716</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>64,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0320000200 0201	Access Road to Permanent Site	27,000,000
0320000200 0202	Engineering/Environmental Studies Phases 4 and 5	35,000,000
0320000200 0203	Transformer	10,000,000
0320000200 0204	Rehabilitation of Academic Building	20,000,000
0320000200 0205	Rehabilitation of Student Hostel	20,000,000
	University Library	38,000,000
	Teaching and Research Equipment	50,000,000
<b>0320772</b>	<b>UNIVERSITY OF AWKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,739,408,239</b>
Classification No.	EXPENDITURE ITEMS	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,308,628,140</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>557,337,964</b>
0320000110 0011	Basic Salary	557,337,964
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>751,290,176</b>
0320000120 0021	Regular Allowances	391,342,416
0320000120 0022	Non-Regular Allowances	256,388,443
0320000120 0024	Social Contribution	103,559,317
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>99,280,099</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>99,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>232,500,000</b>
0320000200 0201	Engineering Technical Building—Wing 'B'	40,000,000
0320000200 0202	Student Hostel Phase IV	50,000,000
0320000200 0203	Management Science Building—Wing 'A'	60,000,000
	Teaching and Research Equipment	82,500,000
<b>0320761</b>	<b>UNIVERSITY OF AGRICULTURE ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,246,142,477</b>
Classification No.	EXPENDITURE ITEMS	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>879,171,159</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>374,662,475</b>
0320000110 0011	Basic Salary	374,662,475
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>504,508,684</b>
0320000120 0021	Regular Allowances	315,147,222
0320000120 0022	Non-Regular Allowances	125,370,686
0320000120 0024	Social Contribution	63,990,776
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>80,771,318</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>65,200,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>221,000,000</b>
0320000200 0201	Completion of Student Hostel	34,000,000
0320000200 0202	College of Natural Sciences (Phase II)	68,000,000
0320000200 0203	Purchase of Pool cars	8,500,000
0320000200 0204	Rehabilitation buildings	29,750,000
0320000200 0205	Expansion of infrastructure and farm facilities	17,000,000
0320000200 0206	Teaching and Research Equipment	63,750,000
0320000200 0207	Research and Extension Building	
0320000200 0208	College of Veterinary Medicine	
0320000200 0209	Works and services Department (Phase II)	
0320000200 0210	Ceremonial Road	
	Water Supply (Phase I Stage II)	
	Supply and Installation HT Panels	
	Infrastructure Facilities	
	Furnishing Classrooms and Laboratories	
	Equipment and Network for e-Learning	
<b>0320762</b>	<b>UNIVERSITY OF AGRICULTURE MAKURDI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,579,143,222</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,088,293,253</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>493,533,124</b>
0320000110 0011	Basic Salary	493,533,124
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>594,760,129</b>
0320000120 0021	Regular Allowances	382,996,409
0320000120 0022	Non-Regular Allowances	145,225,431
0320000120 0024	Social Contribution	66,538,289
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>100,849,969</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>70,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>320,000,000</b>
0320000200 0201	Renovation Of Senate Building	29,750,000
0320000200 0202	College of Animal Sc./Fisheries	50,000,000
0320000200 0203	Purchase Of Pool Vehicles	20,000,000
0320000200 0204	Cooperative Extension Centre	20,000,000
0320000200 0205	Renovation Of Auditorium	20,000,000
0320000200 0206	Renovation of Adm. Bk A & B	25,000,000
0320000200 0207	Rehabilitation of Internal Roads	20,000,000
0320000200 0208	College of Food Tech. & Hostel Project	45,250,000
0320000200 0209	Renovation of Library	20,000,000
0320000200 0210	Teaching and Research Equipment	70,000,000
<b>0320763</b>	<b>UNIVERSITY OF AGRICULTURE UMUDIKE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>915,661,137</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>520,134,567</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>310,426,107</b>
0320000110 0011	Basic Salary	310,426,107
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>209,708,460</b>
0320000120 0021	Regular Allowances	137,925,697
0320000120 0022	Non-Regular Allowances	42,367,215
0320000120 0024	Social Contribution	29,415,548
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>87,526,570</b>
	<b>Direct Teaching/Labourtory Cost</b>	<b>69,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>239,000,000</b>
0320000200 0201	New Academic Building	100,000,000
0320000200 0202	Lecture Theater And Furnishing	45,000,000
0320000200 0203	Phase 1 University Secondary School	12,750,000
0320000200 0204	Rehabilitation	30,250,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0205	Pauchase of pool cars	8,500,000
0320000200 0206	Teaching and Research Equipment	42,500,000
	<b>Personnel Costs:</b>	<b>38,852,003,087</b>
	<b>Overhead Costs:</b>	<b>2,670,984,821</b>
	<b>Total Recurrent :</b>	<b>41,522,987,908</b>
	<b>Direct Teaching/Laboritory Cost</b>	<b>1,859,200,000</b>
	<b>Capital:</b>	<b>8,692,660,000</b>
	<b>Total University:</b>	<b>50,215,647,908</b>
<b>0320775</b>	<b>NATIONAL MATHEMATICAL CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>189,729,873</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>104,056,971</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>36,841,690</b>
0320000110 0011	Basic Salary	36,841,690
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>67,215,281</b>
0320000120 0021	Regular Allowances	45,936,656
0320000120 0022	Non-Regular Allowances	13,449,766
0320000120 0024	Social Contribution	7,828,859
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>25,672,902</b>
	Regular Overhead	15,672,902
	Research and publications	10,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>60,000,000</b>
0320000200 0201	Computer Lab II Building	20,000,000
0320000200 0202	Equipment For Computer Lab.	16,000,000
0320000200 0203	Mathematics Lab Equipment	12,000,000
0320000200 0204	Incentive Scheme Equipment	12,000,000
<b>0320776</b>	<b>FRENCH LANGUAGE VILLAGE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>190,565,294</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>104,514,485</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>42,539,597</b>
0320000110 0011	Basic Salary	42,539,597
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>61,974,888</b>
0320000120 0021	Regular Allowances	37,466,619
0320000120 0022	Non-Regular Allowances	15,468,605
0320000120 0024	Social Contribution	9,039,664
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>26,050,809</b>
	Regular Overhead	16,050,809
	Research and publications	10,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>60,000,000</b>
0320000200 0201	Students hostel, Ph.III (Furnishing)	8,000,000
0320000200 0202	Improvement On Electrification	8,000,000
0320000200 0203	Arrestation Of Overflowing And Drainage	10,000,000
0320000200 0204	Completion and furnishing of Language Resource Centre	10,000,000
0320000200 0205	Computer Centre	10,000,000
	Pauchase of Students Buses	7,500,000
	Completion of Executive Students Hostel	6,500,000
<b>0320777</b>	<b>ARABIC LANGUAGE VILLAGE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>137,054,960</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>60,369,713</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>20,981,026</b>
0320000110 0011	Basic Salary	20,981,026
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>39,388,687</b>
0320000120 0021	Regular Allowances	26,241,809
0320000120 0022	Non-Regular Allowances	8,161,329
0320000120 0024	Social Contribution	4,985,549
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>16,685,247</b>
	Regular Overhead	6,685,247
	Research and publications	10,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>60,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0201	Completion of Academic Building	30,000,000
0320000200 0202	500 – Seats Lecture Theatre	30,000,000
<b>0320778</b>	<b>DEPARTMENT OF AGRICULTURAL CENTRES (D A C) - ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>332,464,042</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>240,525,791</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>106,080,605</b>
0320000110 0011	Basic Salary	106,080,605
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>134,445,186</b>
0320000120 0021	Regular Allowances	85,740,347
0320000120 0022	Non-Regular Allowances	31,687,710
0320000120 0024	Social Contribution	17,017,129
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>40,938,251</b>
	Regular Overhead	30,938,251
	Research and publications	10,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>51,000,000</b>
0320000200 0201	Mic. Rehabilitation	17,000,000
0320000200 0202	Academic Buildings	34,000,000
<b>0320779</b>	<b>INSTITUTE OF NIGERIAN LANGUAGES ABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>240,929,157</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>150,048,414</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>71,028,744</b>
0320000110 0011	Basic Salary	71,028,744
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>79,019,670</b>
0320000120 0021	Regular Allowances	51,728,049
0320000120 0022	Non-Regular Allowances	16,448,013
0320000120 0024	Social Contribution	10,843,608
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>30,880,743</b>
	Regular Overhead	20,880,743
	Research and publications	10,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>60,000,000</b>
0320000200 0201	Construct. and furnishing of Admin Bk	28,000,000
0320000200 0202	Completion of multi-purpose hall	7,000,000
0320000200 0203	Lab.and classroom furnishing	4,000,000
0320000200 0204	Electricity phase.II	4,000,000
0320000200 0205	Water Supply Phas.IandII	-
0320000200 0206	Access Road	7,000,000
0320000200 0207	Car for ED and pool car	10,000,000
<b>0320614</b>	<b>NATIONAL BOARD FOR TECHNICAL EDUCATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,283,782,850</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>383,488,100</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>184,168,256</b>
0320000110 0011	Basic Salary	184,168,256
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>199,319,844</b>
0320000120 0021	Regular Allowances	120,904,154
0320000120 0022	Non-Regular Allowances	39,279,936
0320000120 0024	Social Contribution	39,135,754
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>595,118,750</b>
	Regular Overhead	70,493,750
	National accreditation exercise	40,000,000
	UNESCO-NIGERIA TVE PROJECT	75,000,000
	NIPOGA Games	40,500,000
	Regional Staff Development Centres	30,125,000
	Cost of clearing spaer parts, servicing and installation of Czech equipment to 8 polithicnics folloiwnt a bilateral technical agreement between NIGERIA and Czech. Rep.	339,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>305,176,000</b>
0320000200 0201	Purchase of 3 storey Office Block with Mezzanine floor near NBTE Secretariat	90,000,000
0320000200 0202	Re-roofing of the NBTE Secretariat	10,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0203	Equipping of NBTE Clinic in preparation for commercialisation	25,540,000
0320000200 0204	Completion of Computerisation of NBTE Secretariat	26,061,000
0320000200 0205	Conclusion of Condition Survey of PFandE	20,145,000
0320000200 0206	Replacement of Accreditation and Monitoring Vehicles	17,510,000
0320000200 0207	Completion of equipping of NBTE/UNESCO Staff Development	19,500,000
	NIPOGA Games infrastructure	75,000,000
	Office furniture	21,420,000
<b>0320650</b>	<b>FEDERAL POLYTECHNIC ADO-EKITI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,032,756,217</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>902,165,511</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>333,931,202</b>
0320000110 0011	Basic Salary	333,931,202
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>568,234,309</b>
0320000120 0021	Regular Allowances	239,244,857
0320000120 0022	Non-Regular Allowances	258,029,072
0320000120 0024	Social Contribution	70,960,380
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>24,982,142</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>30,608,564</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>75,000,000</b>
0320000200 0201	Purchase of Equipment for Accreditation	20,000,000
0320000200 0202	Completion of Library Complex	20,000,000
0320000200 0203	Completion of Lecture theatre	15,000,000
0320000200 0204	Purchase of Students Buses	20,000,000
0320000200 0205	Rehabilitation of Existing Hostels	
0320000200 0206	Construction of Mech. Engr. Block	
<b>0320651</b>	<b>FEDERAL POLYTECHNIC BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>893,629,228</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>594,484,032</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>224,104,091</b>
0320000110 0011	Basic Salary	224,104,091
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>370,379,941</b>
0320000120 0021	Regular Allowances	149,158,930
0320000120 0022	Non-Regular Allowances	175,723,892
0320000120 0024	Social Contribution	45,497,119
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>122,947,598</b>
0320000200 0101	Regular Overhead	53,684,497
0320000200 0102	NIPOGA	80,000,000
	<b>Direct Teaching/Laboratory Cost</b>	<b>42,947,598</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>133,250,000</b>
0320000200 0201	Furnishing of classroom for sch. Of Bus Study	25,500,000
0320000200 0202	Furnishing of Survey/Geoinformatics office block	6,800,000
0320000200 0203	V-Sat & Library Automation	10,000,000
0320000200 0204	Construction of Tourism Village	21,250,000
0320000200 0205	Equipment for Mech. Engr.	12,750,000
0320000200 0206	Bolehole & Reticulation	-
0320000200 0207	Rehabilitation of Hostel Accommodation	-
0320000200 0208	Development of Infrastructure	18,700,000
0320000200 0210	Construction of Survey/Geoinformatics Block Phase II	15,300,000
0320000200 0211	Purchase of computer for Secretarial Studies	8,500,000
0320000200 0212	Supply and Installation of PABX	7,650,000
0320000200 0213	Purchase of Pool Vehicles	6,800,000
<b>0320652</b>	<b>FEDERAL POLYTECHNIC BIDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>931,166,474</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>756,386,690</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>280,609,389</b>
0320000110 0011	Basic Salary	280,609,389
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>475,777,301</b>
0320000120 0021	Regular Allowances	194,536,635
0320000120 0022	Non-Regular Allowances	221,611,172

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000120 0024	Social Contribution	59,629,494
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>30,974,017</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>40,055,767</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>103,750,000</b>
0320000200 0201	Completion of Library Building	20,000,000
0320000200 0202	Completion of Stadium Completion	20,000,000
0320000200 0203	Equipment for Accreditation of Academic Programmes	17,000,000
0320000200 0204	Renovation/Rehabilitation of Existing Buildings	12,750,000
0320000200 0205	Purchase of Classroom/Office Furniture	7,650,000
0320000200 0206	Improvement of Water Supply	6,800,000
0320000200 0207	Purchase of Computers	2,550,000
0320000200 0208	Rehabilitation of Existing Hostels	
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0209	Purchase of 250KVA Generator	
<b>0320653</b>	<b>FEDERAL POLYTECHNIC IDAH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>926,295,455</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>691,060,604</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>241,965,657</b>
0320000110 0011	Basic Salary	241,965,657
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>449,094,947</b>
0320000120 0021	Regular Allowances	171,519,145
0320000120 0022	Non-Regular Allowances	226,158,100
0320000120 0024	Social Contribution	51,417,702
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>45,213,378</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>35,121,473</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>154,900,000</b>
0320000200 0201	Equipment for Accreditation of Programmes in Electrical and Mechanical Departments	24,650,000
0320000200 0202	Completion of Abandoned Students Hostels Phase III	35,000,000
0320000200 0203	Purchase and Installation of 250 KVA Cat Generator	6,000,000
	Furnishing of Newly Completed Studio/Office Complex for School of Environmental Studies	4,250,000
0320000200 0205	Rehabilitation of Existing Hostels	8,500,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0206	Reconstruction of burnt Library	59,500,000
<b>0320654</b>	<b>FEDERAL POLYTECHNIC ILARO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>682,954,692</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>484,414,566</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>170,091,960</b>
0320000110 0011	Basic Salary	170,091,960
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>314,322,606</b>
0320000120 0021	Regular Allowances	122,120,212
0320000120 0022	Non-Regular Allowances	156,057,852
0320000120 0024	Social Contribution	36,144,542
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>30,074,635</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>41,172,991</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>127,292,500</b>
0320000200 0201	Construction of Main Gate House	15,000,000
0320000200 0202	Fencing of Polytechnic Boundary	10,000,000
0320000200 0203	Drilling Of Bore Holes	5,000,000
0320000200 0204	Computer Equipment For Offices	12,000,000
0320000200 0205	Purchase Of Office Equipment	10,000,000
0320000200 0206	Rehabilitation of Main Road to West Campus	20,000,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0207	Purchase Of Medical Equipment	38,292,500
<b>0320655</b>	<b>FEDERAL POLYTECHNIC KAURA NAMODA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>561,870,811</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>406,104,084</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>152,328,489</b>
0320000110 0011	Basic Salary	152,328,489

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>253,775,595</b>
0320000120 0021	Regular Allowances	106,992,461
0320000120 0022	Non-Regular Allowances	114,413,330
0320000120 0024	Social Contribution	32,369,804
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>30,425,571</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>35,591,156</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>89,750,000</b>
0320000200 0201	Construction of Dept of Electrical Engineering Complex (Phase 1)	50,000,000
0320000200 0202	Rehabilitation of existing hostel facilities	10,000,000
	Procurement and upgrading of equipments for accreditation	17,000,000
	Construction and furnishing of SLT laboratory	12,750,000
<b>0320656</b>	<b>FEDERAL POLYTECHNIC MUBI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>707,700,179</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>463,692,226</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>170,627,595</b>
0320000110 0011	Basic Salary	170,627,595
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>293,064,631</b>
0320000120 0021	Regular Allowances	112,917,686
0320000120 0022	Non-Regular Allowances	145,992,331
0320000120 0024	Social Contribution	34,154,614
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>59,052,132</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>35,205,821</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>149,750,000</b>
0320000200 0201	Construction of Admin Block	63,750,000
0320000200 0202	Extension of NEPA 33KV to the Polytechnic - 10KM	30,000,000
0320000200 0203	Movement of Dept. of FST Equip. from Yola to Mubi	5,000,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0204	Labs/Workshop Equip for various Science & Engr. Depts	34,000,000
<b>0320657</b>	<b>FEDERAL POLYTECHNIC NASARAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>760,025,216</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>572,406,124</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>223,110,727</b>
0320000110 0011	Basic Salary	223,110,727
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>349,295,397</b>
0320000120 0021	Regular Allowances	143,711,883
0320000120 0022	Non-Regular Allowances	161,359,985
0320000120 0024	Social Contribution	44,223,529
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>37,404,128</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>35,714,964</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>114,500,000</b>
0320000200 0201	Completion of Admin. Block	45,000,000
0320000200 0202	Rehabilitation of Hostel	10,000,000
0320000200 0203	Water supply	17,000,000
0320000200 0204	Lab. Equipment for Chem. Eng. Dept.	12,750,000
0320000200 0205	Equip. for Dept. of Agric. Engineering	12,750,000
0320000200 0206	Equipment for Bio-tech. Lab.	17,000,000
<b>0320658</b>	<b>AKANU-IBIAM FEDERAL POLYTECHNIC AFIKPO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>868,032,270</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>567,749,385</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>210,571,917</b>
0320000110 0011	Basic Salary	210,571,917
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>357,177,468</b>
0320000120 0021	Regular Allowances	152,077,642
0320000120 0022	Non-Regular Allowances	160,353,294
0320000120 0024	Social Contribution	44,746,532
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,220,374</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>54,872,511</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>195,190,000</b>
0320000200 0201	Completion of Classroom Block	25,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0202	Completion of Admin. Block A	30,000,000
0320000200 0203	Completion of Gate House	6,375,000
0320000200 0204	Electrical Wiring of Admin. Block B.	8,600,000
0320000200 0205	Completion of Staff Qtrs (Type A, B, & C	25,215,000
	Procurement and upgrading of equipments for accreditation	40,000,000
0320000200 0206	Rehabilitation of Existing Hostels	30,000,000
0320000200 0207	Construction of roads phase 3	30,000,000
<b>0320666</b>	<b>YABA COLLEGE OF TECHNOLOGY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,429,095,704</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,056,053,510</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>420,970,575</b>
0320000110 0011	Basic Salary	420,970,575
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>635,082,935</b>
0320000120 0021	Regular Allowances	284,664,397
0320000120 0022	Non-Regular Allowances	265,212,291
0320000120 0024	Social Contribution	85,206,247
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>65,437,766</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>57,954,428</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>249,650,000</b>
0320000200 0201	Purchase and installation of 2 Nos 1.5 MVA Generators with synchronizing panel	70,000,000
	Construction of 2 No. Industrial Bore holes	12,750,000
	New water supply pipeline reticulation	6,375,000
0320000200 0202	Construction of 2nos. 21m high 300000 liter capacity elevated tanks.	25,000,000
0320000200 0203	Purchase of 2No. Coaster Buses	16,150,000
0320000200 0204	Purchase of 3 Nos. Peugeot 504 & 1 No 406 saloon cars	11,000,000
0320000200 0205	Provision of Street Light/ Security lighting	10,625,000
0320000200 0206	Provision of classroom/Office Furniture	29,750,000
0320000200 0207	Teaching and Research Equipment	25,500,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0208	Rehabilitation of existing Hostels	25,500,000
<b>0320659</b>	<b>FEDERAL POLYTECHNIC KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,401,244,586</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,043,474,970</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>862,133,663</b>
0320000110 0011	Basic Salary	862,133,663
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,181,341,307</b>
0320000120 0021	Regular Allowances	580,988,798
0320000120 0022	Non-Regular Allowances	417,149,106
0320000120 0024	Social Contribution	183,203,403
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>107,769,616</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>50,000,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0320000200 0201	Rehabilitation of Infrastructure: Purchase of Equip. to meet NBTE accreditation	35,000,000
0320000200 0202	Electrical Dept.: Construction of Departmental Building	40,000,000
0320000200 0203	Improvement of water supply to Hostels	12,000,000
0320000200 0204	Improvement of NEPA Power supply	22,000,000
0320000200 0205	Construction of Mechanical Engr. Workshop	25,000,000
0320000200 0206	Renovation of Academic Buildings	26,000,000
0320000200 0207	Rehabilitation of Existing Hostels	20,000,000
0320000200 0208	Renovation of hostels	
0320000200 0209	Purchase and construction of office	
0320000200 0210	New block for Mass Communication Studio	
0320000200 0211	2 New lecture theaters at CST bypass campus	
	Procurement and upgrading of equipments for accreditation	20,000,000
0320000200 0212	Renovation of hostels	
<b>0320660</b>	<b>FEDERAL POLYTECHNIC OFFA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>700,807,654</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000100 0001	Personnel Costs (Main)—General	555,288,848
0320000110 0010	Salaries and Wages—General	209,243,854
0320000110 0011	Basic Salary	209,243,854
0320000120 0020	Benefits and Allowances—General	346,044,994
0320000120 0021	Regular Allowances	145,320,304
0320000120 0022	Non-Regular Allowances	156,260,372
0320000120 0024	Social Contribution	44,464,318
0320000200 0100	Overhead/Goods and Non-Personal Services—General	32,523,619
	Direct Teaching/Laboratory Cost	37,995,187
0320000200 0200	CAPITAL	75,000,000
0320000200 0201	Construction of Classroom: Phase.II sch. Of Bus. & Mgt	23,500,000
0320000200 0202	Purchase of Equip. for Mech. Engr. Tech. Programme	16,500,000
0320000200 0203	Purchase of Equip. for Civil Engr. Tech. Prog.	15,000,000
0320000200 0204	Purchase of Equip for building/QS.Tech. Programme	7,000,000
0320000200 0205	Construction of Adm. Block Phase. I	-
0320000200 0206	Purchase of Equipment for Electrical/Electronic Engr. Tech	13,000,000
0320661	FEDERAL POLYTECHNIC EDE	
	TOTAL ALLOCATION:	666,644,014
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	441,984,608
0320000110 0010	Salaries and Wages—General	150,182,691
0320000110 0011	Basic Salary	150,182,691
0320000120 0020	Benefits and Allowances—General	291,801,917
0320000120 0021	Regular Allowances	154,232,260
0320000120 0022	Non-Regular Allowances	104,039,292
0320000120 0024	Social Contribution	33,530,365
0320000200 0100	Overhead/Goods and Non-Personal Services—General	40,032,551
	Direct Teaching/Laboratory Cost	35,876,855
0320000200 0200	CAPITAL	148,750,000
0320000200 0201	Equipment For School Of Technical Education	8,500,000
0320000200 0202	Equipment For School Of Business Education	8,500,000
0320000200 0203	Equipment For School Of Education	8,500,000
0320000200 0204	Equipment For Centre Of Educational Technology	5,950,000
0320000200 0205	Equipment For School Of Science Education	8,500,000
0320000200 0206	Admin Block	29,750,000
0320000200 0207	Rehabilitation of Hostels	17,000,000
0320000200 0208	Building and furnishing of Library	34,000,000
0320000200 0209	Library Books	8,500,000
	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0210	Computerisation Of Offices	2,550,000
0320662	FEDERAL POLYTECHNIC AUCHI	
	TOTAL ALLOCATION:	1,421,844,668
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	1,202,862,649
0320000110 0010	Salaries and Wages—General	419,573,801
0320000110 0011	Basic Salary	419,573,801
0320000120 0020	Benefits and Allowances—General	783,288,848
0320000120 0021	Regular Allowances	288,739,733
0320000120 0022	Non-Regular Allowances	407,514,682
0320000120 0024	Social Contribution	87,034,433
0320000200 0100	Overhead/Goods and Non-Personal Services—General	62,854,852
	Direct Teaching/Laboratory Cost	44,797,167
0320000200 0200	CAPITAL	111,330,000
0320000200 0201	Construction of Hostel Building (Completion)	35,030,000
0320000200 0202	Purchase & Installation of Equip & Accessories for 33 KV NEPA stepdown	30,000,000
0320000200 0203	Hostel Furnishing	3,800,000
0320000200 0204	Rehabilitation of Existing Hostels	21,250,000
0320000200 0205	Extension of Library Building and Completion of Art Gallery	21,250,000
0320663	FEDERAL POLYTECHNIC NEKEDE	
	TOTAL ALLOCATION:	1,293,609,847
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	876,796,333

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000110 0010	Salaries and Wages—General	370,423,353
0320000110 0011	Basic Salary	370,423,353
0320000120 0020	Benefits and Allowances—General	506,372,980
0320000120 0021	Regular Allowances	212,416,998
0320000120 0022	Non-Regular Allowances	230,116,019
0320000120 0024	Social Contribution	63,839,963
0320000200 0100	Overhead/Goods and Non-Personal Services—General	99,159,163
	Direct Teaching/Laboratory Cost	54,654,351
0320000200 0200	CAPITAL	263,000,000
0320000200 0201	Equipment for School of Engineering and Applied Science	135,000,000
0320000200 0202	Rehabilitation of Students Hostels	10,000,000
0320000200 0203	Academic Board Building	50,500,000
0320000200 0204	Registry Block. Building	50,500,000
0320000200 0205	Improvement of water System	17,000,000
0320664	FEDERAL POLYTECHNIC OKO	
	TOTAL ALLOCATION:	1,081,983,116
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	921,414,476
0320000110 0010	Salaries and Wages—General	332,457,440
0320000110 0011	Basic Salary	332,457,440
0320000120 0020	Benefits and Allowances—General	588,957,036
0320000120 0021	Regular Allowances	235,436,857
0320000120 0022	Non-Regular Allowances	282,872,973
0320000120 0024	Social Contribution	70,647,206
0320000200 0100	Overhead/Goods and Non-Personal Services—General	40,197,288
	Direct Teaching/Laboratory Cost	45,371,352
0320000200 0200	CAPITAL	75,000,000
0320000200 0201	Computerization of Bursery Department	30,000,000
0320000200 0202	Purchase of Equipment for Accreditation	42,000,000
0320000200 0203	Completion of Civil Engineering Complex Phase I	3,000,000
0320000200 0204	Rehabilitation of Existing Hostel	
0320665	FEDERAL POLYTECHNIC DAMATURU	
	TOTAL ALLOCATION:	482,600,333
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	255,095,232
0320000110 0010	Salaries and Wages—General	108,510,503
0320000110 0011	Basic Salary	108,510,503
0320000120 0020	Benefits and Allowances—General	146,584,729
0320000120 0021	Regular Allowances	74,989,891
0320000120 0022	Non-Regular Allowances	48,536,356
0320000120 0024	Social Contribution	23,058,482
0320000200 0100	Overhead/Goods and Non-Personal Services—General	60,109,020
	Direct Teaching/Laboratory Cost	44,896,081
0320000200 0200	CAPITAL	122,500,000
0320000200 0201	Furnishing of 15 Nos. Classrooms	18,750,000
0320000200 0202	Provision of Laboratory Materials	16,250,000
0320000200 0203	Extention of Polytechnic Clinic building including Constultancy fees	15,000,000
0320000200 0204	Extention of Works Dept. building including Constultancy fees	12,750,000
0320000200 0205	Completion of construction of Hostel Block Phase III	30,000,000
0320000200 0206	Procurement and upgrading of equipments for accreditation	17,000,000
0320000200 0207	Rehabilitation of Students Hostel	12,750,000
	Personnel Costs:	13,834,437,322
	Overhead Costs:	1,674,724,552
	Total Recurrent :	15,509,161,874
	Direct Teaching/Laboratory Cost	722,836,266
	Capital:	2,984,788,500
	Total Fed. Poly.:	18,493,950,374
0320613	NATIONAL COMMISSION FOR COLLEGES OF EDUCATION	
	TOTAL ALLOCATION:	823,164,027
Classification No.	EXPENDITURE ITEMS	
0320000100 0001	Personnel Costs (Main)—General	278,710,685

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>100,610,492</b>
0320000110 0011	Basic Salary	100,610,492
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>178,100,193</b>
0320000120 0021	Regular Allowances	80,649,597
0320000120 0022	Non-Regular Allowances	76,070,867
0320000120 0024	Social Contribution	21,379,729
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>208,303,342</b>
0320000200 0101	Regular Overhead	63,303,342
0320000200 0102	Countrepart Funding for Unesco, COL	70,000,000
0320000200 0103	National Accreditation Exercise	30,000,000
0320000200 0104	NACEGA	45,000,000
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>336,150,000</b>
0320000200 0201	Construction of NCCE Conference Centre	84,150,000
0320000200 0202	Capital Project Monitoring and Evaluation	3,500,000
0320000200 0203	Furnishing and Equiping of Design Studio	3,500,000
0320000200 0204	Computerization,Vsat,LAN,WAN and linkage of all FCEs. To NCCE Secretariat (Lot 1- 10)	185,500,000
0320000200 0205	NCCE Clinic equipment for NHIS registration	42,500,000
0320000200 0206	Pool Vehicles for Nationwide Accreditation Exercise	17,000,000
<b>0320700</b>	<b>FEDERAL COLLEGE OF EDUCATION, ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>599,177,994</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>488,293,077</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>184,686,698</b>
0320000110 0011	Basic Salary	184,686,698
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>303,606,379</b>
0320000120 0021	Regular Allowances	132,101,342
0320000120 0022	Non-Regular Allowances	132,259,114
0320000120 0024	Social Contribution	39,245,923
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>25,135,097</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>30,749,820</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>55,000,000</b>
0320000200 0201	Construction of Lecture Theater	40,000,000
0320000200 0202	Construction of Students' Hostel	15,000,000
<b>0320701</b>	<b>FEDERAL COLLEGE OF EDUCATION (TECHNICAL), AKOKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>690,095,883</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>415,680,808</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>155,682,908</b>
0320000110 0011	Basic Salary	155,682,908
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>259,997,900</b>
0320000120 0021	Regular Allowances	119,813,025
0320000120 0022	Non-Regular Allowances	107,102,267
0320000120 0024	Social Contribution	33,082,608
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>40,900,279</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>30,089,796</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>203,425,000</b>
0320000200 0201	Equipment for Sch. Of Tech. Education	17,000,000
0320000200 0202	Equipment for Sch. Of Education	15,000,000
0320000200 0203	Equipment for Business Education	17,000,000
0320000200 0204	Equipment for Centre Education Tech.	8,500,000
0320000200 0205	Equipment for Science Eduation	17,850,000
0320000200 0206	Equipment Vocational Education	18,700,000
0320000200 0207	Building for Vocational Education	15,300,000
0320000200 0208	Renovation / rehabilitation of buildings	12,750,000
0320000200 0209	Furnishing of offices	6,800,000
0320000200 0210	construction of studentshostel	34,000,000
0320000200 0211	Computerisation and internet	5,525,000
0320000200 0212	Construction and furnishing of Science Education Prog.block	35,000,000
<b>0320702</b>	<b>FEDERAL COLLEGE OF EDUCATION, ASABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>495,230,364</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>388,666,706</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>148,515,784</b>
0320000110 0011	Basic Salary	148,515,784
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>240,150,922</b>
0320000120 0021	Regular Allowances	106,156,718
0320000120 0022	Non-Regular Allowances	102,434,600
0320000120 0024	Social Contribution	31,559,604
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,377,330</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>25,686,328</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>60,500,000</b>
0320000200 0201	Parameter Fencing and Street Lightening	12,100,000
0320000200 0202	Construction of Students' Hostel Phase VI	48,400,000
<b>0320703</b>	<b>FEDERAL COLLEGE OF EDUCATION, BICHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>313,792,734</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>278,415,588</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>113,767,192</b>
0320000110 0011	Basic Salary	113,767,192
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>164,648,396</b>
0320000120 0021	Regular Allowances	79,797,101
0320000120 0022	Non-Regular Allowances	80,675,767
0320000120 0024	Social Contribution	4,175,528
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,611,806</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>20,265,340</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>10,500,000</b>
0320000200 0201	Completion of Science Complex Construction	8,422,000
0320000200 0202	Preparation of College Master plan	2,078,000
<b>032704</b>	<b>FEDERAL COLLEGE OF EDUCATION, GOMBE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>445,159,291</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>332,983,846</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>127,012,417</b>
0320000110 0011	Basic Salary	127,012,417
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>205,971,429</b>
0320000120 0021	Regular Allowances	88,139,490
0320000120 0022	Non-Regular Allowances	90,841,800
0320000120 0024	Social Contribution	26,990,139
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,062,717</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>20,112,728</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>72,000,000</b>
0320000200 0201	Construction of Science Complex	55,000,000
0320000200 0202	Preimeter fencing	17,000,000
<b>0320705</b>	<b>FEDERAL COLLEGE OF EDUCATION, GUSAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>401,084,983</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>281,813,070</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>106,478,330</b>
0320000110 0011	Basic Salary	106,478,330
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>175,334,740</b>
0320000120 0021	Regular Allowances	74,651,761
0320000120 0022	Non-Regular Allowances	78,056,334
0320000120 0024	Social Contribution	22,626,645
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,802,978</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>20,968,935</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>77,500,000</b>
0320000200 0201	Construction of Science Complex	35,000,000
0320000200 0202	Construction of School of Languages	25,500,000
0320000200 0203	Fencing	17,000,000
<b>0320706</b>	<b>FEDERAL COLLEGE OF EDUCATION, KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>900,960,067</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>670,233,804</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>263,630,870</b>
0320000110 0011	Basic Salary	263,630,870
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>406,602,934</b>
0320000120 0021	Regular Allowances	169,498,845
0320000120 0022	Non-Regular Allowances	185,332,529
0320000120 0024	Social Contribution	51,771,560
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,254,170</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>55,272,093</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>125,200,000</b>
0320000200 0201	Rehabilitation of Roads and Drainages	13,000,000
0320000200 0202	Construction of School of Arts and Social Sciences (Phases I - III)	39,950,000
0320000200 0203	Computers/Teaching Equipment	34,000,000
0320000200 0204	Purchase of Vehicles	12,750,000
0320000200 0205	Rehabilitation of Library	8,500,000
0320000200 0206	Rehabilitation of Classrooms	17,000,000
<b>0320707</b>	<b>FEDERAL COLLEGE OF EDUCATION, KATSINA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>648,012,337</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>382,824,259</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>155,901,428</b>
0320000110 0011	Basic Salary	155,901,428
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>226,922,831</b>
0320000120 0021	Regular Allowances	94,752,207
0320000120 0022	Non-Regular Allowances	103,291,571
0320000120 0024	Social Contribution	28,879,053
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,595,530</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>25,842,548</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>188,750,000</b>
0320000200 0201	Furnishing of School Education	15,000,000
0320000200 0202	Rehabilitation of old Prefabricated Structures	30,000,000
0320000200 0203	Construction of Administrative Block Phase II	12,750,000
0320000200 0204	Water project (various lots 1-5)	70,500,000
0320000200 0205	School of Languages	60,500,000
<b>0320708</b>	<b>FEDERAL COLLEGE OF EDUCATION, KONTAGORA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>461,981,171</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>361,589,650</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>136,398,055</b>
0320000110 0011	Basic Salary	136,398,055
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>225,191,595</b>
0320000120 0021	Regular Allowances	100,852,555
0320000120 0022	Non-Regular Allowances	95,354,453
0320000120 0024	Social Contribution	28,984,587
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,310,941</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>25,080,580</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>55,000,000</b>
0320000200 0201	Construction of 2 classroom blocks	20,000,000
0320000200 0202	Reconstruction of Collapsed Hall	10,000,000
0320000200 0203	Purchase of Library Books	4,000,000
0320000200 0204	Preparation of College Master Plan	6,000,000
0320000200 0205	Rehabilitation of burnt hostel	5,000,000
0320000200 0206	Ambulance	5,000,000
0320000200 0207	Office equipments	5,000,000
<b>0320709</b>	<b>FEDERAL COLLEGE OF EDUCATION, OBU DU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>454,869,707</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>353,854,881</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>136,392,519</b>
0320000110 0011	Basic Salary	136,392,519
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>217,462,362</b>
0320000120 0021	Regular Allowances	96,475,412
0320000120 0022	Non-Regular Allowances	92,003,540

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000120 0024	Social Contribution	28,983,410
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,934,826</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>25,080,000</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>55,000,000</b>
0320000200 0201	Construction of Library Comple Extension	31,000,000
0320000200 0202	Construction of Student Hostels	24,000,000
0320000200 0203	Construction of Lecture Theatre	-
<b>0320710</b>	<b>FEDERAL COLLEGE OF EDUCATION, OKENE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>776,680,854</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>507,156,066</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>191,767,389</b>
0320000110 0011	Basic Salary	191,767,389
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>315,388,677</b>
0320000120 0021	Regular Allowances	140,574,621
0320000120 0022	Non-Regular Allowances	134,063,486
0320000120 0024	Social Contribution	40,750,570
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>88,469,961</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>47,304,827</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>133,750,000</b>
0320000200 0201	Library furniture and Equipment	10,000,000
0320000200 0202	Student Hostel	21,900,000
0320000200 0203	Lecture Theatre	23,100,000
0320000200 0204	Perimeter fencing of the College	17,000,000
0320000200 0205	Additional Road network	17,000,000
0320000200 0206	Landscaping	4,250,000
0320000200 0207	Sport Stadium	40,500,000
<b>0320711</b>	<b>FEDERAL COLLEGE OF EDUCATION, OMOKU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>746,134,712</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>406,049,864</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>155,138,313</b>
0320000110 0011	Basic Salary	155,138,313
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>250,911,551</b>
0320000120 0021	Regular Allowances	111,292,182
0320000120 0022	Non-Regular Allowances	106,652,477
0320000120 0024	Social Contribution	32,966,892
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>36,419,302</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>24,165,546</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>279,500,000</b>
0320000200 0201	Construction of Students hostel	54,000,000
0320000200 0202	Water supply at the permanent site	6,500,000
0320000200 0203	Paurchase of pool cars for accreditation	18,700,000
0320000200 0204	procurement of Digital Copier	1,700,000
0320000200 0205	Installation of Internet	2,550,000
0320000200 0206	New site development	110,500,000
0320000200 0207	Road network	40,500,000
0320000200 0208	School Buses/Vehicles	17,000,000
0320000200 0209	Water supply	25,500,000
0320000200 0210	Rehabilitation of Home Econo Flat	2,550,000
<b>0320712</b>	<b>FEDERAL COLLEGE OF EDUCATION, ONDO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>700,556,292</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>575,313,820</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>234,117,936</b>
0320000110 0011	Basic Salary	234,117,936
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>341,195,884</b>
0320000120 0021	Regular Allowances	148,984,487
0320000120 0022	Non-Regular Allowances	146,711,336
0320000120 0024	Social Contribution	45,500,061
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>35,121,236</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>35,121,236</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>55,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0320000200 0201	Completion of Construction of Administrative Block	30,000,000
0320000200 0202	Extension of Students Hostel	25,000,000
<b>0320713</b>	<b>FEDERAL COLLEGE OF EDUCATION, OYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>688,586,229</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>517,003,240</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>196,143,858</b>
0320000110 0011	Basic Salary	196,143,858
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>320,859,382</b>
0320000120 0021	Regular Allowances	137,734,768
0320000120 0022	Non-Regular Allowances	141,444,044
0320000120 0024	Social Contribution	41,680,570
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>30,493,090</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>30,664,899</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>110,425,000</b>
0320000200 0201	Construction of Auditorium	34,000,000
0320000200 0202	Construction of Library Complex	25,075,000
0320000200 0203	Construction and equipping of sports complex	20,850,000
0320000200 0204	Procurement of equipments including for blind and deaf workshop	30,500,000
<b>0320714</b>	<b>FEDERAL COLLEGE OF EDUCATION, PANKSHIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>680,167,363</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>420,599,814</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>184,627,021</b>
0320000110 0011	Basic Salary	184,627,021
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>235,972,793</b>
0320000120 0021	Regular Allowances	101,783,214
0320000120 0022	Non-Regular Allowances	103,456,337
0320000120 0024	Social Contribution	30,733,242
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>68,554,579</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>65,078,120</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>125,934,850</b>
0320000200 0201	Construction of Library Extension	10,000,000
0320000200 0202	Construction of School of Education	41,899,000
0320000200 0203	Re-roofing/Rehabilitation of Buildings	22,950,000
0320000200 0204	Procurement of Equipment	17,000,000
0320000200 0205	Hostel building (Female)	5,185,850
0320000200 0206	Furnishing of College Clinic	11,900,000
0320000200 0207	Paurchase of Pool Cars	8,500,000
0320000200 0208	Insurance Premium Payments	8,500,000
<b>0320715</b>	<b>FEDERAL COLLEGE OF EDUCATION, POTISKUM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>458,811,907</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>336,958,219</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>132,680,213</b>
0320000110 0011	Basic Salary	132,680,213
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>204,278,006</b>
0320000120 0021	Regular Allowances	86,301,369
0320000120 0022	Non-Regular Allowances	91,907,092
0320000120 0024	Social Contribution	26,069,545
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>35,977,036</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>25,376,652</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>60,500,000</b>
0320000200 0201	Purchase and Equipping of the Wood, Metal and Auto Workshops	30,000,000
0320000200 0202	Refurbishing and Equipping the Agriculture Education Workshop	11,000,000
0320000200 0203	Rehabilitation of Roads and Buildings	4,500,000
0320000200 0204	Perimeter Fencing	15,000,000
<b>0320716</b>	<b>FEDERAL COLLEGE OF EDUCATION, UMUNZE</b>	



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>TOTAL ALLOCATION:</b>	<b>626,198,590</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>442,733,031</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>169,396,190</b>
0320000110 0011	Basic Salary	169,396,190
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>273,336,841</b>
0320000120 0021	Regular Allowances	116,966,577
0320000120 0022	Non-Regular Allowances	120,373,574
0320000120 0024	Social Contribution	35,996,690
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,452,926</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>30,512,633</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>102,500,000</b>
0320000200 0201	Construction of Students Hostels (I and II)	50,000,000
0320000200 0202	Rehabilitation of academic Buildings	29,750,000
0320000200 0203	Construction of road and drainages	12,750,000
0320000200 0204	Perimeter fencing	10,000,000
<b>0320717</b>	<b>FEDERAL COLLEGE OF EDUCATION, YOLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>664,672,400</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>456,621,165</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>177,081,232</b>
0320000110 0011	Basic Salary	177,081,232
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>279,539,933</b>
0320000120 0021	Regular Allowances	129,666,378
0320000120 0022	Non-Regular Allowances	115,431,293
0320000120 0024	Social Contribution	34,442,262
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>30,038,598</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>30,262,637</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>147,750,000</b>
0320000200 0201	Student Hostels	43,000,000
0320000200 0202	Extension of Sch. Of Edu. Complex	25,500,000
0320000200 0203	Rehabilitation of Roads, Drainage and Buildings	7,000,000
0320000200 0204	Construction of Adm. Block	72,250,000
<b>0320718</b>	<b>FEDERAL COLLEGE OF EDUCATION, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>604,911,196</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>485,869,447</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>182,827,513</b>
0320000110 0011	Basic Salary	182,827,513
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>303,041,934</b>
0320000120 0021	Regular Allowances	127,509,901
0320000120 0022	Non-Regular Allowances	136,681,186
0320000120 0024	Social Contribution	38,850,847
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>25,276,394</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>30,265,355</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>63,500,000</b>
0320000200 0201	Completion of Administration Block Construction	20,000,000
0320000200 0202	Completion of Sports Completion	20,000,000
0320000200 0203	Organization of Colleges of Education Games	5,000,000
0320000200 0204	Construction of Lecture Hall	6,000,000
0320000200 0205	Furnishing of Administration Block	4,000,000
0320000200 0206	Construction/installation of lift	8,500,000
<b>0320719</b>	<b>FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>472,631,405</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>371,871,674</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>142,279,597</b>
0320000110 0011	Basic Salary	142,279,597
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>229,592,077</b>
0320000120 0021	Regular Allowances	100,395,232
0320000120 0022	Non-Regular Allowances	98,962,431
0320000120 0024	Social Contribution	30,234,414

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,664,376</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>25,095,355</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>55,000,000</b>
0320000200 0201	Construction of Students Hostels Phase I and II	40,000,000
0320000200 0202	Rehabilitation of Roads and Building	13,000,000
0320000200 0203	College Master Plan	2,000,000
	<b>Personnel Costs:</b>	<b>9,312,708,211</b>
	<b>Overhead Costs:</b>	<b>1,021,386,809</b>
	<b>Total Recurrent :</b>	<b>10,334,095,020</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>622,995,428</b>
	<b>Capital:</b>	<b>4,944,054,850</b>
	<b>Total College of Edu.:</b>	<b>15,278,149,870</b>
<b>0320605</b>	<b>NATIONAL LIBRARY OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,248,265,792</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>559,465,497</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>206,776,409</b>
0320000110 0011	Basic Salary	206,776,409
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>352,689,088</b>
0320000120 0021	Regular Allowances	259,680,417
0320000120 0022	Non-Regular Allowances	43,614,970
0320000120 0024	Social Contribution	49,393,701
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>117,630,295</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>2,571,170,000</b>
<b>0320000200 0200</b>	<b>Purchase of Books and Periodicals</b>	<b>20,000,000</b>
0320000200 0201	Purchase of Office Furniture	12,500,000
0320000200 0202	Computerisation of Library Operation	10,000,000
0320000200 0203	Purchase of Office Equipment	12,500,000
0320000200 0204	Construction of National Library, Abuja	2,461,000,000
0320000200 0205	Renovation of Prototype State Branch, Enugu	5,000,000
0320000200 0206	Renovation of Prototype State Branch, Akure	5,000,000
0320000200 0207	Renovation of Prototype State Branch, Jos	5,000,000
0320000200 0208	Renovation of RUSD Area 2 Abuja	3,500,000
0320000200 0209	Renovation of 227 H/M Lagos	3,500,000
0320000200 0210	Renovation of Cross River State Branch Calabar	2,500,000
0320000200 0211	Construction of Generator House	1,000,000
0320000200 0212	Overhauling of Generating Set	2,670,000
0320000200 0213	Preservation and Conservation of Historical Materials	10,000,000
0320000200 0214	Cars and Monitoring Vehicles	17,000,000
<b>0320197</b>	<b>UNIVERSAL BASIC EDUCATION COMMISSION. (This budget details as appropriated and approved shall not be subject to revision in 2005 even when the UBE Commission Board is constituted. The Board may however bring for deliberation a formula for 2006 budget.)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2006 ALLOCATION N</b>
		<b>29,442,158,822</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0000</b>	<b>Personnel Costs (Main)—General</b>	<b>363,149,484</b>
<b>0320000100 0001</b>	<b>Salaries and Wages—General</b>	<b>112,774,323</b>
0320000110 0002	Basic Salary	112,774,323
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>250,375,160</b>
0320000120 0021	Regular Allowances	241,971,087
0320000120 0022	Social Contribution	8,404,073
<b>0320000120 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>595,905,263</b>
	<b>Regular Overhead (Ministry Allocation)</b>	<b>74,527,058</b>
	<b>Overhead from Statutory Allocation</b>	<b>502,746,441</b>
<b>0320000120 0101</b>	<b>Travel and Transport-General</b>	<b>138,204,410</b>
0320000120 0102	Local Travel	62,397,794
0320000120 0103	International Travels	75,806,616
0320000120 0104	<b>Utilities-General</b>	<b>18,000,000</b>
0320000120 0105	Electricity Charges	10,000,000
0320000120 0106	Telephone Charges	5,000,000
0320000120 0107	Water Charges	3,000,000
0320000120 0108	<b>Material Supplies-General</b>	<b>15,000,000</b>
0320000120 0109	Office Materials	10,000,000
0320000120 0110	Library And Periodicals	1,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000120 0111	Computer Materials	4,000,000
0320000120 0112	<b>Maintenance Services-General</b>	<b>17,000,000</b>
0320000120 0113	Maintenance of motor vehicles	6,000,000
0320000120 0114	Maintenance(office and Equipment)	4,000,000
0320000120 0115	Maintenance of Office Building	1,000,000
0320000120 0116	Cleaning and Other Services	4,000,000
0320000120 0117	Security Services	2,000,000
0320000120 0118	<b>Other Expenses-General</b>	<b>407,542,030</b>
0320000120 0119	Training and Development	30,795,589
0320000120 0120	Consultancy Services	30,000,000
0320000120 0121	Contribution and Subvention	2,000,000
0320000120 0122	Entertainment and Hospitality	3,000,000
0320000120 0123	Contribution to Foreign Bodies	1,000,000
0320000120 0124	Rent of Office Accommodation	5,000,000
0320000120 0125	Subscriptions	5,000,000
0320000120 0126	Insurance Of General Assets	100,000,000
0320000120 0127	Workshop And Conferences	37,800,000
0320000120 0128	Committee Meetings	12,000,000
0320000120 0129	Budget Expenses	500,000
0320000120 0130	Legal Expenses	5,000,000
0320000120 0131	Audit Fees And Expenses	10,000,000
0320000120 0132	Bank Charges	500,000
0320000120 0133	Publicity	17,000,000
0320000120 0134	Accountancy Fees	5,000,000
0320000120 0135	Non-Accident Bonus	500,000
0320000120 0136	Staff Uniform(Drivers And Security)	1,000,000
0320000120 0137	Medical Expenses	10,000,000
0320000120 0138	Newspapers And Periodicals	2,000,000
0320000120 0139	Board Members Expenses	120,000,000
0320000120 0140	Staff Life Assurance	9,446,441
0320000120 0141	<b>Programmes</b>	<b>3,520,938,500</b>
0320000120 0142	Personnel Audit(Primary)	113,092,000
0320000120 0143	Personnel Audit(JSS)	28,773,000
0320000120 0144	Self-Help Community Dev.	700,000,000
0320000120 0145	HIV Awareness Campaign	45,000,000
0320000120 0146	Sensitisation on Early child care	250,000,000
0320000120 0147	Pilot School Feeding Programme	500,000,000
0320000120 0148	Public private part.programme	100,000,000
0320000120 0149	Library Dev.and Literacy enhance.	40,275,500
0320000120 0150	Dev.and Distri.of Instruc.Materials	700,000,000
0320000120 0151	Monitoring Programme	253,832,500
0320000120 0152	National Assessment of UBE	75,167,500
0320000120 0153	Special Programme Evaluation	73,925,000
0320000120 0154	Strategic Planning	15,000,000
0320000120 0155	fis.prog.and annual asses.of funds Util.	43,275,000
0320000120 0156	Auditing of Funds Disbursement	40,000,000
0320000120 0157	Fixed Assets Valuation	5,000,000
0320000120 0158	EMIS Data Bank Dev.	25,000,000
0320000120 0159	Research	25,000,000
0320000120 0160	Emergency FGN Response and Interv.	160,000,000
0320000120 0161	Recurrent Condition Survey - pri.&JSS	105,060,000
0320000120 0162	Teacher Development	20,000,000
0320000120 0163	Partnership And Donor Agencies	24,765,000
0320000120 0164	Computerisation of UBE Acct. system	21,000,000
0320000120 0165	Cordination of school mapping prog.	8,000,000
0320000120 0166	Personnel Software Dev.	28,773,000
0320000120 0167	Documentaries and Publication	10,000,000
0320000120 0168	Operation.Manuals-legal,admin etc	60,000,000
0320000120 0169	Open school Programme	50,000,000
0320000120 0170	<b>Liabilities/Commitments from 2000</b>	<b>3,252,154,074</b>
0320000120 0171	Liabilities/Commitments from 2000	3,252,154,074
0320000120 0172	<b>Disburs.to States as Matching Grant</b>	<b>12,503,320,519</b>
0320000120 0173	Disburs.to States as Matching Grant	12,503,320,519
0320000120 0174	<b>Disbursement to FME &amp; Agencies</b>	<b>4,000,934,579</b>
0320000120 0175	Disbursement to FME & Agencies	4,000,934,579
0320000120 0176	<b>Disbursement for partnership progra.</b>	<b>812,289,836</b>
0320000120 0177	Disbursement for partnership progra.	812,289,836
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>4,393,466,566</b>
0320000200 0201	Construction of Classroom Blocks	2,304,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0320000200 0202	Purchase of Vehicles for field work	170,000,000
0320000200 0203	Renovation/Rehabilit.of Schools	1,245,781,873
0320000200 0204	Purchase of Boats	40,000,000
0320000200 0205	Purchase of Motor Cycles	44,000,000
0320000200 0206	Furnishing of 17 NOS Zonal Offices	68,000,000
0320000200 0207	Provision of School Furniture	399,184,693
0320000200 0208	Completion of Owerri Zonal Office	20,000,000
0320000200 0209	Completion of Bauchi Zonal Office	19,000,000
0320000200 0210	Purchase of Office Equipment	32,000,000
0320000200 0211	School Libraries	34,000,000
0320000200 0212	Renovation of HQ Building	15,000,000
0320000200 0213	Borehole Provision	2,500,000
<b>0320198</b>	<b>NIGERIA PERMERNENT DELEGATION TO UNESCO - PARIS (To be treated as a foreign Mission and Approved Allocation released in the First Quarter embloc)</b>	
		<b>2006 ALLOCATION N</b>
	<b>TOTAL ALLOCATION: (4,970,000 EURO)</b>	<b>869,750,000</b>
	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>190,000,000</b>
<b>0320000120 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>679,750,000</b>
	Regular Overhead	291,798,750
<b>0320000120 0101</b>	Statutory Contributions and Donations to UNESCO and Other Inter Governmental bodies	187,951,250
	33rd Session of the General Conference of UNESCO/Presidential Visit	200,000,000
<b>0320199</b>	<b>NATIONAL OPEN UNIVERSITY</b>	
		<b>2006 ALLOCATION N</b>
	<b>TOTAL ALLOCATION:</b>	<b>3,763,487,809</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0320000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>594,685,978</b>
<b>0320000110 0010</b>	<b>Salaries and Wages—General</b>	<b>322,351,976</b>
0320000110 0011	Basic Salary	322,351,976
<b>0320000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>272,334,002</b>
0320000120 0021	Regular Allowances	168,934,923
0320000120 0022	Non-Regular Allowances	66,545,256
0320000120 0024	Social Contribution	36,853,823
<b>0320000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General for HQ and Zonal offices and all Study Centers</b>	<b>621,180,030</b>
	<b>Direct Teaching/Laboratory Cost</b>	<b>47,621,801</b>
<b>0320000200 0200</b>	<b>CAPITAL</b>	<b>2,500,000,000</b>
0320000200 0202	Acquisition of /trucks and Pick-Up vans	110,000,000
0320000200 0203	Furnishing of Study Centres	220,000,000
0320000200 0204	Furnishing of Guest House	4,000,000
0320000200 0205	Computer Equipment	218,850,000
0320000200 0206	LAN & VSAT for Study Centres	720,861,860
0320000200 0207	General Office Equipment	10,000,000
0320000200 0208	Fire Fighting Equipment	24,000,000
0320000200 0209	Equipment for Senate Chambers	50,000,000
0320000200 0210	Guest House Equipment	7,000,000
0320000200 0211	Acquisition of Land and Processing	50,000,000
0320000200 0212	ICT Development at 12 study centres spread across geo-political zones	93,000,000
0320000200 0213	Construction of Temporal Staff Qtrs	42,000,000
0320000200 0214	Perimeter fencing of Kaduna	25,000,000
0320000200 0215	Rehabilitation of six floors of 12 Storey Building	213,008,140
0320000200 0216	Rehabilitation of 11th & 12th floors of 12 storey Headquarters as Senate and Council Chambers, VC's Office etc	110,080,000
	Rehabilitation of Staff Qtrs and Furnishing of Provost's residence, VC's lodge, Guest Houses etc	98,700,000
0320000200 0217	Rehabilitation of street lights	5,000,000
0320000200 0218	Power generating plants purchase of 10 Nos. 250KVA sets	90,000,000
0320000200 0219	Bolehole and water equipment	5,500,000
0320000200 0220	Provision of streef lights in Kaduna Campus	3,000,000
0320000200 0221	Phase I development of NOUN Abuja Office	400,000,000
	<b>SPECIAL PRESIDENTIAL PROJECTS</b>	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0320200	PETROLEUM AND GAS ENGIN. CAMPUS UNIVERSITY OF BENIN AT PTI WARRI	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	820,000,000
0320201	FEDERAL POLYTECHNIC BALI	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	750,000,000
0320202	FEDERAL POLYTECHNIC EKOWE, SOUTHEN IJAW LGA BAYELSA STATE	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	650,000,000
0320203	ALVAN IKOKU COLLEGE OF EDUCATION OWERRI	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	803,000,000
0320204	FEDERAL COLLEGE OF LAND RESOUCES OWERRI: DEVELOPMENT OF PERMERNENT SITE AT OFOROLA	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	200,000,000
0320205	FEDERAL GOVT. GIRLS COLLEGE JALINGO:NEW PERMERNENT SITE DEVE.	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	150,500,000
0320206	FEDERAL SCIENCE AND TECHNICAL COLLEGE DAYI	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	220,125,557
0320207	FEDERAL SCIENCE and TECHNICAL COLLEGE DOMA NASARAWA STATE	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	200,000,000
0320208	FEDERAL GOVERNMENT GIRLS COLLEGE, MATAZU	
		2005 ALLOCATION N
	TOTAL ALLOCATION:	215,000,000
0320209	UNESCO DELEGATION IN NIGERIA: COST OF FURNISHING ACCOMODATION.	
		2005 ALLOCATION N
		47,990,000
	<b>TOTAL Sepecial Presidential Project:</b>	<b>4,056,615,557</b>
	<i>Personnel Costs:</i>	76,920,053,581
	<i>Overhead Costs:</i>	9,804,030,723
	<i>Meal Subsidy:</i>	2,618,000,000
	<i>Direct Teaching/Laboratory Cost</i>	3,252,653,495
	<i>Total Recurrent :</i>	92,594,737,799
	<i>Capital:</i>	27,440,790,000
	<b>Total Federal Ministry of Education:</b>	<b>120,035,527,799</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2005 BUDGET		
0330000	MINISTRY FOR FEDERAL CAPITAL TERRITORY	
	<b>TOTAL ALLOCATION:</b>	<b>62,820,000,000</b>
3300001000	<b>CAPITAL</b>	<b>62,820,000,000</b>
	<b>Acquisition of Land and Buildings—General</b>	
3300001001	Completion of NTA Headquarters Area 11 Garki.	1,000,000,000
3300001002	Prototype Federal Ministry Building plot 4 phase II	2,000,000,000
3300001003	Completion of Le-Meridien Hotel Area	0
3300001004	Construction of Legislative Aides Staff Quarters at Dape District	200,000,000
3300001005	Construction of Security Staff Housing at Asokoro	263,788,000
3300001006	Construction of Deputy Senate President and Deputy Speaker's Resident	36,730,000
3300001007	Construction of Quarters for Civil Servants (Terrace Housing)	180,000,000
3300001008	Construction of National Assembly Phase II	6,800,000,000
3300001009	Prototype Federal Ministry Building plot 4 Phase I	319,482,000
	Infrastructure Others—General	
	Expansion of Nnamdi Azikwe International Airport	2,000,000,000
3300001010	Construction of Tanks 2 and 5 and Associated Water Trunk Mains, Phase II, Abuja	3,300,000,000
3300001011	Provision of Engineering Infrastructure to Jabi District	3,440,000,000
3300001012	Utako District Infrastructure	3,500,000,000
3300001013	Provision of Engineering Infrastructure to plot 447 and adjoining plots in Maitama District	353,500,000
3300001014	Complementary Engineering Infrastructure to FCC	4,000,000,000
3300001015	Provision of Engineering Infrastructure to Redesigned former site of Abuja Polytechnic	1,130,062,000
3300001016	Construction of 700,000 PE Wupa Sewage Treatment Plant	4,000,000,000
3300001017	Water Supply to Ushafa and Bwari	1,749,396,000
3300001018	Construction of Interceptor Sewer Schedule II	3,000,000,000
3300001019	Provision of Engineering Infrastructure to Gudu District Phase II	4,167,042,000
3300001020	Provision of Engineering Infrastructure to Katampe District Extension.	3,500,000,000
3300001021	Provision of Engineering infrastructure to Guzape Lot I	4,000,000,000
3300001022	Provision of Engineering infrastructure to Guzape District Lot II	4,000,000,000
	General maintenance of existing infrastructure in the City	500,000,000
	2nd Phase of Water Treatment Plant	3,000,000,000
	Provision of Engineering infrastructure to Karmo	3,000,000,000
	Provision of Engineering infrastructure Idu	3,000,000,000
	Provision of Engineering infrastructure Jabi District Addendum	-
	Extension International Airport	-
	Complementary Infrastructure Abuja	-
	National Assembly Abuja Phase III	-
	Outstanding payment of Design Consults for the National Assembly Complex Phase III (Messrs. AIMS Consults Nigeria Limited (220m), Trilink (42.5m), Y Ahmed & Assoc. (42.5m), PCC Ltd (42.5m) and Hassan & Partners (42.5).	380,000,000
	<b>Capital:</b>	<b>62,820,000,000</b>
	<b>Total FCT:</b>	<b>62,820,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>2005 BUDGET</b>		
<b>034000</b>	<b>FEDERAL MINISTRY OF FOREIGN AFFAIRS</b>	
	<b>TOTAL ALLOCATION:</b>	
	<b>HEADQUARTERS</b>	<b>5,756,268,713</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0340000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,617,544,531</b>
<b>0340000110 0010</b>	<b>Salaries and Wages—General</b>	<b>544,072,584</b>
0340000110 0011	Basic Salary	544,072,584
<b>0340000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,073,471,947</b>
0340000120 0021	Regular Allowances (Benefits & Allowances)	921,036,210
0340000120 0022	Non-Regular Allowances (Clothing Allowances)	112,908,209
0340000120 0024	Social Contribution (Pension Contribution by Employer)	39,527,528
<b>0340000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>1,638,724,182</b>
<b>0340000205 0110</b>	<b>Travel and Transport—General</b>	<b>879,279,830</b>
0340000205 0111	Local Travel and Transport	70,000,000
0340000205 0112	International Travels and Transport	224,000,000
	UN General Assembly (Cost of Travelling)	33,620,000
	Overseas Duty Allowance	21,500,000
	Visitors_Traveling & Other Expenses	3,589,830
	Carriage of Diplomatic Mails	22,500,000
	Posting of Foreign Service Officers/Attachment of New Entrants	360,000,000
	Foreign Service Inspection of Overseas Missions	28,500,000
	Audit Inspection of Overseas Missions	42,000,000
	Foreign Missions Accounts Monitoring	47,450,000
	Annual Heads of Missions Regional Seminar	26,120,000
<b>0340000206 0120</b>	<b>Travels &amp; Transport (Training) - General</b>	<b>114,000,000</b>
	Local Training (Excluding Traveling Costs)	47,000,000
0340000206 0122	International Training (Excluding Traveling Costs)	42,000,000
	Study Tours	25,000,000
<b>0340000210 0200</b>	<b>Utilities—General</b>	<b>90,900,000</b>
0340000210 0201	Electricity Charges	24,000,000
0340000210 0202	Telephone Charges	60,000,000
0340000210 0205	Water Charges	2,400,000
0340000210 0299	Other Utility Charges	4,500,000
<b>0340000215 0300</b>	<b>Materials and Supplies—General</b>	<b>130,200,000</b>
0340000215 0301	Office Materials and Supplies	107,200,000
	Computer Materials Supplies	12,000,000
	Printing of Non Security Documents	500,000
	Printing of Security Documents	350,000
	Other Materials & Supplies	5,400,000
	Purchase & Replacement of Diplomatic Bags	750,000
	ICT Consumables & Accessories	4,000,000
<b>03400002200400</b>	<b>Maintenance Services—General</b>	<b>88,100,000</b>
03400002200401	Maintenance of Motor Vehicle	10,000,000
	Maintenance of Office Furniture & Equipment	25,600,000
	Maintenance of Building - Office	18,500,000
03400002200407	Maintenance of Building - Residential	15,000,000
	Maintenance of other Infrastructure	8,000,000
	Other Maintenance Services	6,000,000
	Maintenance of ICT & Peripheral Equipment	3,000,000
	Maintenance of Communication Equipment	2,000,000
<b>03400002300600</b>	<b>Other Services—General</b>	<b>23,200,000</b>
03400002300601	Security Services	4,600,000
03400002300603	Office Rent	0
03400002300604	Cleaning and Fumigation Services	12,000,000
	Other Professional Services	2,100,000
	Translation Services	1,500,000
	Efficiency Monitoring & Management Consultancy Services	3,000,000
<b>03400002400800</b>	<b>Financial—General</b>	<b>19,500,000</b>
	Bank Charges	1,800,000
03400002400803	Insurance Charges	5,700,000
	Depreciation on remittances	12,000,000
<b>03400002501000</b>	<b>Other Expenses—General</b>	<b>232,840,000</b>
	Aircraft Fuel Cost	7,400,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Contingencies and intervention fund	80,000,000
	Accoimt restructuring and reconcilliation	21,960,000
	Budget Monitoring	19,480,000
	Generator Fuel Cost	6,500,000
03400002501007	Postages and Courier Services	2,500,000
	Refreshment & Meals	6,100,000
	Consumable Stores	30,400,000
03400002501010	Hospitality	5,000,000
	Publicity & Advertisement	8,250,000
	Budget Monitoring	24,350,000
03400002501013	Accommodation for official foreign visitors	12,500,000
	Ministry of Foreign Affairs Football Club	6,000,000
	Security Surcharge for Diplomatic Bags 20%	2,400,000
<b>03400004001200</b>	<b>Grants and Contributions—General</b>	<b>41,640,000</b>
03400004001201	Ex gratia compensations	20,000,000
	NEPAD MISSION-PRETORIA	5,440,000
	Bicycle Advances	4,500,000
	Rebursing Loan	11,700,000
<b>03400005001300</b>	<b>Social Benefits—General</b>	<b>19,064,352</b>
03400005001301	repatriation and relief to destitutes nigerians	19,064,352
<b>0340000200 0200</b>	<b>CAPITAL</b>	<b>2,500,000,000</b>
0340000200 0201	Completion of the Headquater Building, Abuja	2,500,000,000
	<b>DIRECTORATE OF TECHNICAL AID CORPS (TAC)</b>	<b>950,000,000</b>
	<b>Benefits &amp; Allowances - General</b>	<b>940,000,000</b>
	Regular Allowances (TAC Volunteers)	940,000,000
	<b>Goods and Non personal Services - General</b>	<b>10,000,000</b>
	<b>Travel and Transport- General</b>	<b>5,000,000</b>
03400002050111	Local Travel & Transport	1,000,000
03400002050112	International Travel & Transport	4,000,000
	<b>Travel Training</b>	<b>600,000</b>
	Study Tours	100,000
034000020122	Local Training (Excluding Traveling Costs)	500,000
<b>03400002100200</b>	<b>Utilities - General</b>	<b>400,000</b>
03400002000201	Electricity Charges	150,000
03400002100202	Telephone Charges	150,000
03400002100299	Other Utility Charges	100,000
<b>03400002150300</b>	<b>Materials &amp; Supplies - General</b>	<b>400,000</b>
03400002150301	Office Materials Supplies	400,000
<b>03400002200400</b>	<b>Maintenance Services - General</b>	<b>2,000,000</b>
03400002200401	Maintenance of Motor Vehicles	1,000,000
03400002200407	Maintenance of Office Building	1,000,000
<b>03400002300600</b>	<b>Other Services - General</b>	<b>1,080,000</b>
03400002300601	Cleaning & Fumigation Services	140,000
	Other Professional Services	90,000
	Motor Vehicle fuel cost	650,000
	Generator fuel cost	200,000
<b>03400002400800</b>	<b>Financial - General</b>	<b>20,000</b>
03400002400803	Interest on Loan on over draft	20,000
<b>03400002501000</b>	<b>Other Expenses-General</b>	<b>500,000</b>
	Consumable Stores	500,000
	<b>FOREIGN SERVICE ACADEMY (FSA)</b>	<b>43,000,000</b>
<b>03400001000001</b>	<b>PERSONNEL COST</b>	<b>-</b>
<b>03400001200020</b>	<b>Goods and Non- Personal Services -General</b>	<b>43,000,000</b>
<b>03400002060122</b>	<b>Travels and Transport (Training)-General</b>	<b>5,839,044</b>
	Local Travel and Transport	5,839,044
	<b>Travel -Training</b>	<b>24,892,760</b>
	Study- Tours	1,843,908
	Local Training (Excluding Travel cost)	23,048,852
<b>03400002100200</b>	<b>Utilities- General</b>	<b>6,043,701</b>
03400002100201	Electricity Charges	1,894,908
03400002100202	Telephone Charges	2,996,350
<b>03400002100205</b>	<b>Other Utilites</b>	<b>1,152,443</b>
<b>03400002150300</b>	<b>Material and Supplies -General</b>	<b>3,073,180</b>
03400002150301	Office Material & Supplies	3,073,180
<b>03400002200400</b>	<b>Maitenance Services General</b>	<b>3,151,315</b>
03400002200401	Maintenance of Motor Vehicles	1,536,590



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
03400002200407	Maintenance of Building - Office	1,614,725
	<b>DIRECTORATE OF PILGRIMS AFFAIRS (CHRISTAIN)</b>	<b>93,000,000</b>
03400001000001	<b>Personnel Costs</b>	-
03400002000100	<b>Goods &amp; Non Personal Service - General</b>	<b>93,000,000</b>
03400002050110	<b>Travels and Transport -General</b>	<b>10,331,846</b>
03400002050111	Local Transport and Travel	3,443,948
03400002050112	International Travels	6,887,898
	<b>Travel - Training</b>	<b>13,283,800</b>
	Study Tour	9,593,856
	Local Training (Excluding travel Costs)	3,689,944
03400002100200	<b>Utilities - General</b>	<b>10,823,837</b>
03400002100201	Electricity Charges	3,689,944
03400002100202	Telephone Charges	3,886,742
03400002100299	Other Utilities	3,247,151
03400002150300	<b>Material &amp; Supplies - General</b>	<b>10,331,844</b>
03400002150301	Office Materials and Supplies	10,331,844
03400002200400	<b>Maintenance Services - General</b>	<b>3,689,944</b>
03400002200401	maintenance of Motor vehicles	1,721,974
03400002200402	Maintenance of Office furniture & Equipment	1,967,970
03400002300600	<b>Other Services - General</b>	<b>24,859,024</b>
03400002300601	Security Services	2,066,369
03400002300602	Office Rents	5,067,524
03400002300603	Other Professional Services	5,903,911
03400002300604	Motor Vehicles Fuel Costs	6,887,897
03400002300605	Generator Fuel Cost	4,933,323
03400002501000	<b>Other Expenses - General</b>	<b>10,823,837</b>
03400002501001	Other Miscellaneous Expenses	10,823,837
03400002400800	<b>Financial - General</b>	<b>8,855,868</b>
03400002400803	Insurance Charges	8,855,868
	<b>DIRECTORATE OF PILGRIMS AFFAIRS (MUSLIM)</b>	<b>218,208,274</b>
03400001000001	<b>Personnel Costs</b>	-
03400002000100	<b>Goods &amp; Non Personal Service - General</b>	<b>218,208,274</b>
03400002050110	<b>Travel &amp; Transport-General</b>	<b>13,958,635</b>
03400002050111	Local Transport and Travel	2,684,353
03400002050112	International Travels	11,274,282
	<b>Travel - Training</b>	<b>15,998,743</b>
	Study Tour	11,274,282
	Local Training (Excluding travel Costs)	4,724,461
03400002100200	<b>Utilities - General</b>	<b>13,162,757</b>
03400002100201	Electricity Charges	4,563,400
03400002100202	Telephone Charges	4,563,400
03400002100299	Other Utilities	4,035,957
03400002150300	<b>Material &amp; Supplies - General</b>	<b>11,811,153</b>
03400002150301	Office Materials and Supplies	11,811,153
03400002200400	<b>Maintenance Services - General</b>	<b>4,670,774</b>
03400002200401	maintenance of Motor vehicles	2,523,292
03400002200407	Maintenance of Building -Office	2,147,482
03400002300600	<b>Other Services - General</b>	<b>31,567,989</b>
03400002300601	Security Services	2,389,074
03400002300603	Office Rents	7,543,031
	Other Professional Services	9,395,235
	Motor Vehicles Fuel Costs	7,516,188
	Generator Fuel Cost	4,724,461
03400002400800	<b>Financial - General</b>	<b>112,274,282</b>
03400002400803	Insurance Charges	112,274,282
03400002501000	<b>Other Expenses - General</b>	<b>14,763,941</b>
	Other Miscellaneous Expenses	14,763,941

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0340002</b>	<b>OVERSEAS MISSIONS</b>	
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>Payroll</b>	<b>6,996,554,143</b>
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>18,064,825,185</b>
	<b>Capital</b>	<b>1,002,902,000</b>
	<b>ABIDJAN</b>	
	<b>Overall Total</b>	<b>257,630,432</b>
	<b>Payroll</b>	73,192,764
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>184,437,668</b>
0340000200 0101	Local Travel and Transport	12,198,812
0340000200 0102	Utility	6,525,848
0340000200 0103	Telephone	4,413,669
0340000200 0104	Office and General	2,075,698
0340000200 0105	Security	2,847,529
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,316,254
0340000200 0108	Maintenance of Building	3,911,433
0340000200 0109	Residency	2,278,023
0340000200 0110	Insurance	4,864,913
0340000200 0111	Medical	9,729,826
0340000200 0112	Grants	1,506,193
0340000200 0113	Entertainment and Hospitality	2,263,036
0340000200 0114	School Fees	48,762,527
	<b>Outstanding Obligations of the Mission</b>	<b>78,743,907</b>
	<b>ACCRA</b>	
	<b>Overall Total</b>	<b>178,365,009</b>
	<b>Payroll</b>	47,388,735
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>130,976,274</b>
0340000200 0101	Local Travel and Transport	9,157,195
0340000200 0102	Utility	4,898,712
0340000200 0103	Telephone	3,313,178
0340000200 0104	Office and General	1,558,150
0340000200 0105	Security	2,137,534
0340000200 0106	Rent	13,635,118
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,240,051
0340000200 0108	Maintenance of Building	2,267,482
0340000200 0109	Residency	1,710,027
0340000200 0110	Insurance	3,651,909
0340000200 0111	Medical	7,303,819
0340000200 0112	Grants	1,130,643
0340000200 0113	Entertainment and Hospitality	1,698,777
0340000200 0114	School Fees	46,256,630
	<b>Outstanding Obligations of the Mission</b>	<b>29,017,049</b>
	<b>ADDIS ABABA</b>	
	<b>Overall Total</b>	<b>297,100,510</b>
	<b>Payroll</b>	77,536,972
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>219,563,537</b>
0340000200 0101	Local Travel and Transport	13,197,599
0340000200 0102	Utility	7,060,156
0340000200 0103	Telephone	4,775,042
0340000200 0104	Office and General	2,245,648
0340000200 0105	Security	3,080,672
0340000200 0106	Rent	12,847,594
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,669,650
0340000200 0108	Maintenance of Building	1,997,296
0340000200 0109	Residency	2,464,538
0340000200 0110	Insurance	5,263,231
0340000200 0111	Medical	10,526,462
0340000200 0112	Grants	1,629,513
0340000200 0113	Entertainment and Hospitality	2,448,324
0340000200 0114	School Fees	54,326,465
	<b>Outstanding Obligations of the Mission</b>	<b>93,031,348</b>
	<b>ALGIERS</b>	
	<b>Overall Total</b>	<b>188,595,765</b>
	<b>Payroll</b>	30,619,930

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>157,975,835</b>
0340000200 0101	Local Travel and Transport	6,518,452
0340000200 0102	Utility	3,487,096
0340000200 0103	Telephone	2,358,450
0340000200 0104	Office and General	1,109,152
0340000200 0105	Security	1,521,581
0340000200 0106	Rent	54,604,807
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,306,396
0340000200 0108	Maintenance of Building	2,498,025
0340000200 0109	Residency	1,217,265
0340000200 0110	Insurance	2,599,573
0340000200 0111	Medical	5,199,146
0340000200 0112	Grants	804,836
0340000200 0113	Entertainment and Hospitality	1,209,256
0340000200 0114	School Fees	28,310,950
	<b>Outstanding Obligations of the Mission</b>	<b>44,230,849</b>
	<b>ANKARA</b>	
	<b>Overall Total</b>	<b>131,385,943</b>
	<b>Payroll</b>	42,816,361
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>88,569,582</b>
0340000200 0101	Local Travel and Transport	8,609,284
0340000200 0102	Utility	4,605,602
0340000200 0103	Telephone	3,114,937
0340000200 0104	Office and General	1,464,919
0340000200 0105	Security	2,009,637
0340000200 0106	Rent	11,176,885
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,046,186
0340000200 0108	Maintenance of Building	2,359,466
0340000200 0109	Residency	1,607,709
0340000200 0110	Insurance	3,433,401
0340000200 0111	Medical	6,866,802
0340000200 0112	Grants	1,062,992
0340000200 0113	Entertainment and Hospitality	1,597,132
0340000200 0114	School Fees	26,740,615
	<b>Outstanding Obligations of the Mission</b>	<b>10,874,014</b>
	<b>ATHENS</b>	
	<b>Overall Total</b>	<b>249,174,173</b>
	<b>Payroll</b>	45,376,454
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>203,797,719</b>
0340000200 0101	Local Travel and Transport	8,869,069
0340000200 0102	Utility	4,744,576
0340000200 0103	Telephone	3,208,930
0340000200 0104	Office and General	1,509,123
0340000200 0105	Security	2,070,278
0340000200 0106	Rent	55,434,357
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,138,105
0340000200 0108	Maintenance of Building	2,293,528
0340000200 0109	Residency	1,656,222
0340000200 0110	Insurance	3,537,004
0340000200 0111	Medical	7,074,008
0340000200 0112	Grants	1,095,068
0340000200 0113	Entertainment and Hospitality	1,645,326
0340000200 0114	School Fees	25,993,312
	<b>Outstanding Obligations of the Mission</b>	<b>81,528,812</b>
	<b>ATLANTA</b>	
	<b>Overall Total</b>	<b>338,797,273</b>
	<b>Payroll</b>	75,179,510
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>263,617,763</b>
0340000200 0101	Local Travel and Transport	13,132,360
0340000200 0102	Utility	7,025,257
0340000200 0103	Telephone	4,751,438
0340000200 0104	Office and General	2,234,547
0340000200 0105	Security	3,065,444
0340000200 0106	Rent	57,267,917
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,646,567
0340000200 0108	Maintenance of Building	2,049,745

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0109	Residency	2,452,355
0340000200 0110	Insurance	5,237,214
0340000200 0111	Medical	10,474,428
0340000200 0112	Grants	1,621,458
0340000200 0113	Entertainment and Hospitality	2,436,221
	School Fees	-
	<b>Outstanding Obligations of the Mission</b>	<b>147,222,812</b>
	<b>BAGHDAD</b>	
	<b>Overall Total</b>	<b>141,377,703</b>
	<b>Payroll</b>	37,695,853
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>103,681,850</b>
0340000200 0101	Local Travel and Transport	7,716,761
0340000200 0102	Utility	4,128,140
0340000200 0103	Telephone	2,792,012
0340000200 0104	Office and General	1,313,051
0340000200 0105	Security	1,801,298
0340000200 0106	Rent	40,516,063
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,730,389
0340000200 0108	Maintenance of Building	2,402,138
0340000200 0109	Residency	1,441,038
0340000200 0110	Insurance	3,077,461
0340000200 0111	Medical	6,154,922
0340000200 0112	Grants	952,792
0340000200 0113	Entertainment and Hospitality	1,431,558
0340000200 0114	School Fees	27,224,228
	<b>Outstanding Obligations of the Mission</b>	
	<b>BAMAKO</b>	
	<b>Overall Total</b>	<b>193,906,818</b>
	<b>Payroll</b>	39,721,518
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>154,185,300</b>
0340000200 0101	Local Travel and Transport	8,099,450
0340000200 0102	Utility	4,332,863
0340000200 0103	Telephone	2,930,473
0340000200 0104	Office and General	1,378,168
0340000200 0105	Security	1,890,628
0340000200 0106	Rent	13,567,842
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,865,794
0340000200 0108	Maintenance of Building	2,392,688
0340000200 0109	Residency	1,512,502
0340000200 0110	Insurance	3,230,078
0340000200 0111	Medical	6,460,157
0340000200 0112	Grants	1,000,043
0340000200 0113	Entertainment and Hospitality	1,502,552
0340000200 0114	School Fees	27,117,135
	<b>Outstanding Obligations of the Mission</b>	<b>75,904,928</b>
	<b>BANGKOK</b>	
	<b>Overall Total</b>	<b>139,453,443</b>
	<b>Payroll</b>	31,447,021
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>108,006,422</b>
0340000200 0101	Local Travel and Transport	6,710,671
0340000200 0102	Utility	3,589,925
0340000200 0103	Telephone	2,427,997
0340000200 0104	Office and General	1,141,859
0340000200 0105	Security	1,566,450
0340000200 0106	Rent	47,956,502
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,374,408
0340000200 0108	Maintenance of Building	2,504,049
0340000200 0109	Residency	1,253,160
0340000200 0110	Insurance	2,676,230
0340000200 0111	Medical	5,352,460
0340000200 0112	Grants	828,569
0340000200 0113	Entertainment and Hospitality	1,244,915
	School Fees	28,379,225
	<b>Outstanding Obligations of the Mission</b>	
	<b>BANGUI</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Overall Total</b>	<b>153,314,582</b>
	<b>Payroll</b>	36,866,308
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>116,448,274</b>
0340000200 0101	Local Travel and Transport	7,929,984
0340000200 0102	Utility	4,242,206
0340000200 0103	Telephone	2,869,159
0340000200 0104	Office and General	1,349,333
0340000200 0105	Security	1,851,070
0340000200 0106	Rent	6,022,125
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,805,833
0340000200 0108	Maintenance of Building	2,524,057
0340000200 0109	Residency	1,480,856
0340000200 0110	Insurance	3,162,495
0340000200 0111	Medical	6,324,990
0340000200 0112	Grants	979,119
0340000200 0113	Entertainment and Hospitality	1,471,114
0340000200 0114	School Fees	28,605,978
	<b>Outstanding Obligations of the Mission</b>	<b>44,829,957</b>
	<b>BANJUL</b>	
	<b>Overall Total</b>	<b>100,565,527</b>
	<b>Payroll</b>	24,090,711
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>76,474,816</b>
0340000200 0101	Local Travel and Transport	6,033,127
0340000200 0102	Utility	3,227,468
0340000200 0103	Telephone	2,182,854
0340000200 0104	Office and General	1,026,572
0340000200 0105	Security	1,408,293
0340000200 0106	Rent	5,234,020
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,134,676
0340000200 0108	Maintenance of Building	2,938,660
0340000200 0109	Residency	1,126,634
0340000200 0110	Insurance	2,406,024
0340000200 0111	Medical	4,812,049
0340000200 0112	Grants	744,913
0340000200 0113	Entertainment and Hospitality	1,119,222
0340000200 0114	School Fees	33,304,813
	<b>Outstanding Obligations of the Mission</b>	<b>8,775,491</b>
	<b>BATA</b>	
	<b>Overall Total</b>	<b>169,336,773</b>
	<b>Payroll</b>	36,466,665
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>132,870,109</b>
0340000200 0101	Local Travel and Transport	7,536,292
0340000200 0102	Utility	4,031,597
0340000200 0103	Telephone	2,726,716
0340000200 0104	Office and General	1,282,344
0340000200 0105	Security	1,759,172
0340000200 0106	Rent	12,531,232
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,666,534
0340000200 0108	Maintenance of Building	2,425,036
0340000200 0109	Residency	1,407,337
0340000200 0110	Insurance	3,005,490
0340000200 0111	Medical	6,010,980
0340000200 0112	Grants	930,509
0340000200 0113	Entertainment and Hospitality	1,398,079
0340000200 0114	School Fees	27,483,739
	<b>Outstanding Obligations of the Mission</b>	<b>57,675,052</b>
	<b>BEIJING</b>	
	<b>Overall Total</b>	<b>289,707,588</b>
	<b>Payroll</b>	77,832,268
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>211,875,321</b>
0340000200 0101	Local Travel and Transport	12,965,749
0340000200 0102	Utility	6,936,127
0340000200 0103	Telephone	4,691,156
0340000200 0104	Office and General	2,206,197
0340000200 0105	Security	3,026,552
0340000200 0106	Rent	25,046,004
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,587,616

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0108	Maintenance of Building	1,954,764
0340000200 0109	Residency	2,421,242
0340000200 0110	Insurance	5,170,769
0340000200 0111	Medical	10,341,538
0340000200 0112	Grants	1,600,887
0340000200 0113	Entertainment and Hospitality	2,405,312
0340000200 0114	School Fees	48,738,790
	<b>Outstanding Obligations of the Mission</b>	<b>79,782,617</b>
	<b>BEIRUT</b>	<b>200,624,421</b>
	<b>Overall Total</b>	<b>42,693,837</b>
	<b>Payroll</b>	<b>157,930,584</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>78,965,292</b>
0340000200 0101	Local Travel and Transport	4,595,607
0340000200 0102	Utility	3,108,177
0340000200 0103	Telephone	1,461,740
0340000200 0104	Office and General	2,005,275
0340000200 0105	Security	16,674,104
0340000200 0106	Rent	3,039,575
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,361,102
0340000200 0108	Maintenance of Building	1,604,220
0340000200 0109	Residency	3,425,950
0340000200 0110	Insurance	6,851,900
0340000200 0111	Medical	1,060,685
0340000200 0112	Grants	1,593,666
0340000200 0113	Entertainment and Hospitality	26,759,158
0340000200 0114	School Fees	
	<b>Outstanding Obligations of the Mission</b>	<b>4,424,130</b>
	<b>BERLIN</b>	
	<b>Overall Total</b>	<b>479,954,588</b>
	<b>Payroll</b>	<b>195,053,988</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>284,900,600</b>
0340000200 0101	Local Travel and Transport	26,508,523
0340000200 0102	Utility	14,180,937
0340000200 0103	Telephone	9,591,085
0340000200 0104	Office and General	4,510,578
0340000200 0105	Security	6,187,797
0340000200 0106	Rent	45,043,070
0340000200 0107	Motor Vehicle Maintenance and Running Cost	9,379,398
0340000200 0108	Maintenance of Building	1,594,730
0340000200 0109	Residency	4,950,238
0340000200 0110	Insurance	10,571,657
0340000200 0111	Medical	21,143,313
0340000200 0112	Grants	3,273,019
0340000200 0113	Entertainment and Hospitality	4,917,670
0340000200 0114	School Fees	46,991,376
	<b>Outstanding Obligations of the Mission</b>	<b>76,057,209</b>
	<b>BERNE</b>	
	<b>Overall Total</b>	<b>312,758,854</b>
	<b>Payroll</b>	<b>112,912,326</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>199,846,528</b>
0340000200 0101	Local Travel and Transport	17,176,109
0340000200 0102	Utility	9,188,491
0340000200 0103	Telephone	6,214,512
0340000200 0104	Office and General	2,922,614
0340000200 0105	Security	4,009,362
0340000200 0106	Rent	38,763,520
0340000200 0107	Motor Vehicle Maintenance and Running Cost	6,077,349
0340000200 0108	Maintenance of Building	1,785,007
0340000200 0109	Residency	3,207,490
0340000200 0110	Insurance	6,849,870
0340000200 0111	Medical	13,699,739
0340000200 0112	Grants	2,120,742
0340000200 0113	Entertainment and Hospitality	3,186,388
0340000200 0114	School Fees	24,276,093
	<b>Outstanding Obligations of the Mission</b>	<b>60,369,243</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>BISSAU</b>	
	<b>Overall Total</b>	<b>140,124,617</b>
	<b>Payroll</b>	35,918,725
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>104,205,893</b>
0340000200 0101	Local Travel and Transport	7,397,882
0340000200 0102	Utility	3,957,554
0340000200 0103	Telephone	2,676,638
0340000200 0104	Office and General	1,258,792
0340000200 0105	Security	1,726,863
0340000200 0106	Rent	21,267,951
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,617,561
0340000200 0108	Maintenance of Building	2,416,813
0340000200 0109	Residency	1,381,491
0340000200 0110	Insurance	2,950,292
0340000200 0111	Medical	5,900,583
0340000200 0112	Grants	913,420
0340000200 0113	Entertainment and Hospitality	1,372,402
	School Fees	27,390,543
	<b>Outstanding Obligations of the Mission</b>	<b>20,977,107</b>
	<b>BRASILIA</b>	
	<b>Overall Total</b>	<b>238,403,100</b>
	<b>Payroll</b>	76,643,077
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>161,760,023</b>
0340000200 0101	Local Travel and Transport	12,944,572
0340000200 0102	Utility	6,924,798
0340000200 0103	Telephone	4,683,493
0340000200 0104	Office and General	2,202,594
0340000200 0105	Security	3,021,609
0340000200 0106	Rent	19,620,335
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,580,123
0340000200 0108	Maintenance of Building	1,981,852
0340000200 0109	Residency	2,417,287
0340000200 0110	Insurance	5,162,323
0340000200 0111	Medical	10,324,647
0340000200 0112	Grants	1,598,272
0340000200 0113	Entertainment and Hospitality	2,401,384
0340000200 0114	School Fees	44,921,978
	<b>Outstanding Obligations of the Mission</b>	<b>38,974,757</b>
	<b>BRAZAVILLE</b>	
	<b>Overall Total</b>	<b>148,939,714</b>
	<b>Payroll</b>	43,095,402
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>105,844,312</b>
0340000200 0101	Local Travel and Transport	8,456,632
0340000200 0102	Utility	4,523,940
0340000200 0103	Telephone	3,059,706
0340000200 0104	Office and General	1,438,945
0340000200 0105	Security	1,974,004
0340000200 0106	Rent	20,261,791
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,992,174
0340000200 0108	Maintenance of Building	2,302,623
0340000200 0109	Residency	1,579,203
0340000200 0110	Insurance	3,372,523
0340000200 0111	Medical	6,745,046
0340000200 0112	Grants	1,044,144
0340000200 0113	Entertainment and Hospitality	1,568,813
0340000200 0114	School Fees	26,096,399
	<b>Outstanding Obligations of the Mission</b>	<b>20,428,369</b>
	<b>BRUSSELS</b>	
	<b>Overall Total</b>	<b>343,129,213</b>
<b>0340000200 0100</b>	<b>Payroll</b>	134,967,290
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>208,161,923</b>
0340000200 0101	Local Travel and Transport	19,027,559
0340000200 0102	Utility	10,178,938
0340000200 0103	Telephone	6,884,388
0340000200 0104	Office and General	3,237,649
0340000200 0105	Security	4,441,540

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0107	Rent	23,980,001
0340000200 0108	Motor Vehicle Maintenance and Running Cost	6,732,440
0340000200 0109	Maintenance of Building	1,654,288
0340000200 0110	Residency	3,553,232
0340000200 0111	Insurance	7,588,232
0340000200 0112	Medical	15,176,464
0340000200 0113	Grants	2,349,341
0340000200 0114	Entertainment and Hospitality	3,529,856
	School Fees	41,246,904
	<b>Outstanding Obligations of the Mission</b>	<b>58,581,090</b>
	<b>BUCHAREST</b>	
	<b>Overall Total</b>	<b>273,731,472</b>
	<b>Payroll</b>	35,943,171
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>126,321,267</b>
0340000200 0101	Local Travel and Transport	7,335,168
0340000200 0102	Utility	3,924,004
0340000200 0103	Telephone	2,653,947
0340000200 0104	Office and General	1,248,121
0340000200 0105	Security	1,712,224
0340000200 0106	Rent	64,905,800
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,595,371
0340000200 0108	Maintenance of Building	2,394,695
0340000200 0109	Residency	1,369,779
0340000200 0110	Insurance	2,925,281
0340000200 0111	Medical	5,850,562
0340000200 0112	Grants	905,676
0340000200 0113	Entertainment and Hospitality	1,360,768
0340000200 0114	School Fees	27,139,871
	<b>Outstanding Obligations of the Mission</b>	<b>111,467,034</b>
	<b>BUDAPEST</b>	
	<b>Overall Total</b>	<b>326,668,865</b>
	<b>Payroll</b>	61,514,855
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>265,154,011</b>
0340000200 0101	Local Travel and Transport	11,083,095
0340000200 0102	Utility	5,928,986
0340000200 0103	Telephone	4,009,990
0340000200 0104	Office and General	1,885,853
0340000200 0105	Security	2,587,090
0340000200 0106	Rent	61,953,296
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,921,484
0340000200 0108	Maintenance of Building	2,114,158
0340000200 0109	Residency	2,069,672
0340000200 0110	Insurance	4,419,962
0340000200 0111	Medical	8,839,925
0340000200 0112	Grants	1,368,435
0340000200 0113	Entertainment and Hospitality	2,056,056
0340000200 0114	School Fees	23,960,461
	<b>Outstanding Obligations of the Mission</b>	<b>128,955,545</b>
	<b>BUEA</b>	
	<b>Overall Total</b>	<b>120,762,236</b>
	<b>Payroll</b>	44,944,023
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>75,818,213</b>
03400010001401	Local Travel and Transport	8,911,447
0340000200 0102	Utility	4,767,247
0340000200 0103	Telephone	3,224,263
0340000200 0104	Office and General	1,516,334
0340000200 0105	Security	2,080,170
0340000200 0106	Rent	3,117,093
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,153,099
0340000200 0108	Maintenance of Building	2,326,659
0340000200 0109	Residency	1,664,136
0340000200 0110	Insurance	3,553,905
0340000200 0111	Medical	7,107,809
0340000200 0112	Grants	1,100,300
0340000200 0113	Entertainment and Hospitality	1,653,188



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0114	School Fees	31,642,563
	<b>Outstanding Obligations of the Mission</b>	<b>75,251,986</b>
	<b>BUENOS AIRES</b>	
	<b>Overall Total</b>	<b>227,276,670</b>
	<b>Payroll</b>	57,228,315
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>170,048,354</b>
0340000200 0101	Local Travel and Transport	10,317,276
0340000200 0102	Utility	5,519,306
0340000200 0103	Telephone	3,732,908
0340000200 0104	Office and General	1,755,544
0340000200 0105	Security	2,408,328
0340000200 0106	Rent	15,916,931
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,650,518
0340000200 0108	Maintenance of Building	2,115,488
0340000200 0109	Residency	1,926,662
0340000200 0110	Insurance	4,114,552
0340000200 0111	Medical	8,229,104
0340000200 0112	Grants	1,273,879
0340000200 0113	Entertainment and Hospitality	1,913,987
0340000200 0114	School Fees	33,565,741
	<b>Outstanding Obligations of the Mission</b>	<b>73,608,132</b>
	<b>CAIRO</b>	
	<b>Overall Total</b>	<b>204,269,634</b>
	<b>Payroll</b>	56,419,521
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>147,850,113</b>
0340000200 0101	Local Travel and Transport	10,166,946
0340000200 0102	Utility	5,438,885
0340000200 0103	Telephone	3,678,517
0340000200 0104	Office and General	1,729,965
0340000200 0105	Security	2,373,237
0340000200 0106	Rent	26,382,644
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,597,327
0340000200 0108	Maintenance of Building	2,114,548
0340000200 0109	Residency	1,898,589
0340000200 0110	Insurance	4,054,600
0340000200 0111	Medical	8,109,200
0340000200 0112	Grants	1,255,317
0340000200 0113	Entertainment and Hospitality	1,886,099
0340000200 0114	School Fees	52,722,733
	<b>Outstanding Obligations of the Mission</b>	<b>22,441,506</b>
	<b>CANBERRA</b>	
	<b>Overall Total</b>	<b>279,262,463</b>
	<b>Payroll</b>	83,462,305
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>195,800,158</b>
0340000200 0101	Local Travel and Transport	13,391,832
0340000200 0102	Utility	7,164,063
0340000200 0103	Telephone	4,845,317
0340000200 0104	Office and General	2,278,698
0340000200 0105	Security	3,126,011
0340000200 0106	Rent	18,405,850
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,738,375
0340000200 0108	Maintenance of Building	1,882,808
0340000200 0109	Residency	2,500,809
0340000200 0110	Insurance	5,340,692
0340000200 0111	Medical	10,681,384
0340000200 0112	Grants	1,653,495
0340000200 0113	Entertainment and Hospitality	2,484,356
0340000200 0114	School Fees	34,643,670
	<b>Outstanding Obligations of the Mission</b>	<b>82,662,799</b>
	<b>CARACAS</b>	
	<b>Overall Total</b>	<b>209,467,800</b>
	<b>Payroll</b>	46,740,363
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>162,727,436</b>
0340000200 0101	Local Travel and Transport	8,872,919

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0102	Utility	4,746,636
0340000200 0103	Telephone	3,210,323
0340000200 0104	Office and General	1,509,779
0340000200 0105	Security	2,071,176
0340000200 0106	Rent	25,287,348
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,139,467
0340000200 0108	Maintenance of Building	2,227,568
0340000200 0109	Residency	1,656,941
0340000200 0110	Insurance	3,538,540
0340000200 0111	Medical	7,077,079
0340000200 0112	Grants	1,095,543
0340000200 0113	Entertainment and Hospitality	1,646,040
0340000200 0114	School Fees	35,344,074
	<b>Outstanding Obligations of the Mission</b>	<b>61,304,003</b>
	<b>CONAKRY</b>	
	<b>Overall Total</b>	<b>152,514,402</b>
	<b>Payroll</b>	46,458,474
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>106,055,927</b>
0340000200 0101	Local Travel and Transport	8,891,382
0340000200 0102	Utility	4,756,513
0340000200 0103	Telephone	3,217,003
0340000200 0104	Office and General	1,512,920
0340000200 0105	Security	2,075,486
0340000200 0106	Rent	19,960,198
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,146,000
0340000200 0108	Maintenance of Building	2,245,747
0340000200 0109	Residency	1,660,389
0340000200 0110	Insurance	3,545,903
0340000200 0111	Medical	7,091,805
0340000200 0112	Grants	1,097,823
0340000200 0113	Entertainment and Hospitality	1,649,465
0340000200 0114	School Fees	25,451,798
	<b>Outstanding Obligations of the Mission</b>	<b>19,753,495</b>
	<b>COTONOU</b>	
	<b>Overall Total</b>	<b>156,409,815</b>
	<b>Payroll</b>	48,207,122
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>108,202,693</b>
0340000200 0101	Local Travel and Transport	9,124,292
0340000200 0102	Utility	4,881,110
0340000200 0103	Telephone	3,301,273
0340000200 0104	Office and General	1,552,551
0340000200 0105	Security	2,129,853
0340000200 0106	Rent	3,030,173
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,228,409
0340000200 0108	Maintenance of Building	2,220,979
0340000200 0109	Residency	1,703,883
0340000200 0110	Insurance	3,638,788
0340000200 0111	Medical	7,277,575
0340000200 0112	Grants	1,126,580
0340000200 0113	Entertainment and Hospitality	1,692,673
0340000200 0114	School Fees	40,273,751
	<b>Outstanding Obligations of the Mission</b>	<b>23,020,804</b>
	<b>DAKAR</b>	
	<b>Overall Total</b>	<b>278,594,698</b>
	<b>Payroll</b>	46,396,059
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>232,198,639</b>
0340000200 0101	Local Travel and Transport	8,925,585
0340000200 0102	Utility	4,774,810
0340000200 0103	Telephone	3,229,378
0340000200 0104	Office and General	1,518,740
0340000200 0105	Security	2,083,470
0340000200 0106	Rent	12,897,034
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,158,102
0340000200 0108	Maintenance of Building	2,257,418
0340000200 0109	Residency	1,666,776

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0110	Insurance	3,559,543
0340000200 0111	Medical	7,119,086
0340000200 0112	Grants	1,102,046
0340000200 0113	Entertainment and Hospitality	1,655,810
0340000200 0114	School Fees	35,817,706
	Renovation of Chancery	120,000,000
	<b>Outstanding Obligations of the Mission</b>	<b>22,433,134</b>
	<b>DAR-ES-SALAAM</b>	
	<b>Overall Total</b>	<b>206,090,730</b>
	<b>Payroll</b>	75,288,086
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>130,802,645</b>
0340000200 0101	Local Travel and Transport	12,170,667
0340000200 0102	Utility	6,510,791
0340000200 0103	Telephone	4,403,486
0340000200 0104	Office and General	2,070,909
0340000200 0105	Security	2,840,959
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,306,295
0340000200 0108	Maintenance of Building	3,793,801
0340000200 0109	Residency	2,272,767
0340000200 0110	Insurance	4,853,688
0340000200 0111	Medical	9,707,377
0340000200 0112	Grants	1,502,718
0340000200 0113	Entertainment and Hospitality	2,257,814
0340000200 0114	School Fees	21,498,207
	<b>Outstanding Obligations of the Mission</b>	<b>52,613,165</b>
	<b>DOUALA</b>	
	<b>Overall Total</b>	<b>205,296,109</b>
	<b>Payroll</b>	44,968,210
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>160,327,899</b>
0340000200 0101	Local Travel and Transport	8,644,231
0340000200 0102	Utility	4,624,297
0340000200 0103	Telephone	3,127,581
0340000200 0104	Office and General	1,470,866
0340000200 0105	Security	2,017,794
0340000200 0106	Rent	21,120,885
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,058,551
0340000200 0108	Maintenance of Building	2,255,678
0340000200 0109	Residency	1,614,235
0340000200 0110	Insurance	3,447,338
0340000200 0111	Medical	6,894,676
0340000200 0112	Grants	1,067,307
0340000200 0113	Entertainment and Hospitality	30,677,228
0340000200 0114	School Fees	1,603,615
	<b>Outstanding Obligations of the Mission</b>	<b>68,703,616</b>
	<b>DUBLIN</b>	
	<b>Overall Total</b>	<b>221,701,922</b>
	<b>Payroll</b>	78,395,970
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>143,305,952</b>
0340000200 0101	Local Travel and Transport	12,812,535
0340000200 0102	Utility	6,854,164
0340000200 0103	Telephone	4,635,721
0340000200 0104	Office and General	2,180,127
0340000200 0105	Security	2,990,788
0340000200 0106	Rent	17,493,461
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,533,405
0340000200 0108	Maintenance of Building	1,917,776
0340000200 0109	Residency	2,392,630
0340000200 0110	Insurance	5,109,667
0340000200 0111	Medical	10,219,334
0340000200 0112	Grants	1,581,969
0340000200 0113	Entertainment and Hospitality	2,376,889
0340000200 0114	School Fees	30,428,707
	<b>Outstanding Obligations of the Mission</b>	<b>37,778,778</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>FREETOWN</b>	
	<b>Overall Total</b>	<b>140,403,712</b>
	<b>Payroll</b>	34,418,865
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>105,984,847</b>
0340000200 0101	Local Travel and Transport	7,234,915
0340000200 0102	Utility	3,870,373
0340000200 0103	Telephone	2,617,675
0340000200 0104	Office and General	1,231,063
0340000200 0105	Security	1,688,822
0340000200 0106	Rent	16,279,358
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,559,899
0340000200 0108	Maintenance of Building	2,466,569
0340000200 0109	Residency	1,351,058
0340000200 0110	Insurance	2,885,300
0340000200 0111	Medical	5,770,600
0340000200 0112	Grants	893,298
0340000200 0113	Entertainment and Hospitality	1,342,169
0340000200 0114	School Fees	33,545,343
	<b>Outstanding Obligations of the Mission</b>	<b>22,248,406</b>
	<b>GABORONE</b>	
	<b>Overall Total</b>	<b>106,713,334</b>
	<b>Payroll</b>	35,146,384
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>71,566,950</b>
0340000200 0101	Local Travel and Transport	7,775,782
0340000200 0102	Utility	4,159,714
0340000200 0103	Telephone	2,813,367
0340000200 0104	Office and General	1,323,094
0340000200 0105	Security	1,815,075
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,751,272
0340000200 0108	Maintenance of Building	5,192,182
0340000200 0109	Residency	1,452,060
0340000200 0110	Insurance	3,100,999
0340000200 0111	Medical	6,201,998
0340000200 0112	Grants	960,079
0340000200 0113	Entertainment and Hospitality	1,442,507
0340000200 0114	School Fees	29,422,363
	<b>Outstanding Obligations of the Mission</b>	<b>3,156,458</b>
	<b>GENEVA</b>	
	<b>Overall Total</b>	<b>545,915,698</b>
	<b>Payroll</b>	132,621,231
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>413,294,467</b>
0340000200 0101	Local Travel and Transport	20,590,959
0340000200 0102	Utility	11,015,291
0340000200 0103	Telephone	7,450,044
0340000200 0104	Office and General	3,503,671
0340000200 0105	Security	4,806,480
0340000200 0106	Rent	69,917,350
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,285,611
0340000200 0108	Maintenance of Building	2,429,175
0340000200 0109	Residency	3,845,184
0340000200 0110	Insurance	8,211,720
0340000200 0111	Medical	16,423,439
0340000200 0112	Grants	2,542,375
0340000200 0113	Entertainment and Hospitality	3,819,887
0340000200 0114	School Fees	45,425,564
	<b>Outstanding Obligations of the Mission</b>	<b>206,027,719</b>
	<b>HARARE</b>	
	<b>Overall Total</b>	<b>214,912,064</b>
	<b>Payroll</b>	38,284,995
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>176,627,070</b>
0340000200 0101	Local Travel and Transport	8,025,888
0340000200 0102	Utility	4,293,510
0340000200 0103	Telephone	2,903,858
0340000200 0104	Office and General	1,365,651
0340000200 0105	Security	1,873,457

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,839,766
0340000200 0108	Maintenance of Building	4,919,840
0340000200 0109	Residency	1,498,765
0340000200 0110	Insurance	3,200,742
0340000200 0111	Medical	6,401,484
0340000200 0112	Grants	990,960
0340000200 0113	Entertainment and Hospitality	1,488,905
0340000200 0114	School Fees	44,606,549
	<b>Outstanding Obligations of the Mission</b>	<b>92,217,695</b>
	<b>HAVANA</b>	
	<b>Overall Total</b>	<b>195,499,946</b>
	<b>Payroll</b>	<b>40,515,446</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>154,984,500</b>
0340000200 0101	Local Travel and Transport	7,954,403
0340000200 0102	Utility	4,255,269
0340000200 0103	Telephone	2,877,994
0340000200 0104	Office and General	1,353,488
0340000200 0105	Security	1,856,770
0340000200 0106	Rent	30,097,855
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,814,473
0340000200 0108	Maintenance of Building	2,303,793
0340000200 0109	Residency	1,485,416
0340000200 0110	Insurance	3,172,233
0340000200 0111	Medical	6,344,467
0340000200 0112	Grants	982,134
0340000200 0113	Entertainment and Hospitality	1,475,644
0340000200 0114	School Fees	<b>36,553,513</b>
	<b>Outstanding Obligations of the Mission</b>	<b>51,457,050</b>
	<b>HONGKONG</b>	
	<b>Overall Total</b>	<b>270,054,408</b>
	<b>Payroll</b>	<b>55,725,614</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>214,328,794</b>
0340000200 0101	Local Travel and Transport	10,500,124
0340000200 0102	Utility	5,617,121
0340000200 0103	Telephone	3,799,064
0340000200 0104	Office and General	1,786,657
0340000200 0105	Security	2,451,009
0340000200 0106	Rent	49,196,767
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,715,214
0340000200 0108	Maintenance of Building	2,211,037
0340000200 0109	Residency	1,960,807
0340000200 0110	Insurance	4,187,472
0340000200 0111	Medical	8,374,944
0340000200 0112	Grants	1,296,455
0340000200 0113	Entertainment and Hospitality	1,947,907
0340000200 0114	School Fees	25,058,419
	<b>Outstanding Obligations of the Mission</b>	<b>92,225,796</b>
	<b>ISLAMABAD</b>	
	<b>Overall Total</b>	<b>167,936,029</b>
	<b>Payroll</b>	<b>51,080,653</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>116,855,376</b>
0340000200 0101	Local Travel and Transport	9,608,987
0340000200 0102	Utility	5,140,401
0340000200 0103	Telephone	3,476,641
0340000200 0104	Office and General	1,635,025
0340000200 0105	Security	2,242,994
0340000200 0106	Rent	10,093,213
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,399,907
0340000200 0108	Maintenance of Building	2,207,383
0340000200 0109	Residency	1,794,395
0340000200 0110	Insurance	3,832,085
0340000200 0111	Medical	7,664,170
0340000200 0112	Grants	1,186,426
0340000200 0113	Entertainment and Hospitality	1,782,590
0340000200 0114	School Fees	35,023,805

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Outstanding Obligations of the Mission</b>	<b>27,767,354</b>
	<b>JAKARTA</b>	
	<b>Overall Total</b>	<b>210,350,265</b>
	<b>Payroll</b>	40,839,677
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>169,510,588</b>
0340000200 0101	Local Travel and Transport	8,172,082
0340000200 0102	Utility	4,371,718
0340000200 0103	Telephone	2,956,752
0340000200 0104	Office and General	1,390,527
0340000200 0105	Security	1,907,582
0340000200 0106	Rent	47,317,854
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,891,493
0340000200 0108	Maintenance of Building	2,348,048
0340000200 0109	Residency	1,526,066
0340000200 0110	Insurance	3,259,044
0340000200 0111	Medical	6,518,088
0340000200 0112	Grants	1,009,011
0340000200 0113	Entertainment and Hospitality	1,516,026
0340000200 0114	School Fees	37,255,687
	<b>Outstanding Obligations of the Mission</b>	<b>47,070,610</b>
	<b>JEDDAH</b>	
	<b>Overall Total</b>	<b>322,477,820</b>
	<b>Payroll</b>	87,773,323
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>234,704,497</b>
0340000200 0101	Local Travel and Transport	13,514,322
0340000200 0102	Utility	7,099,505
0340000200 0103	Telephone	5,000,000
0340000200 0104	Office and General	2,298,586
0340000200 0105	Security	3,400,000
0340000200 0106	Rent	30,191,288
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,000,000
0340000200 0108	Maintenance of Building	1,000,000
0340000200 0109	Residency	2,000,000
0340000200 0110	Insurance	5,000,000
0340000200 0111	Medical	9,000,000
0340000200 0112	Grants	1,015,560
0340000200 0113	Entertainment and Hospitality	2,878,105
0340000200 0114	School Fees	29,945,046
	Purchase of Motor Vehicle	50,000,000
	<b>Outstanding Obligations of the Mission</b>	<b>68,362,084</b>
	<b>HAJJ MISSION JEDDAH</b>	
	<b>Overall Total</b>	<b>33,184,000</b>
	<b>PERSONNEL COSTS</b>	<b>10,000,000</b>
	Salaries and Wages-General	10,000,000
	<b>OVERHEADS/GOODS &amp; NON-PERSONAL SERVICES-GENERAL</b>	<b>23,184,000</b>
	Local Travel and Transport-	9,184,000
	Utilities General	5,000,000
	Material & Supplies General	4,000,000
	Maintenance Services-General	5,000,000
	<b>Outstanding Obligations of the Mission</b>	
	<b>JOHANNESBURG</b>	
	<b>Overall Total</b>	<b>193,571,275</b>
	<b>Payroll</b>	61,519,628
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>132,051,646</b>
0340000200 0101	Local Travel and Transport	11,226,297
0340000200 0102	Utility	6,005,593
0340000200 0103	Telephone	4,061,802
0340000200 0104	Office and General	1,910,219
0340000200 0105	Security	2,620,518
0340000200 0106	Rent	47,141,956
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,972,153
0340000200 0108	Maintenance of Building	2,141,309
0340000200 0109	Residency	2,096,414
0340000200 0110	Insurance	4,477,072
0340000200 0111	Medical	8,954,144

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0112	Grants	1,386,116
0340000200 0113	Entertainment and Hospitality	2,082,622
0340000200 0114	School Fees	<b>33,975,432</b>
	<b>Outstanding Obligations of the Mission</b>	
	<b>KAMPALA</b>	
	<b>Overall Total</b>	<b>108,698,203</b>
	<b>Payroll</b>	30,847,412
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>77,850,791</b>
0340000200 0101	Local Travel and Transport	7,240,687
0340000200 0102	Utility	3,873,461
0340000200 0103	Telephone	2,619,763
0340000200 0104	Office and General	1,232,045
0340000200 0105	Security	1,690,170
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,561,942
0340000200 0108	Maintenance of Building	5,508,680
0340000200 0109	Residency	1,352,136
0340000200 0110	Insurance	2,887,602
0340000200 0111	Medical	5,775,204
0340000200 0112	Grants	894,011
0340000200 0113	Entertainment and Hospitality	1,343,240
0340000200 0114	School Fees	31,215,851
	<b>Outstanding Obligations of the Mission</b>	<b>9,656,000</b>
	<b>KHARTOUM</b>	
	<b>Overall Total</b>	<b>148,914,346</b>
	<b>Payroll</b>	39,354,041
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>109,560,305</b>
0340000200 0101	Local Travel and Transport	8,041,076
0340000200 0102	Utility	4,301,635
0340000200 0103	Telephone	2,909,353
0340000200 0104	Office and General	1,368,236
0340000200 0105	Security	1,877,002
0340000200 0106	Rent	3,340,706
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,845,140
0340000200 0108	Maintenance of Building	2,397,625
0340000200 0109	Residency	1,501,602
0340000200 0110	Insurance	3,206,799
0340000200 0111	Medical	6,413,597
0340000200 0112	Grants	992,835
0340000200 0113	Entertainment and Hospitality	1,491,723
0340000200 0114	School Fees	38,042,320
	<b>Outstanding Obligations of the Mission</b>	<b>30,830,657</b>
	<b>KIEV</b>	
	<b>Overall Total</b>	<b>275,062,255</b>
	<b>Payroll</b>	49,289,366
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>225,772,889</b>
0340000200 0101	Local Travel and Transport	9,529,529
0340000200 0102	Utility	5,097,894
0340000200 0103	Telephone	3,447,892
0340000200 0104	Office and General	1,621,504
0340000200 0105	Security	2,224,447
0340000200 0106	Rent	64,485,173
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,371,793
0340000200 0108	Maintenance of Building	2,268,687
0340000200 0109	Residency	1,779,557
0340000200 0110	Insurance	3,800,397
0340000200 0111	Medical	7,600,794
0340000200 0112	Grants	1,176,615
0340000200 0113	Entertainment and Hospitality	1,767,850
0340000200 0114	School Fees	25,711,791
	<b>Outstanding Obligations of the Mission</b>	<b>91,888,964</b>
	<b>KINGSTON</b>	
	<b>Overall Total</b>	<b>161,871,402</b>
	<b>Payroll</b>	31,572,184
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>130,299,218</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0101	Local Travel and Transport	6,991,847
0340000200 0102	Utility	3,740,342
0340000200 0103	Telephone	2,529,730
0340000200 0104	Office and General	1,189,703
0340000200 0105	Security	1,632,084
0340000200 0106	Rent	18,408,665
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,473,895
0340000200 0108	Maintenance of Building	2,598,626
0340000200 0109	Residency	1,305,667
0340000200 0110	Insurance	2,788,364
0340000200 0111	Medical	5,576,728
0340000200 0112	Grants	863,286
0340000200 0113	Entertainment and Hospitality	1,297,077
0340000200 0114	School Fees	29,451,092
	<b>Outstanding Obligations of the Mission</b>	<b>49,452,112</b>
	<b>KINSHASA</b>	
	<b>Overall Total</b>	<b>150,365,019</b>
	<b>Payroll</b>	<b>40,160,385</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>110,204,634</b>
0340000200 0101	Local Travel and Transport	8,427,554
0340000200 0102	Utility	4,508,385
0340000200 0103	Telephone	3,049,185
0340000200 0104	Office and General	1,433,997
0340000200 0105	Security	1,967,216
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,981,886
0340000200 0108	Maintenance of Building	4,924,818
0340000200 0109	Residency	1,573,773
0340000200 0110	Insurance	3,360,927
0340000200 0111	Medical	6,721,854
0340000200 0112	Grants	1,040,554
0340000200 0113	Entertainment and Hospitality	1,563,419
0340000200 0114	School Fees	27,907,299
	<b>Outstanding Obligations of the Mission</b>	<b>40,743,767</b>
	<b>KUALA LUMPUR</b>	
	<b>Overall Total</b>	<b>263,979,882</b>
	<b>Payroll</b>	<b>52,850,017</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>211,129,865</b>
0340000200 0101	Local Travel and Transport	9,940,495
0340000200 0102	Utility	5,317,744
0340000200 0103	Telephone	3,596,584
0340000200 0104	Office and General	1,691,433
0340000200 0105	Security	2,320,377
0340000200 0106	Rent	32,370,601
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,517,203
0340000200 0108	Maintenance of Building	2,207,086
0340000200 0109	Residency	1,856,302
0340000200 0110	Insurance	3,964,291
0340000200 0111	Medical	7,928,582
0340000200 0112	Grants	1,227,357
0340000200 0113	Entertainment and Hospitality	1,844,089
0340000200 0114	School Fees	35,019,105
	<b>Outstanding Obligations of the Mission</b>	<b>98,328,616</b>
	<b>KUWAIT</b>	
	<b>Overall Total</b>	<b>163,042,057</b>
	<b>Payroll</b>	<b>50,064,824</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>112,977,232</b>
0340000200 0101	Local Travel and Transport	9,546,846
0340000200 0102	Utility	5,107,158
0340000200 0103	Telephone	3,454,158
0340000200 0104	Office and General	1,624,451
0340000200 0105	Security	2,228,489
0340000200 0106	Rent	36,501,906
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,377,920
0340000200 0108	Maintenance of Building	2,237,606
0340000200 0109	Residency	1,782,791



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0110	Insurance	3,807,303
0340000200 0111	Medical	7,614,606
0340000200 0112	Grants	1,178,753
0340000200 0113	Entertainment and Hospitality	1,771,062
0340000200 0114	School Fees	25,359,539
	<b>Outstanding Obligations of the Mission</b>	<b>7,384,643</b>
	<b>LIBREVILLE</b>	
	<b>Overall Total</b>	<b>227,500,032</b>
	<b>Payroll</b>	41,570,767
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>185,929,265</b>
0340000200 0101	Local Travel and Transport	8,298,248
0340000200 0102	Utility	4,439,211
0340000200 0103	Telephone	3,002,401
0340000200 0104	Office and General	1,411,995
0340000200 0105	Security	1,937,033
0340000200 0106	Rent	16,777,881
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,936,134
0340000200 0108	Maintenance of Building	2,342,367
0340000200 0109	Residency	1,549,626
0340000200 0110	Insurance	3,309,360
0340000200 0111	Medical	6,618,719
0340000200 0112	Grants	1,024,588
0340000200 0113	Entertainment and Hospitality	1,539,431
0340000200 0114	School Fees	26,546,820
	<b>Outstanding Obligations of the Mission</b>	<b>104,195,450</b>
	<b>LISBON</b>	
	<b>Overall Total</b>	<b>191,762,719</b>
	<b>Payroll</b>	48,952,360
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>142,810,359</b>
0340000200 0101	Local Travel and Transport	9,435,163
0340000200 0102	Utility	5,047,413
0340000200 0103	Telephone	3,413,750
0340000200 0104	Office and General	1,605,448
0340000200 0105	Security	2,202,419
0340000200 0106	Rent	8,487,824
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,338,404
0340000200 0108	Maintenance of Building	2,261,686
0340000200 0109	Residency	1,761,935
0340000200 0110	Insurance	3,762,764
0340000200 0111	Medical	7,525,527
0340000200 0112	Grants	1,164,964
0340000200 0113	Entertainment and Hospitality	1,750,344
0340000200 0114	School Fees	35,885,413
	<b>Outstanding Obligations of the Mission</b>	<b>55,167,307</b>
	<b>LOME</b>	
	<b>Overall Total</b>	<b>174,271,996</b>
	<b>Payroll</b>	33,060,508
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>141,211,487</b>
0340000200 0101	Local Travel and Transport	7,106,977
0340000200 0102	Utility	3,801,932
0340000200 0103	Telephone	2,571,385
0340000200 0104	Office and General	1,209,293
0340000200 0105	Security	1,658,958
0340000200 0106	Rent	6,001,213
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,514,631
0340000200 0108	Maintenance of Building	2,522,504
0340000200 0109	Residency	1,327,167
0340000200 0110	Insurance	2,834,278
0340000200 0111	Medical	5,668,556
0340000200 0112	Grants	877,502
0340000200 0113	Entertainment and Hospitality	1,318,435
0340000200 0114	School Fees	40,023,727
	<b>Outstanding Obligations of the Mission</b>	<b>61,774,931</b>
	<b>LONDON</b>	
	<b>Overall Total</b>	<b>829,713,455</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Payroll</b>	441,392,973
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>388,320,481</b>
0340000200 0101	Local Travel and Transport	23,925,493
0340000200 0102	Utility	16,181,685
0340000200 0103	Telephone	7,610,062
0340000200 0104	Office and General	10,439,797
0340000200 0105	Security	47,171,296
0340000200 0106	Rent	15,824,534
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,377,949
0340000200 0108	Maintenance of Building	8,351,837
0340000200 0109	Residency	17,836,064
0340000200 0110	Insurance	35,672,129
0340000200 0111	Medical	5,522,103
0340000200 0112	Grants	8,296,891
0340000200 0113	Entertainment and Hospitality	-
0340000200 0114	School Fees	-
	<b>Outstanding Obligations of the Mission</b>	<b>189,110,642</b>
	<b>LUANDA</b>	
	<b>Overall Total</b>	<b>160,187,022</b>
	<b>Payroll</b>	52,199,460
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>107,987,562</b>
0340000200 0101	Local Travel and Transport	9,861,131
0340000200 0102	Utility	5,275,287
0340000200 0103	Telephone	3,567,869
0340000200 0104	Office and General	1,677,928
0340000200 0105	Security	2,301,851
0340000200 0106	Rent	5,657,152
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,489,122
0340000200 0108	Maintenance of Building	2,216,752
0340000200 0109	Residency	1,841,481
0340000200 0110	Insurance	3,932,641
0340000200 0111	Medical	7,865,281
0340000200 0112	Grants	1,217,558
0340000200 0113	Entertainment and Hospitality	1,829,366
0340000200 0114	School Fees	25,123,193
	<b>Outstanding Obligations of the Mission</b>	<b>32,130,949</b>
	<b>LUSAKA</b>	
	<b>Overall Total</b>	<b>158,690,133</b>
	<b>Payroll</b>	33,785,519
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>124,904,614</b>
0340000200 0101	Local Travel and Transport	7,512,423
0340000200 0102	Utility	4,018,828
0340000200 0103	Telephone	2,718,080
0340000200 0104	Office and General	1,278,282
0340000200 0105	Security	1,753,600
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,658,089
0340000200 0108	Maintenance of Building	5,218,382
0340000200 0109	Residency	1,402,880
0340000200 0110	Insurance	2,995,971
0340000200 0111	Medical	5,991,941
0340000200 0112	Grants	927,562
0340000200 0113	Entertainment and Hospitality	1,393,651
0340000200 0114	School Fees	29,570,834
	<b>Outstanding Obligations of the Mission</b>	<b>57,464,090</b>
	<b>MADRID</b>	
	<b>Overall Total</b>	<b>282,625,722</b>
	<b>Payroll</b>	77,926,720
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>204,699,002</b>
0340000200 0101	Local Travel and Transport	12,889,914
0340000200 0102	Utility	6,895,558
0340000200 0103	Telephone	4,663,718
0340000200 0104	Office and General	2,193,293
0340000200 0105	Security	3,008,850
0340000200 0106	Rent	24,319,662
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,560,783

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0108	Maintenance of Building	2,587,967
0340000200 0109	Residency	2,407,080
0340000200 0110	Insurance	5,140,526
0340000200 0111	Medical	10,281,051
0340000200 0112	Grants	1,591,523
0340000200 0113	Entertainment and Hospitality	2,391,244
0340000200 0114	School Fees	35,196,357
	<b>Outstanding Obligations of the Mission</b>	<b>86,571,475</b>
	<b>MALABO</b>	
	<b>Overall Total</b>	<b>161,472,855</b>
	<b>Payroll</b>	40,230,637
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>121,242,218</b>
0340000200 0101	Local Travel and Transport	8,011,092
0340000200 0102	Utility	4,285,595
0340000200 0103	Telephone	2,898,504
0340000200 0104	Office and General	1,363,134
0340000200 0105	Security	1,870,003
0340000200 0106	Rent	13,548,871
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,834,530
0340000200 0108	Maintenance of Building	3,115,516
0340000200 0109	Residency	1,496,002
0340000200 0110	Insurance	3,194,841
0340000200 0111	Medical	6,389,682
0340000200 0112	Grants	989,133
0340000200 0113	Entertainment and Hospitality	1,486,160
0340000200 0114	School Fees	26,481,886
	<b>Outstanding Obligations of the Mission</b>	<b>43,277,271</b>
	<b>MANILLA</b>	
	<b>Overall Total</b>	<b>164,417,839</b>
	<b>Payroll</b>	36,768,310
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>127,649,530</b>
0340000200 0101	Local Travel and Transport	7,618,409
0340000200 0102	Utility	4,075,526
0340000200 0103	Telephone	2,756,427
0340000200 0104	Office and General	1,296,316
0340000200 0105	Security	1,778,340
0340000200 0106	Rent	15,804,501
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,695,589
0340000200 0108	Maintenance of Building	3,241,797
0340000200 0109	Residency	1,422,672
0340000200 0110	Insurance	3,038,238
0340000200 0111	Medical	6,076,476
0340000200 0112	Grants	940,648
0340000200 0113	Entertainment and Hospitality	1,413,312
0340000200 0114	School Fees	38,577,384
	<b>Outstanding Obligations of the Mission</b>	<b>36,913,892</b>
	<b>MAPUTO</b>	
	<b>Overall Total</b>	<b>240,538,140</b>
	<b>Payroll</b>	46,443,139
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>194,095,001</b>
0340000200 0101	Local Travel and Transport	8,890,182
0340000200 0102	Utility	4,755,871
0340000200 0103	Telephone	3,216,569
0340000200 0104	Office and General	1,512,716
0340000200 0105	Security	2,075,206
0340000200 0106	Rent	8,947,115
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,145,575
0340000200 0108	Maintenance of Building	2,994,913
0340000200 0109	Residency	1,660,165
0340000200 0110	Insurance	3,545,424
0340000200 0111	Medical	7,090,848
0340000200 0112	Grants	1,097,675
0340000200 0113	Entertainment and Hospitality	1,649,243
0340000200 0114	School Fees	35,639,470
	<b>Outstanding Obligations of the Mission</b>	<b>107,874,030</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>MEXICO CITY</b>	
	<b>Overall Total</b>	<b>147,644,740</b>
	<b>Payroll</b>	33,461,221
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>114,183,520</b>
0340000200 0101	Local Travel and Transport	7,037,255
0340000200 0102	Utility	3,764,633
0340000200 0103	Telephone	2,546,159
0340000200 0104	Office and General	1,197,430
0340000200 0105	Security	1,642,683
0340000200 0106	Rent	52,338,065
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,489,962
0340000200 0108	Maintenance of Building	3,290,461
0340000200 0109	Residency	1,314,147
0340000200 0110	Insurance	2,806,473
0340000200 0111	Medical	5,612,945
0340000200 0112	Grants	868,893
0340000200 0113	Entertainment and Hospitality	1,305,501
0340000200 0114	School Fees	27,968,915
	<b>Outstanding Obligations of the Mission</b>	
	<b>MONROVIA</b>	
<b>0340000200 0100</b>	<b>Overall Total</b>	<b>171,816,403</b>
0340000200 0101	<b>Payroll</b>	46,453,828
0340000200 0102	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>125,362,575</b>
0340000200 0103	Local Travel and Transport	8,953,274
0340000200 0104	Utility	4,789,623
0340000200 0105	Telephone	3,239,397
0340000200 0106	Office and General	1,523,451
0340000200 0107	Security	2,089,933
0340000200 0108	Rent	9,951,064
0340000200 0109	Motor Vehicle Maintenance and Running Cost	3,167,899
0340000200 0110	Maintenance of Building	3,015,474
0340000200 0111	Residency	1,671,947
0340000200 0112	Insurance	3,570,585
0340000200 0113	Medical	7,141,171
0340000200 0114	Grants	1,105,465
	Entertainment and Hospitality	1,660,947
	School Fees	35,884,140
	<b>Outstanding Obligations of the Mission</b>	<b>37,598,205.35</b>
	<b>MOSCOW</b>	
<b>0340000200 0100</b>	<b>Overall Total</b>	<b>424,980,253</b>
0340000200 0101	<b>Payroll</b>	79,794,888
0340000200 0102	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>345,185,365</b>
0340000200 0103	Local Travel and Transport	13,893,840
0340000200 0104	Utility	7,432,616
0340000200 0105	Telephone	5,026,950
0340000200 0106	Office and General	2,364,117
0340000200 0107	Security	3,243,193
0340000200 0108	Rent	140,082,063
0340000200 0109	Motor Vehicle Maintenance and Running Cost	4,915,998
0340000200 0110	Maintenance of Building	2,724,222
0340000200 0111	Residency	2,594,555
0340000200 0112	Insurance	5,540,894
0340000200 0113	Medical	11,081,788
0340000200 0114	Grants	1,715,479
	Entertainment and Hospitality	2,577,485
	School Fees	55,574,121
	<b>Outstanding Obligations of the Mission</b>	<b>86,418,043</b>
	<b>NAIROBI</b>	
	<b>Overall Total</b>	<b>256,071,265</b>
	<b>Payroll</b>	47,755,268
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>208,315,997</b>
0340000200 0101	Local Travel and Transport	9,512,540
0340000200 0102	Utility	5,088,806
0340000200 0103	Telephone	3,441,745
0340000200 0104	Office and General	1,618,614
0340000200 0105	Security	2,220,481

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	43,365,782
0340000200 0108	Maintenance of Building	4,674,785
0340000200 0109	Residency	1,776,385
0340000200 0110	Insurance	3,793,622
0340000200 0111	Medical	7,587,244
0340000200 0112	Grants	1,174,518
0340000200 0113	Entertainment and Hospitality	1,764,698
0340000200 0114	School Fees	37,086,630
	<b>Outstanding Obligations of the Mission</b>	<b>85,210,148</b>
	<b>N'DJAMENA</b>	
	<b>Overall Total</b>	<b>182,209,073</b>
	<b>Payroll</b>	<b>48,188,819</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>134,020,254</b>
0340000200 0101	Local Travel and Transport	9,109,717
0340000200 0102	Utility	4,873,313
0340000200 0103	Telephone	3,295,999
0340000200 0104	Office and General	1,550,071
0340000200 0105	Security	2,126,451
0340000200 0106	Rent	18,158,889
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,223,252
0340000200 0108	Maintenance of Building	2,957,698
0340000200 0109	Residency	1,701,161
0340000200 0110	Insurance	3,632,975
0340000200 0111	Medical	7,265,950
0340000200 0112	Grants	1,124,781
0340000200 0113	Entertainment and Hospitality	1,689,969
0340000200 0114	School Fees	35,196,603
	<b>Outstanding Obligations of the Mission</b>	<b>38,113,427</b>
	<b>NEW DELHI</b>	
	<b>Overall Total</b>	<b>282,076,084</b>
	<b>Payroll</b>	<b>59,354,706</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>222,721,378</b>
0340000200 0101	Local Travel and Transport	10,732,251
0340000200 0102	Utility	5,741,300
0340000200 0103	Telephone	3,883,051
0340000200 0104	Office and General	1,826,155
0340000200 0105	Security	2,505,194
0340000200 0106	Rent	40,620,481
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,797,347
0340000200 0108	Maintenance of Building	2,828,986
0340000200 0109	Residency	2,004,155
0340000200 0110	Insurance	4,280,045
0340000200 0111	Medical	8,560,090
0340000200 0112	Grants	1,325,116
0340000200 0113	Entertainment and Hospitality	1,990,970
0340000200 0114	School Fees	57,711,324
	<b>Outstanding Obligations of the Mission</b>	<b>74,914,913</b>
	<b>NEW YORK (CG)</b>	
	<b>Overall Total</b>	<b>771,851,768</b>
	<b>Payroll</b>	<b>173,139,208</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>598,712,560</b>
0340000200 0101	Local Travel and Transport	22,314,397
0340000200 0102	Utility	11,937,257
0340000200 0103	Telephone	8,073,603
0340000200 0104	Office and General	3,796,924
0340000200 0105	Security	5,208,776
0340000200 0106	Rent	35,267,505
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,895,408
0340000200 0108	Maintenance of Building	2,016,438
0340000200 0109	Residency	4,167,021
0340000200 0110	Insurance	8,899,030
0340000200 0111	Medical	17,798,061
0340000200 0112	Grants	2,755,168
0340000200 0113	Entertainment and Hospitality	4,139,606
0340000200 0114	School Fees	-

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Outstanding Obligations of the Mission</b>	<b>464,443,364</b>
	<b>NEW YORK (PM)</b>	
	<b>Overall Total</b>	<b>939,615,228</b>
	<b>Payroll</b>	182,039,198
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>757,576,031</b>
0340000200 0101	Local Travel and Transport	26,865,394
0340000200 0102	Utility	14,371,848
0340000200 0103	Telephone	9,720,206
0340000200 0104	Office and General	4,571,302
0340000200 0105	Security	6,271,100
0340000200 0106	Rent	114,026,001
0340000200 0107	Motor Vehicle Maintenance and Running Cost	9,505,668
0340000200 0108	Maintenance of Building	2,308,998
0340000200 0109	Residency	5,016,880
0340000200 0110	Insurance	10,713,978
0340000200 0111	Medical	21,427,956
0340000200 0112	Grants	3,317,082
0340000200 0113	Entertainment and Hospitality	4,983,875
0340000200 0114	School Fees	-
	<b>Outstanding Obligations of the Mission</b>	<b>524,475,743</b>
	<b>NIAMEY</b>	
	<b>Overall Total</b>	<b>177,690,658</b>
	<b>Payroll</b>	56,535,459
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>121,155,199</b>
0340000200 0101	Local Travel and Transport	10,174,506
0340000200 0102	Utility	5,442,930
0340000200 0103	Telephone	3,681,252
0340000200 0104	Office and General	1,731,251
0340000200 0105	Security	2,375,001
0340000200 0106	Rent	5,996,475
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,600,002
0340000200 0108	Maintenance of Building	2,815,708
0340000200 0109	Residency	1,900,001
0340000200 0110	Insurance	4,057,615
0340000200 0111	Medical	8,115,230
0340000200 0112	Grants	1,256,251
0340000200 0113	Entertainment and Hospitality	1,887,501
0340000200 0114	School Fees	38,293,627
	<b>Outstanding Obligations of the Mission</b>	<b>29,827,849</b>
	<b>NNJC- NIAMEY</b>	
	<b>Overall Total</b>	<b>173,312,853</b>
	<b>Payroll</b>	27,565,498
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>145,747,355</b>
0340000200 0101	Local Travel and Transport	6,852,556
0340000200 0102	Utility	3,665,827
0340000200 0103	Telephone	2,479,333
0340000200 0104	Office and General	1,166,002
0340000200 0105	Security	1,599,570
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,424,611
0340000200 0108	Maintenance of Building	5,834,091
0340000200 0109	Residency	1,279,656
0340000200 0110	Insurance	2,732,814
0340000200 0111	Medical	5,465,629
0340000200 0112	Grants	846,088
0340000200 0113	Entertainment and Hospitality	1,271,237
0340000200 0114	School Fees	19,835,911
	<b>Outstanding Obligations of the Mission</b>	<b>90,294,029</b>
	<b>OTTAWA</b>	
	<b>Overall Total</b>	<b>405,206,578</b>
	<b>Payroll</b>	108,253,088
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>296,953,490</b>
0340000200 0101	Local Travel and Transport	16,259,120
0340000200 0102	Utility	8,697,940
0340000200 0103	Telephone	5,882,735

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0104	Office and General	2,766,583
0340000200 0105	Security	3,795,313
0340000200 0106	Rent	15,393,110
0340000200 0107	Motor Vehicle Maintenance and Running Cost	5,752,895
0340000200 0108	Maintenance of Building	2,349,914
0340000200 0109	Residency	3,036,250
0340000200 0110	Insurance	6,484,173
0340000200 0111	Medical	12,968,345
0340000200 0112	Grants	2,007,521
0340000200 0113	Entertainment and Hospitality	3,016,275
0340000200 0114	School Fees	43,943,388
	<b>Outstanding Obligations of the Mission</b>	<b>164,599,928</b>
	<b>OUAGADOUGOU</b>	
	<b>Overall Total</b>	<b>132,400,000</b>
	<b>Payroll</b>	36,073,107
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>96,326,893</b>
0340000200 0101	Local Travel and Transport	7,812,684
0340000200 0102	Utility	4,179,455
0340000200 0103	Telephone	2,826,718
0340000200 0104	Office and General	1,329,373
0340000200 0105	Security	1,823,689
0340000200 0106	Rent	5,677,765
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,764,329
0340000200 0108	Maintenance of Building	3,388,534
0340000200 0109	Residency	1,458,951
0340000200 0110	Insurance	3,115,715
0340000200 0111	Medical	6,231,431
0340000200 0112	Grants	964,635
0340000200 0113	Entertainment and Hospitality	1,449,353
0340000200 0114	School Fees	28,802,542
	<b>Outstanding Obligations of the Mission</b>	<b>24,501,719</b>
	<b>PARIS</b>	
	<b>Overall Total</b>	<b>584,658,360</b>
	<b>Payroll</b>	140,485,598
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>444,172,761</b>
0340000200 0101	Local Travel and Transport	21,597,575
0340000200 0102	Utility	11,553,788
0340000200 0103	Telephone	7,814,249
0340000200 0104	Office and General	3,674,952
0340000200 0105	Security	5,041,451
0340000200 0106	Rent	70,669,845
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,641,778
0340000200 0108	Maintenance of Building	2,405,295
0340000200 0109	Residency	4,033,161
0340000200 0110	Insurance	8,613,160
0340000200 0111	Medical	17,226,320
0340000200 0112	Grants	2,666,662
0340000200 0113	Entertainment and Hospitality	4,006,627
0340000200 0114	School Fees	44,979,020
	<b>Outstanding Obligations of the Mission</b>	<b>232,248,881</b>
	<b>PORT OF SPAIN</b>	
	<b>Overall Total</b>	<b>152,982,468</b>
	<b>Payroll</b>	37,780,544
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>115,201,924</b>
0340000200 0101	Local Travel and Transport	7,804,318
0340000200 0102	Utility	4,174,980
0340000200 0103	Telephone	2,823,691
0340000200 0104	Office and General	1,327,950
0340000200 0105	Security	1,821,736
0340000200 0106	Rent	17,491,205
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,761,369
0340000200 0108	Maintenance of Building	3,231,930
0340000200 0109	Residency	1,457,389
0340000200 0110	Insurance	3,112,379
0340000200 0111	Medical	6,224,758
0340000200 0112	Grants	963,603

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0113	Entertainment and Hospitality	1,447,801
0340000200 0114	School Fees	38,459,967
	<b>Outstanding Obligations of the Mission</b>	<b>22,098,849</b>
	<b>PRETORIA</b>	
	<b>Overall Total</b>	<b>233,346,424</b>
	<b>Payroll</b>	85,524,136
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>147,822,288</b>
0340000200 0101	Local Travel and Transport	13,555,361
0340000200 0102	Utility	7,251,544
0340000200 0103	Telephone	4,904,484
0340000200 0104	Office and General	2,306,523
0340000200 0105	Security	3,164,183
0340000200 0106	Rent	1,678,407
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,796,236
0340000200 0108	Maintenance of Building	2,479,805
0340000200 0109	Residency	2,531,347
0340000200 0110	Insurance	5,405,908
0340000200 0111	Medical	10,811,815
0340000200 0112	Grants	1,673,686
0340000200 0113	Entertainment and Hospitality	2,514,693
0340000200 0114	School Fees	46,372,361
	<b>Outstanding Obligations of the Mission</b>	<b>38,375,934</b>
	<b>PYONG YANG</b>	
	<b>Overall Total</b>	<b>245,656,057</b>
	<b>Payroll</b>	35,872,685
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>209,783,372</b>
0340000200 0101	Local Travel and Transport	7,520,067
0340000200 0102	Utility	4,022,917
0340000200 0103	Telephone	2,720,846
0340000200 0104	Office and General	1,279,583
0340000200 0105	Security	6,755,384
0340000200 0106	Rent	32,199,128
0340000200 0107	Motor Vehicle Maintenance and Running Cost	12,660,793
0340000200 0108	Maintenance of Building	13,279,843
0340000200 0109	Residency	6,404,307
0340000200 0110	Insurance	2,999,019
0340000200 0111	Medical	5,998,038
0340000200 0112	Grants	5,928,506
0340000200 0113	Entertainment and Hospitality	16,395,069
0340000200 0114	School Fees	27,878,662
	<b>Outstanding Obligations of the Mission</b>	<b>63,741,210</b>
	<b>RABAT</b>	
	<b>Overall Total</b>	<b>247,265,778</b>
	<b>Payroll</b>	38,280,177
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>208,985,601</b>
0340000200 0101	Local Travel and Transport	7,964,011
0340000200 0102	Utility	4,260,408
0340000200 0103	Telephone	2,881,470
0340000200 0104	Office and General	1,355,122
0340000200 0105	Security	1,859,013
0340000200 0106	Rent	13,642,591
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,817,872
0340000200 0108	Maintenance of Building	3,255,016
0340000200 0109	Residency	1,487,210
0340000200 0110	Insurance	3,176,065
0340000200 0111	Medical	6,352,130
0340000200 0112	Grants	983,320
0340000200 0113	Entertainment and Hospitality	1,477,426
0340000200 0114	School Fees	27,667,634
	<b>Outstanding Obligations of the Mission</b>	<b>79,806,313</b>
	Renovation of Chanery	50,000,000
	<b>RIYADH</b>	
	<b>Overall Total</b>	<b>408,774,704</b>
	<b>Payroll</b>	62,025,620
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>346,749,085</b>



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0101	Local Travel and Transport	11,115,222
0340000200 0102	Utility	5,946,173
0340000200 0103	Telephone	2,776,125
0340000200 0104	Office and General	1,891,319
0340000200 0105	Security	2,594,590
0340000200 0106	Rent	5,345,855
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,932,851
0340000200 0108	Maintenance of Building	2,803,769
0340000200 0109	Residency	2,075,672
0340000200 0110	Insurance	4,432,775
0340000200 0111	Medical	8,865,549
0340000200 0112	Grants	1,372,401
0340000200 0113	Entertainment and Hospitality	2,062,016
0340000200 0114	School Fees	33,364,850
	<b>Outstanding Obligations of the Mission</b>	<b>258,169,919</b>
	<b>ROME</b>	
	<b>Overall Total</b>	<b>457,122,967</b>
	<b>Payroll</b>	152,775,487
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>304,347,481</b>
0340000200 0101	Local Travel and Transport	21,732,073
0340000200 0102	Utility	11,625,738
0340000200 0103	Telephone	7,862,911
0340000200 0104	Office and General	3,697,838
0340000200 0105	Security	5,072,846
0340000200 0106	Rent	30,127,061
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,689,367
0340000200 0108	Maintenance of Building	2,225,577
0340000200 0109	Residency	4,058,277
0340000200 0110	Insurance	8,666,798
0340000200 0111	Medical	17,333,596
0340000200 0112	Grants	2,683,269
0340000200 0113	Entertainment and Hospitality	4,031,578
0340000200 0114	School Fees	45,401,776
	<b>Outstanding Obligations of the Mission</b>	<b>132,138,776</b>
	<b>SAO TOME</b>	
	<b>Overall Total</b>	<b>160,319,841</b>
	<b>Payroll</b>	54,842,433
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>105,477,408</b>
0340000200 0101	Local Travel and Transport	10,104,657
0340000200 0102	Utility	5,405,563
0340000200 0103	Telephone	3,655,980
0340000200 0104	Office and General	1,719,366
0340000200 0105	Security	2,358,697
0340000200 0106	Rent	11,034,991
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,575,288
0340000200 0108	Maintenance of Building	2,882,704
0340000200 0109	Residency	1,886,957
0340000200 0110	Insurance	4,029,759
0340000200 0111	Medical	8,059,518
0340000200 0112	Grants	1,247,626
0340000200 0113	Entertainment and Hospitality	1,874,543
0340000200 0114	School Fees	24,502,983
	<b>Outstanding Obligations of the Mission</b>	<b>23,138,776</b>
	<b>SEOUL</b>	
	<b>Overall Total</b>	<b>273,161,433</b>
	<b>Payroll</b>	62,116,363
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>211,045,071</b>
0340000200 0101	Local Travel and Transport	11,474,752
0340000200 0102	Utility	6,138,506
0340000200 0103	Telephone	4,151,696
0340000200 0104	Office and General	1,952,495
0340000200 0105	Security	2,678,514
0340000200 0106	Rent	63,732,010
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,060,063
0340000200 0108	Maintenance of Building	2,890,231
0340000200 0109	Residency	2,142,811

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0110	Insurance	4,576,156
0340000200 0111	Medical	9,152,312
0340000200 0112	Grants	1,416,793
0340000200 0113	Entertainment and Hospitality	2,128,713
0340000200 0114	School Fees	29,480,352
	<b>Outstanding Obligations of the Mission</b>	<b>65,069,666</b>
	<b>SINGAPORE</b>	<b>331,235,155</b>
	<b>Overall Total</b>	<b>47,596,908</b>
	<b>Payroll</b>	<b>283,638,247</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>141,819,123</b>
0340000200 0101	Local Travel and Transport	4,841,035
0340000200 0102	Utility	3,274,169
0340000200 0103	Telephone	1,539,804
0340000200 0104	Office and General	2,112,367
0340000200 0105	Security	32,530,155
0340000200 0106	Rent	3,201,904
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,974,646
0340000200 0108	Maintenance of Building	1,689,894
0340000200 0109	Residency	3,608,913
0340000200 0110	Insurance	7,217,826
0340000200 0111	Medical	1,117,331
0340000200 0112	Grants	1,678,776
0340000200 0113	Entertainment and Hospitality	25,284,493
0340000200 0114	School Fees	
	<b>Outstanding Obligations of the Mission</b>	<b>50,747,811</b>
	<b>STOCKHOLM</b>	
	<b>Overall Total</b>	<b>204,450,945</b>
	<b>Payroll</b>	<b>72,353,507</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>132,097,438</b>
0340000200 0101	Local Travel and Transport	12,481,978
0340000200 0102	Utility	6,677,330
0340000200 0103	Telephone	4,516,122
0340000200 0104	Office and General	2,123,881
0340000200 0105	Security	2,913,627
0340000200 0106	Rent	8,354,207
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,416,445
0340000200 0108	Maintenance of Building	2,699,100
0340000200 0109	Residency	2,330,902
0340000200 0110	Insurance	4,977,840
0340000200 0111	Medical	9,955,680
0340000200 0112	Grants	1,541,155
0340000200 0113	Entertainment and Hospitality	2,315,567
0340000200 0114	School Fees	32,119,294
	<b>Outstanding Obligations of the Mission</b>	<b>34,674,311</b>
	<b>TEHRAN</b>	
	<b>Overall Total</b>	<b>119,029,546</b>
	<b>Payroll</b>	<b>37,920,879</b>
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>81,108,667</b>
0340000200 0101	Local Travel and Transport	8,000,869
0340000200 0102	Utility	4,280,126
0340000200 0103	Telephone	3,268,517
0340000200 0104	Office and General	1,361,394
0340000200 0105	Security	1,867,616
0340000200 0106	Rent	3,376,988
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,830,913
0340000200 0108	Maintenance of Building	3,301,064
0340000200 0109	Residency	1,494,093
0340000200 0110	Insurance	3,190,764
0340000200 0111	Medical	6,381,528
0340000200 0112	Grants	987,871
0340000200 0113	Entertainment and Hospitality	1,484,264
0340000200 0114	School Fees	39,282,661
	<b>Outstanding Obligations of the Mission</b>	<b>-</b>
	<b>TEL AVIV</b>	
	<b>Overall Total</b>	<b>384,789,783</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Payroll</b>	77,385,589
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>307,404,194</b>
0340000200 0101	Local Travel and Transport	12,309,147
0340000200 0102	Utility	6,654,788
0340000200 0103	Telephone	2,541,043
0340000200 0104	Office and General	2,434,784
0340000200 0105	Security	3,340,137
0340000200 0106	Rent	22,463,282
0340000200 0107	Motor Vehicle Maintenance and Running Cost	5,062,945
0340000200 0108	Maintenance of Building	2,566,346
0340000200 0109	Residency	2,672,110
0340000200 0110	Insurance	5,706,519
0340000200 0111	Medical	11,413,038
0340000200 0112	Grants	1,766,757
0340000200 0113	Entertainment and Hospitality	2,654,530
0340000200 0114	School Fees	31,212,308
	<b>Outstanding Obligations of the Mission</b>	<b>194,606,461</b>
	<b>TEL AVIV CHRISTIAN PILGRIMS (MISSION)</b>	
	<b>Overall Total</b>	<b>19,540,000</b>
	<b>Personnel Costs -General</b>	<b>9,850,000</b>
	payroll	9,850,000
	<b>Overheads/Goods and Non-Personal</b>	<b>9,690,000</b>
	Local Travel and Transport-	4,400,000
	Utilities General	2,200,000
	Material & Supplies General	1,090,000
	Maintenance Services-General	2,000,000
	<b>Outstanding Obligations of the Mission</b>	
	<b>THE HAGUE</b>	
	<b>Overall Total</b>	<b>360,377,487</b>
	<b>Payroll</b>	67,830,814
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>292,546,673</b>
0340000200 0101	Local Travel and Transport	11,765,190
0340000200 0102	Utility	6,293,878
0340000200 0103	Telephone	4,256,780
0340000200 0104	Office and General	2,001,915
0340000200 0105	Security	2,746,309
0340000200 0106	Rent	26,865,956
0340000200 0107	Motor Vehicle Maintenance and Running Cost	4,162,827
0340000200 0108	Maintenance of Building	2,713,733
0340000200 0109	Residency	2,197,048
0340000200 0110	Insurance	4,691,983
0340000200 0111	Medical	9,383,967
0340000200 0112	Grants	1,452,653
0340000200 0113	Entertainment and Hospitality	2,182,593
0340000200 0114	School Fees	32,293,421
	<b>Outstanding Obligations of the Mission</b>	<b>179,538,420</b>
	<b>TOKYO</b>	
	<b>Overall Total</b>	<b>612,341,494</b>
	<b>Payroll</b>	131,023,948
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>481,317,547</b>
0340000200 0101	Local Travel and Transport	21,533,500
0340000200 0102	Utility	11,519,511
0340000200 0103	Telephone	7,791,066
0340000200 0104	Office and General	3,664,050
0340000200 0105	Security	5,026,494
0340000200 0106	Rent	188,672,008
0340000200 0107	Motor Vehicle Maintenance and Running Cost	7,619,107
0340000200 0108	Maintenance of Building	2,571,338
0340000200 0109	Residency	4,021,195
0340000200 0110	Insurance	8,587,607
0340000200 0111	Medical	17,175,214
0340000200 0112	Grants	2,658,751
0340000200 0113	Entertainment and Hospitality	3,994,740
0340000200 0114	School Fees	43,712,744
	<b>Outstanding Obligations of the Mission</b>	<b>152,770,223</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>TRIPOLI</b>	
	<b>Overall Total</b>	<b>117,627,990</b>
	<b>Payroll</b>	40,662,467
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>76,965,523</b>
0340000200 0101	Local Travel and Transport	8,335,669
0340000200 0102	Utility	4,459,230
0340000200 0103	Telephone	3,015,940
0340000200 0104	Office and General	1,418,362
0340000200 0105	Security	1,945,768
0340000200 0106	Rent	10,266,622
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,949,374
0340000200 0108	Maintenance of Building	3,207,317
0340000200 0109	Residency	1,556,614
0340000200 0110	Insurance	3,324,283
0340000200 0111	Medical	6,648,566
0340000200 0112	Grants	1,029,209
0340000200 0113	Entertainment and Hospitality	1,546,373
0340000200 0114	School Fees	27,262,197
	<b>Outstanding Obligations of the Mission</b>	
	<b>TUNIS</b>	
	<b>Overall Total</b>	<b>218,663,900</b>
	<b>Payroll</b>	51,509,972
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>167,153,928</b>
0340000200 0101	Local Travel and Transport	9,681,313
0340000200 0102	Utility	5,179,093
0340000200 0103	Telephone	3,502,809
0340000200 0104	Office and General	1,647,331
0340000200 0105	Security	2,259,877
0340000200 0106	Rent	36,791,564
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,425,498
0340000200 0108	Maintenance of Building	2,940,615
0340000200 0109	Residency	1,807,902
0340000200 0110	Insurance	3,860,929
0340000200 0111	Medical	7,721,858
0340000200 0112	Grants	1,195,356
0340000200 0113	Entertainment and Hospitality	1,796,008
0340000200 0114	School Fees	24,995,227
	<b>Outstanding Obligations of the Mission</b>	<b>60,348,548</b>
	<b>VIENNA</b>	
	<b>Overall Total</b>	<b>339,003,744</b>
	<b>Payroll</b>	117,415,359
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>221,588,385</b>
0340000200 0101	Local Travel and Transport	17,886,432
0340000200 0102	Utility	9,568,484
0340000200 0103	Telephone	6,471,515
0340000200 0104	Office and General	3,043,480
0340000200 0105	Security	4,175,171
0340000200 0106	Rent	34,691,829
0340000200 0107	Motor Vehicle Maintenance and Running Cost	6,328,680
0340000200 0108	Maintenance of Building	2,383,384
0340000200 0109	Residency	3,340,137
0340000200 0110	Insurance	7,133,148
0340000200 0111	Medical	14,266,297
0340000200 0112	Grants	2,208,446
0340000200 0113	Entertainment and Hospitality	3,318,162
<b>0340000200 0114</b>	School Fees	44,569,280
	<b>Outstanding Obligations of the Mission</b>	<b>62,203,941</b>
	<b>WARSAW</b>	
	<b>Overall Total</b>	<b>207,764,878</b>
	<b>Payroll</b>	44,590,332
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>163,174,546</b>
0340000200 0101	Local Travel and Transport	8,796,574
0340000200 0102	Utility	4,705,794
0340000200 0103	Telephone	3,182,701
0340000200 0104	Office and General	1,496,788
0340000200 0105	Security	2,053,355

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0340000200 0106	Rent	37,706,689
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,112,454
0340000200 0108	Maintenance of Building	3,086,512
0340000200 0109	Residency	1,642,684
0340000200 0110	Insurance	3,508,093
0340000200 0111	Medical	7,016,186
0340000200 0112	Grants	1,086,117
0340000200 0113	Entertainment and Hospitality	1,631,877
<b>0340000200 0114</b>	School Fees	36,729,499
	<b>Outstanding Obligations of the Mission</b>	<b>47,419,223</b>
	<b>WASHINGTON</b>	
	<b>Overall Total</b>	<b>573,570,099</b>
	<b>Payroll</b>	235,779,575
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>337,790,524</b>
0340000200 0101	Local Travel and Transport	29,405,658
0340000200 0102	Utility	15,730,781
0340000200 0103	Telephone	10,639,302
0340000200 0104	Office and General	5,003,543
0340000200 0105	Security	6,864,066
0340000200 0106	Rent	37,701,684
0340000200 0107	Motor Vehicle Maintenance and Running Cost	10,404,479
0340000200 0108	Maintenance of Building	1,951,281
0340000200 0109	Residency	5,491,253
0340000200 0110	Insurance	11,727,041
0340000200 0111	Medical	23,454,081
0340000200 0112	Grants	3,630,730
0340000200 0113	Entertainment and Hospitality	5,455,126
0340000200 0114	School Fees	19,512,814
	<b>Outstanding Obligations of the Mission</b>	<b>150,818,686</b>
	<b>WINDHOEK</b>	
	<b>Overall Total</b>	<b>108,549,952</b>
	<b>Payroll</b>	38,708,381
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>69,841,572</b>
0340000200 0101	Local Travel and Transport	8,264,709
0340000200 0102	Utility	4,421,269
0340000200 0103	Telephone	3,505,382
0340000200 0104	Office and General	1,406,288
0340000200 0105	Security	1,929,204
0340000200 0106	Rent	-
0340000200 0107	Motor Vehicle Maintenance and Running Cost	2,924,267
0340000200 0108	Maintenance of Building	5,010,822
0340000200 0109	Residency	1,543,363
0340000200 0110	Insurance	3,295,984
0340000200 0111	Medical	6,591,968
0340000200 0112	Grants	1,020,447
0340000200 0113	Entertainment and Hospitality	1,533,209
0340000200 0114	School Fees	28,394,660
	<b>Outstanding Obligations of the Mission</b>	
	<b>YAOUNDE</b>	
	<b>Overall Total</b>	<b>254,805,703</b>
	<b>Payroll</b>	48,568,219
<b>0340000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>206,237,484</b>
0340000200 0101	Local Travel and Transport	9,128,814
0340000200 0102	Utility	4,883,529
0340000200 0103	Telephone	3,302,909
0340000200 0104	Office and General	1,553,320
0340000200 0105	Security	2,130,909
0340000200 0106	Rent	11,240,674
0340000200 0107	Motor Vehicle Maintenance and Running Cost	3,230,009
0340000200 0108	Maintenance of Building	4,411,117
0340000200 0109	Residency	1,704,727
0340000200 0110	Insurance	3,640,591
0340000200 0111	Medical	7,281,182
0340000200 0112	Grants	1,127,139
0340000200 0113	Entertainment and Hospitality	1,693,512
0340000200 0114	School Fees	34,994,865

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Outstanding Obligations of the Mission	115,914,187
<b>0340000200 0200</b>	<b>CAPITAL</b>	<b>1,002,902,000</b>
0340000200 0201	Capital Contribution to Overseas Mission--General	1,002,902,000
0340000200 0202	Completion of On - Going Projects at Overseas Missions	1,002,902,000
	<b>Main Ministry</b>	
	<i>Personnel Costs:</i>	<b>2,557,544,531</b>
	<i>Overhead Costs:</i>	<b>2,002,932,456</b>
	<i>Total Recurrent :</i>	<b>4,560,476,987</b>
	<i>Capital:</i>	<b>2,500,000,000</b>
	<b>Total Main Ministry</b>	<b>7,060,476,987</b>
	<b>TOTAL ALLOCATION FOR OVERSEAS MISSION:</b>	
	<i>Personnel Costs:</i>	<b>6,996,554,143</b>
	<i>Overhead Costs:</i>	<b>18,064,825,185</b>
	<i>Total Recurrent :</i>	<b>1,002,902,000</b>
	<i>Capital:</i>	<b>25,061,379,329</b>
	<b>TOTAL ALLOCATION FOR OVERSEAS MISSION:</b>	<b>26,064,281,329</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0350000</b>	<b>FEDERAL MINISTRY OF FINANCE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,313,767,125</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03500000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>418,549,740</b>
<b>03500000110 0010</b>	<b>Salaries and Wages—General</b>	<b>150,501,502</b>
03500000110 0011	Basic Salary	150,501,502
<b>03500000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>268,048,238</b>
03500000120 0021	Regular Allowances	230,857,910
03500000120 0022	Non-Regular Allowances	663,390
03500000120 0024	Social Contribution	36,526,938
<b>03500000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>3,165,217,385</b>
<b>03500000205 0110</b>	<b>Travel and Transport—General</b>	<b>129,198,344</b>
03500000205 0111	Local Travel and Transport	60,351,778
03500000205 0112	International Travels and Transport	68,846,565
<b>03500000210 0200</b>	<b>Utilities—General</b>	<b>51,299,013</b>
03500000210 0201	Electricity Charges	21,123,123
03500000210 0202	Telephone Charges	30,175,890
<b>03500000215 0300</b>	<b>Materials and Supplies—General</b>	<b>63,487,545</b>
03500000215 0301	Office Materials and Supplies	52,322,465
03500000215 0302	Library Books and Periodicals	5,029,315
03500000215 0303	Computer Materials and Supplies	3,017,589
03500000215 0304	Printing of Non-Security Documents	100,586
03500000215 0306	Drugs and Medical Supplies	502,932
03500000215 0307	Field Materials and Supplies	2,011,726
03500000215 0308	Uniforms and Other Clothing	502,932
<b>035000002200400</b>	<b>Maintenance Services—General</b>	<b>18,105,534</b>
035000002200402	Maintenance of Sea Boats	7,041,041
035000002200405	Maintenance of Office Furniture and Equipment	5,532,247
035000002200406	Maintenance of Building - Office	5,532,247
<b>035000002250500</b>	<b>Training—General</b>	<b>57,363,506</b>
035000002250501	Local Training	42,246,246
035000002250502	International Training	15,117,260
<b>035000002300600</b>	<b>Other Services—General</b>	<b>42,246,246</b>
035000002300601	Security Services	20,117,260
035000002300602	Cleaning and Fumigation Services	22,128,986
<b>035000002350700</b>	<b>Professional Services—General</b>	<b>14,585,014</b>
035000002350701	Financial Consulting	3,017,589
035000002350702	Information Technology Consulting	1,508,795
035000002350703	Legal Services	7,543,973
035000002350704	Engineering Services	2,514,658
<b>035000002400800</b>	<b>Financial—General</b>	<b>23,134,849</b>
035000002400801	Bank Charges	1,005,863
035000002400803	Insurance Charges	22,128,986
<b>035000002450900</b>	<b>Fuel and Lubricants—General</b>	<b>11,083,040</b>
035000002450901	Motor Vehicle Fuel Cost	7,041,041
035000002450905	Generator Fuel Cost	4,041,999
<b>035000002501000</b>	<b>Other Expenses—General</b>	<b>45,322,465</b>
035000002501001	Refreshment and Meals	14,140,712
035000002501003	Honorarium and Sifting Allowance Payments	4,023,452
035000002501004	Publicity and Advertisements	2,011,726
035000002501005	Medical Expenditure	2,011,726
035000002501007	Postages and Courier Services	3,017,589
035000002501008	Welfare Packages	20,117,260
<b>035000003001100</b>	<b>Loans and Advances—General</b>	<b>17,099,671</b>
035000003001101	Motor Vehicle Advances	10,058,630
035000003001102	Bicycle Advances	5,029,315
035000003001103	Refurbishing Loan	2,011,726
<b>035000004001200</b>	<b>Grants and Contributions—General</b>	<b>2,692,292,157</b>
035000004001201	Contributions to Local Organisations	5,029,315
035000004001202	Contributions to Foreign Organisations	1,500,000,000
03500000200 0101	Finance Reform Programme	300,000,000
03500000200 0102	Extractive Industry Transparency International	500,000,000
03500000200 0103	Hosting of 2005 ADB annual Meeting	303,948,952
03500000200 0104	Hosting of 2005 UN-ECA annual Meeting	83,313,890
<b>3500001000</b>	<b>CAPITAL</b>	<b>6,730,000,000</b>
3500001001	New Office Accommodation, Abuja Phase II	1,200,000,000
3500001002	Purchase of Computers, Computerisation, Networking and Training.	50,000,000
3500001003	Purchase of Scanning Machine (ASSYCUDA)	435,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
3500001004	Automation of Open and Secret Registries	5,000,000
3500001005	Replacement of Office furniture and Equipment	30,000,000
3500001006	Library Development including Micro films.	10,000,000
3500001007	Cushioning of the effect on increase in petroleum resources	5,000,000,000
	<b>SECURITY &amp; EXCHANGE COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>700,000,000</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	
	<b>Salaries and Wages—General</b>	
	Basic Salary	
	<b>Benefits and Allowances—General</b>	
	Regular Allowances	
	Social Contribution	
	<b>Overhead/Goods and Non-Personal Services—General</b>	
	<b>CAPITAL</b>	<b>700,000,000</b>
	Computerisation	500,000,000
	Corporate Head Office	200,000,000
<b>035000</b>	<b>INVESTMENT AND SECURITY TRIBUNAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>411,894,055</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0350000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>90,505,156</b>
<b>0350000110 0010</b>	<b>Salaries and Wages—General</b>	<b>29,827,047</b>
0350000110 0011	Basic Salary	29,827,047
<b>0350000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>60,678,109</b>
0350000120 0021	Regular Allowances	53,450,298
0350000120 0024	Social Contribution	7,227,811
<b>0350000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>163,388,899</b>
<b>0350000200 0200</b>	<b>CAPITAL</b>	<b>158,000,000</b>
0350000200 0201	Court Automation	24,000,000
0350000200 0202	Public Address System	3,000,000
0350000200 0203	CCTV Security	3,500,000
	2 Unit Metal Detector	
<b>0350000200 0204</b>	<b>Pool Cars</b>	<b>10,000,000</b>
	2 unit Utility Vehicles (Zonal Office)	
	6 Units Pool Cars (for zonal Activities)	
	1 Unit 26 Seater Coaster Bus	
<b>0350000200 0205</b>	<b>Office Furniture: Furnishing of Court Room (Zonal Court)</b>	<b>8,000,000</b>
<b>0350000200 0206</b>	<b>Generators: 2 Unit 27 - 32 KV</b>	<b>5,000,000</b>
<b>0350000200 0207</b>	<b>Computerization</b>	<b>60,000,000</b>
<b>0350000200 0208</b>	<b>Library Books</b>	<b>2,000,000</b>
	Additional Computers Software, Internet Intergration, Website Hosing	
<b>0350000200 0209</b>	<b>Zonal Offices</b>	<b>35,000,000</b>
	Zonal Office Lagos (2 year rent)	
	Guest House for Members in Lagos	
0350000200 0210	Airconditioners	5,000,000
0350000200 0211	PABX SYSTEM	2,500,000
	Parking Canopy for 10 Cars	
<b>0350601</b>	<b>NATIONAL INSURANCE COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>619,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0350000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>225,000,000</b>
<b>0350000110 0010</b>	<b>Salaries and Wages—General</b>	<b>109,492,112</b>
0350000110 0011	Basic Salary	109,492,112
<b>0350000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>115,507,888</b>
	Regular Allowances	88,295,016
0350000120 0024	Social Contribution	27,212,872
<b>0270000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>100,000,000</b>
<b>0350000200 0200</b>	<b>CAPITAL</b>	<b>294,000,000</b>
0350000200 0201	NAICOM HeadOffice/Annex	200,000,000
0350000200 0202	Compterization	24,000,000
0350000200 0204	Purchase of Motor Vehicle	50,000,000
0350000200 0205	Refurbishment of Office Furniture/Equipment	15,000,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0350000200 0206	Residential Furniture/Equipment.	5,000,000
<b>0350602</b>	<b>NATIONAL BOARD FOR COMMUNITY BANKS</b>	
	<b>TOTAL ALLOCATION</b>	<b>371,349,592</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0350000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>170,506,247</b>
<b>0350000110 0010</b>	<b>Salaries and Wages—General</b>	<b>87,522,851</b>
0350000110 0011	Basic Salary	87,522,851
<b>0350000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>82,983,396</b>
0350000120 0021	Regular Allowances	66,971,932
0350000120 0024	Social Contribution	16,011,464
<b>0350000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>100,843,345</b>
	<b>CAPITAL</b>	<b>100,000,000</b>
<b>0350100</b>	<b>DEBT MANAGEMENT OFFICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>736,470,170</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03501000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>468,955,688</b>
<b>03501000110 0010</b>	<b>Salaries and Wages—General</b>	<b>39,465,566</b>
03501000110 0011	Basic Salary	39,465,566
<b>03501000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>429,490,122</b>
03501000120 0021	Regular Allowances	146,172,211
03501000120 0022	Non-Regular Allowances	18,620,467
03501000120 0024	Social Contribution	14,697,444
	International Advcacy on Debt	250,000,000
<b>03501000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>240,084,482</b>
<b>3501001000</b>	<b>CAPITAL</b>	<b>27,430,000</b>
3501001001	Furnishing of Office	7,500,000
3501001002	Purchase of Heavy Duty Photocopiers	5,250,000
3501001003	Computerisation of DMO	10,680,000
3501001004	Purchase of Motor Vehicle	4,000,000
<b>0350150</b>	<b>BUDGET OFFICE OF THE FEDERATION</b>	
	<b>TOTAL ALLOCATION</b>	<b>607,848,465</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03501500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>245,848,465</b>
<b>03501500110 0010</b>	<b>Salaries and Wages—General</b>	<b>86,932,674</b>
03501500110 0011	Basic Salary	86,932,674
<b>03501500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>158,915,791</b>
03501500120 0021	Regular Allowances	138,204,368
035015500120 0024	Social Contribution	20,711,423
<b>03501500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>283,576,221</b>
<b>03501500205 0110</b>	<b>Travel and Transport—General</b>	<b>70,149,032</b>
03501500205 0111	Local Travel and Transport	40,202,028
03501500205 0112	International Travels and Transport	29,947,005
<b>03501500210 0200</b>	<b>Utilities—General</b>	<b>17,471,521</b>
03501500210 0201	Electricity Charges	1,227,097
03501500210 0202	Telephone Charges	15,075,760
03501500210 0299	Other Utility Charges	1,168,664
<b>03501500215 0300</b>	<b>Materials and Supplies—General</b>	<b>30,005,438</b>
03501500215 0301	Office Materials and Supplies	5,755,668
03501500215 0303	Computer Materials and Supplies	7,304,147
035015002150304	Printing of Non-Security Documents	16,945,622
<b>035015002200400</b>	<b>Maintenance Services—General</b>	<b>21,941,659</b>
035015002200401	Maintenance of Motor Vehicle	3,286,866
035015002200405	Maintenance of Office Furniture and Equipment	2,585,668
035015002200406	Maintenance of Building - Office	8,764,977
035015002200407	Maintenance of Building - Residential	7,304,147
<b>035015002250500</b>	<b>Training—General</b>	<b>73,041,475</b>
035015002250501	Local Training	29,216,590
035015002250502	International Training	43,824,885
<b>035015002300600</b>	<b>Other Services—General</b>	<b>17,529,954</b>
035015002300602	Cleaning and Fumigation Services	1,460,829
035015002300603	Office Rent	16,069,124
<b>035015002350700</b>	<b>Professional Services—General</b>	<b>3,798,157</b>
035015002350799	Other Professional Services	3,798,157

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>035015002400800</b>	<b>Financial—General</b>	<b>905,714</b>
035015002400801	Bank Charges	905,714
<b>035015002450900</b>	<b>Fuel and Lubricants—General</b>	<b>10,079,724</b>
035015002450901	Motor Vehicle Fuel Cost	7,158,065
035015002450905	Generator Fuel Cost	2,921,659
<b>035015002501000</b>	<b>Other Expenses—General</b>	<b>35,731,889</b>
035015002501001	Refreshment and Meals	15,776,959
035015002501005	Medical Expenditure	5,843,318
035015002501007	Postages and Courier Services	2,132,811
035015002501008	Welfare Packages	4,674,654
035015002501099	Other Miscellaneous Expenses	7,304,147
<b>035015005001300</b>	<b>Social Benefits—General</b>	<b>2,921,659</b>
035015005001303	Death Benefits	2,921,659
<b>3501501000</b>	<b>CAPITAL</b>	<b>78,423,779</b>
3501501001	Purchase of Office Equipment	20,000,000
3501501002	Acquisition of Wide Area Network	13,023,779
3501501003	Acquisition of Data Base	30,400,000
3501501004	Website Development	15,000,000
<b>0350250</b>	<b>OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,574,803,562</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03502500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,394,803,562</b>
<b>03502500110 0010</b>	<b>Salaries and Wages—General</b>	<b>518,207,235</b>
03502500110 0011	Basic Salary	518,207,235
<b>03502500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>876,596,327</b>
03502500120 0021	Regular Allowances	750,688,702
03502500120 0022	Non-Regular Allowances	2,968,776
03502500120 0024	Social Contribution	122,938,849
<b>03502500200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>1,000,000,000</b>
<b>03502500205 0110</b>	<b>Travel and Transport—General</b>	<b>95,550,000</b>
03502500205 0111	Local Travel and Transport	89,282,000
03502500205 0112	International Travels and Transport	6,268,000
<b>03502500210 0200</b>	<b>Utilities—General</b>	<b>20,582,100</b>
03502500210 0201	Electricity Charges	13,200,000
03502500210 0202	Telephone Charges	6,842,100
03502500210 0203	Water Charges	540,000
<b>03502500215 0300</b>	<b>Materials and Supplies—General</b>	<b>156,140,000</b>
03502500215 0301	Office Materials and Supplies	32,350,000
03502500215 0302	Library Books and Periodicals	14,200,000
03502500215 0303	Computer Materials and Supplies	5,450,000
035025002150304	Printing of Non-Security Documents	30,550,000
	Drugs and medical supplies	590,000
035025002150305	Printing of Security Documents	60,000,000
	Other Materials and supply	1,000,000
035025002150307	Field Materials and Supplies	12,000,000
<b>035025002200400</b>	<b>Maintenance Services—General</b>	<b>61,849,598</b>
035025002200401	Maintenance of Motor Vehicle	27,345,000
	Maintenance of Building - Residential	1,200,000
035025002200405	Maintenance of Office Furniture and Equipment	22,374,598
035025002200406	Maintenance of Building - Office	10,930,000
<b>035025002250500</b>	<b>Training—General</b>	<b>224,197,302</b>
035025002250501	Local Training	106,798,572
035025002250502	International Training	117,398,730
<b>035025002300600</b>	<b>Other Services—General</b>	<b>38,214,000</b>
035025002300601	Security Services	11,340,000
035025002300602	Cleaning and Fumigation Services	6,874,000
357025002300603	Office Rent	20,000,000
<b>357025002400800</b>	<b>Financial—General</b>	<b>630,000</b>
357025002400801	Bank Charges	630,000
<b>357025002450900</b>	<b>Fuel and Lubricants—General</b>	<b>34,755,000</b>
	Generator Fuel cost	17,455,000
357025002450901	Motor Vehicle Fuel Cost	17,300,000
<b>357025002501000</b>	<b>Other Expenses—General</b>	<b>367,582,000</b>
	Refreshment and Meals	7,500,000
	Honorarium and Sitting Allowance	2,300,000
357025002501004	Publicity and Advertisements	80,000,000
	Inspectorate Services	70,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Revenue Monitoring	20,000,000
	Treasury internal Audit Monitoring Services	20,000,000
	Zonal offices and LPOs Running Cost	167,432,000
357025002501007	Postages and Courier Services	350,000
357025002501099	Other Miscellaneous Expenses	
<b>357025004001200</b>	<b>Grants and Contributions—General</b>	<b>500,000</b>
357025004001201	Contributions to Local Organisations	500,000
357025004001203	Grants to Government Owned Companies	
<b>3502501000</b>	<b>CAPITAL</b>	<b>1,180,000,000</b>
3502501001	Computerisation	103,000,000
	Construction of Treasury Building	1,000,000,000
3502501002	Construction of Administrative Block @ Fed. Treasury Academy Orozo	39,000,000
3502501003	Construction of Library Block @ Fed Treasury academy Orozo	38,000,000
	<b>TOTAL PERSONNEL:</b>	<b>3,014,168,858</b>
	<b>TOTAL OVERHEAD:</b>	<b>5,053,110,332</b>
	<b>TOTAL RECURRENT:</b>	<b>8,067,279,190</b>
	<b>TOTAL CAPITAL:</b>	<b>9,167,853,779</b>
	<b>GRAND-TOTAL FEDERAL MINISTRY OF FINANCE</b>	<b>17,235,132,969</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0360000</b>	<b>FEDERAL MINISTRY OF HEALTH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>15,855,541,252</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>03600000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>7,666,969,160</b>
<b>03600000110 0010</b>	<b>Salaries and Wages—General</b>	<b>651,166,214</b>
03600000110 0011	Basic Salary	1,520,802,946
<b>03600000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,520,802,946</b>
03600000120 0021	Regular Allowances	939,462,946
03600000120 0022	Non-Regular Allowances	426,728,419
03600000120 0024	Social Contribution	154,611,581
	Payment of Shortfall in Personnel Costs	5,495,000,000.00
<b>03600000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>321,972,092</b>
<b>03600000205 0110</b>	<b>Travel and Transport—General</b>	<b>48,247,280</b>
03600000205 0111	Local Travel and Transport	27,139,088
03600000205 0112	International Travels and Transport	21,108,192
<b>03600000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>9,046,368</b>
03600000206 0121	Local Travel and Transport	9,046,368
<b>03600000210 0200</b>	<b>Utilities—General</b>	<b>5,719,039</b>
03600000210 0201	Electricity Charges	4,824,730
03600000210 0202	Telephone Charges	419,975
03600000210 0203	Internet Access Charges	474,334
<b>03600000215 0300</b>	<b>Materials and Supplies—General</b>	<b>20,806,647</b>
03600000215 0301	Office Materials and Supplies	3,015,456
03600000215 0303	Computer Materials and Supplies	1,809,274
03600000215 0305	Printing of Security Documents	301,546
03600000215 0306	Drugs and Medical Supplies	15,077,280
03600000215 0308	Uniforms and Other Clothing	603,091
<b>036000002200400</b>	<b>Maintenance Services—General</b>	<b>10,252,550</b>
036000002200401	Maintenance of Motor Vehicle	3,015,456
036000002200405	Maintenance of Office Furniture and Equipment	2,412,365
036000002200406	Maintenance of Building - Office	3,015,456
036000002200407	Maintenance of Building - Residential	603,091
036000002200408	Maintenance of Other Infrastructure	1,206,182
<b>036000002250500</b>	<b>Training—General</b>	<b>12,061,824</b>
036000002250501	Local Training	4,221,638
036000002250502	International Training	7,840,186
<b>036000002300600</b>	<b>Other Services—General</b>	<b>3,558,238</b>
036000002300602	Cleaning and Fumigation Services	3,015,456
036000002300603	Office Rent	542,782
<b>036000002350700</b>	<b>Professional Services—General</b>	<b>17,429,335</b>
036000002350701	Financial Consulting	1,206,182
036000002350702	Information Technology Consulting	301,546
036000002350703	Legal Services	603,091
036000002350799	Other Professional Services	15,318,516
<b>036000002400800</b>	<b>Financial—General</b>	<b>663,431</b>
036000002400801	Bank Charges	301,546
036000002400803	Insurance Charges	361,885
<b>036000002450900</b>	<b>Fuel and Lubricants—General</b>	<b>2,412,365</b>
036000002450901	Motor Vehicle Fuel Cost	1,507,728
036000002450905	Generator Fuel Cost	904,637
<b>036000002501000</b>	<b>Other Expenses—General</b>	<b>73,569,552</b>
036000002501001	Refreshment and Meals	2,412,365
036000002501003	Honorarium and Sifting Allowance Payments	1,809,274
036000002501004	Publicity and Advertisements	1,206,182
036000002501005	Medical Expenditure	3,015,456
3600001033	Emergency Preparedness and Response	30,000,000
036000002501007	Postages and Courier Services	904,637
3600001032	Diseases surveillance and Notification and the Control of Epidemics	30,000,000
036000002501008	Welfare Packages	3,015,456
036000002501099	Other Miscellaneous Expenses	1,206,182
036000003001100	<b>Loans and Advances—General</b>	<b>1,206,182</b>
036000003001102	Bicycle Advances	1,206,182
<b>036000004001200</b>	<b>Grants and Contributions—General</b>	<b>94,999,281</b>
036000004001202	Contributions to Foreign Organisations	94,999,281
	<b>DR KEES WALDJICKS ( VVF DOCTOR)</b>	<b>22,000,000.00</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>3600001000</b>	<b>CAPITAL</b>	<b>7,866,600,000</b>
3600001001	University Teaching Hospitals-VAMED Projects	4,500,000,000
3600001002	Health Sector Reform	200,000,000
3600001003	Technical Support for Managerial Process for National Health Development: Health Situation and Trends Assessment-8m; Technical Support for Managerial Process-8m;Health Human Resource and Development-15m; Monitoring and Evaluation of Health Development Projects and programmes-20m Bilateral cooperation-8m; NGO-8m;Multilateral-8m;NHIMS-10m;Traditional Medicnie-15m	80,000,000
	Manpower Audit by independent consultants	120,000,000
3600001004	Health Resource centre/ICT and Medical Library, Abuja	30,000,000
3600001005	National collaborating Centres in Health planning and management at UNIBEN,Ilorin, Maiduguri, calabar, Uturu etc	30,000,000
3600001006	Health System Development Project II	50,000,000
3600001007	Counterpart funds and Commitment to International Agencies	60,000,000
3600001008	Computerization of the Ministry	35,000,000
3600001009	PAN African Health Foundation Establishment of Auto Destruct Syringe Project	30,000,000
3600001010	Rehabilitation and Expansion of National Vaccine Laboratory in Lagos	150,000,000
3600001011	HIV/AIDS: Anti-retroviral drugs/Reagents, Test Kits etc	800,000,000
3600001012	HIV/AIDS Screening Centres at Benin, Owerri, Kaduna and Makurdi	50,000,000
3600001013	Software for tracking of HIV, VCT,MTCT, Patient DATA for the Nigeria treatment programme, Decision support and training for the medical staff on the use of ARV Drugs according to treatment Guidelines. Contract awarded to THERAPY EDGE FOR A CONTRACT SUM OF \$2.2M	100,000,000
3600001014	Maternal Mortality Reduction Programme/ Reproductive Health Training institute/ Commodity and Logistic Management Model Comprehensive EOC per state	50,000,000
3600001015	Construction of Multi-purpose Community Development Training Centres Phase I – Delta, Kaduna, Akwa-Ibom, Imo, Oyo States and FCT	10,000,000
3600001016	Community Development Training Centre, Abuja	10,000,000
3600001017	Baby Friendly initiative	8,000,000
3600001018	v.National Nutrition Programme	20,000,000
3600001019	Roll Back Malaria	150,000,000
3600001020	Other infectious Diseases	0
3600001021	Tuberculosis	75,000,000
3600001022	Tuberculosis and Leprosy training school ,Zaria	65,000,000
3600001023	National Lymphatic Filariasis	5,000,000
3600001024	Onchocerciasis	15,000,000
3600001025	Guineaworm Eradication Programme	10,000,000
3600001026	Schistosomiasis	10,000,000
3600001027	Non-Communicable Diseases Prevention and control	30,000,000
3600001028	Echitab Project/Anti-snake Venom	120,000,000
3600001029	Completion of National Arboviral Control Centre,Enugu	7,000,000
3600001030	Health education Programme	7,000,000
3600001031	Environmental Health Officers Tutors programme, primary health Tutors programme, and Community Health programme	7,000,000
3600001034	Port Health services	15,000,000
3600001035	Occupational Health and Safety Programme	10,000,000
3600001036	Movement to the New Secretariat	50,000,000
3600001037	Facilities for Budget Preparation and Monitoring	10,000,000
3600001038	Refurbishment of Maintenance workshop, Central store/workshop, Abuja	7,000,000
3600001039	General Renovation of office annex, Garki, reconstruction of collapse fence, Abuja	7,000,000
3600001040	Purchase of office equipment for all departments	15,000,000
3600001041	Procurement of Communication equipment	5,000,000
3600001042	Procurement of utility Vehicles	40,000,000
3600001043	Maintenance of Medical Laboratory Workshop	10,000,000
3600001044	National Pharmacopier Development	5,000,000
3600001045	Drug Policy Programme	5,000,000
3600001046	National Food safety and Hygiene	5,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
3600001047	Water and Chemical Safety Program	5,000,000
3600001048	1st Year implementation of Pharmaceutical Sector	50,000,000
3600001049	Premier Medical Store, Abuja	80,000,000
3600001050	Federal Pharmaceutical Manufacturing Laboratory, Lagos	150,000,000
3600001051	Refurbishment and rehabilitation of Federal Medical Stores Oshodi	50,000,000
3600001052	National Drug Information Service	20,000,000
3600001053	Procurement and Distribution of Narcotics	30,000,000
3600001054	Federal Ministry of Health Training Centre in Kaduna	25,000,000
3600001055	Provision of Sports Facilities and Equipment	3,000,000
3600001056	National Blood Transfusion Programme	100,000,000
3600001057	Upgrading of VVF Centres in the states: Katsina, Kano, Gusau, Zaria, Abakaliki, Benin-Kebbi, Jahun, Sokoto, Uyo, Jos	130,000,000
3600001058	Federal Staff Clinic Abuja Phase I	10,000,000
3600001059	Federal Staff Clinic Abuja Phase II	10,000,000
3600001060	Comprehensive Health Centres For the Teaching of Medical Students in Community Medicines etc	42,000,000
3600001061	Equipment for the upgrading of Dental Centres in LUTH, UBTH, UNTH and ABUTH	10,000,000
3600001062	Facilities for the Development of Oral Health Care in Schools	10,000,000
3600001063	Federal Staff Eye Clinic Abuja	10,000,000
3600001064	National Programme for the Prevention of Blindness (vision 2020)	5,000,000
3600001065	National Programme on Accident and Emergency Preparedness for Nurse Tutors in six(6) Zones	15,000,000
3600001066	Prevention and Control of (ANU) cancrum oris in some states	5,000,000
3600001067	Upgrading of Legal Unit	10,000,000
3600001068	Press and Public Relation Unit	5,000,000
3600001069	Internal Audit Unit	4,000,000
3600001070	Store Verification Unit	2,600,000
3600001071	Upgrading of Federal Staff Clinics in 25 States	30,000,000
3600001072	Federal Staff Dental Clinic Abuja	10,000,000
3600001073	Federal Staff Dental Clinic Port Harcourt	5,000,000
3600001074	Federal Staff Dental Clinic Lagos	7,000,000
3600001075	Upgrading of Medical Laboratories in Abuja	8,000,000
3600001076	Development of Dental Clinics in 10 states:Kaduna,Kano,Jos, Port Harcourt,Enugu,Abeokuta,Asaba,Ilorin, Dutse,Owerri	7,000,000
<b>0360750</b>	<b>UNIVERSITY COLLEGE HOSPITAL, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,293,893,419</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,965,954,755</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>891,906,613</b>
0360000110 0011	<b>Benefits and Allowances—General</b>	<b>1,074,048,142</b>
<b>0360000120 0020</b>	<b>Regular Allowances</b>	<b>463,802,569</b>
0360000120 0021	Non-Regular Allowances	435,087,807
0360000120 0022	Social Contribution	175,157,766
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>227,938,664</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>100,000,000</b>
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals under VAMMED	100,000,000
<b>0360751</b>	<b>LAGOS UNIVERSITY TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,247,432,846</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,944,063,225</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>898,512,128</b>
0360000110 0011	Basic Salary	898,512,128
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,045,551,097</b>
0360000120 0021	Regular Allowances	484,874,663
0360000120 0022	Non-Regular Allowances	385,309,747
0360000120 0024	Social Contribution	175,366,687
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>203,369,621</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>100,000,000</b>
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals under VAMMED	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0360752</b>	<b>AHMADU BELLO UNIVERSITY TEACHING HOSPITAL , ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,802,776,389</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,492,776,389</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>681,910,878</b>
0360000110 0011	Basic Salary	681,910,878
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>810,865,511</b>
0360000120 0021	Regular Allowances	403,882,056
0360000120 0022	Non-Regular Allowances	274,885,992
0360000120 0024	Social Contribution	132,097,463
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>260,000,000</b>
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals under VAMMED	210,000,000
	Medical Oxygen Plant	50,000,000
<b>0360753</b>	<b>UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,111,822,229</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,618,359,409</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>689,503,383</b>
0360000110 0011	Basic Salary	689,503,383
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>928,856,026</b>
0360000120 0021	Regular Allowances	427,804,050
0360000120 0022	Non-Regular Allowances	355,886,073
0360000120 0024	Social Contribution	145,165,903
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>193,462,820</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>300,000,000</b>
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals under VAMMED	300,000,000
<b>0360754</b>	<b>UNIVERSITY OF BENIN TEACHING HOSPITAL, BENIN-CITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,530,353,164</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,323,334,939</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>527,049,965</b>
0360000110 0011	Basic Salary	527,049,965
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>796,284,974</b>
0360000120 0021	Regular Allowances	300,951,146
0360000120 0022	Non-Regular Allowances	384,317,955
0360000120 0024	Social Contribution	111,015,873
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>107,018,225</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>100,000,000</b>
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals	100,000,000
<b>0360755</b>	<b>OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL, ILE-IFE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,921,220,612</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,635,829,783</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>596,854,609</b>
0360000110 0011	Basic Salary	596,854,609
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,038,975,174</b>
0360000120 0021	Regular Allowances	320,727,517
0360000120 0022	Non-Regular Allowances	595,111,542
0360000120 0024	Social Contribution	123,136,115
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>135,390,829</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>150,000,000</b>
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals	100,000,000
	Additional Renal Dialysis machine	50,000,000
<b>0360756</b>	<b>UNIVERSITY OF ILORIN TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,510,329,727</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,131,406,500</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>438,821,709</b>
0360000110 0011	Basic Salary	438,821,709

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>692,584,791</b>
0360000120 0021	Regular Allowances	238,438,297
0360000120 0022	Non-Regular Allowances	362,422,420
0360000120 0024	Social Contribution	91,724,074
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>108,923,227</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>270,000,000</b>
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals	270,000,000
<b>0360757</b>	<b>JOS UNIVERSITY TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,438,552,428</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,020,404,454</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>445,756,635</b>
0360000110 0011	Basic Salary	445,756,635
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>574,647,819</b>
0360000120 0021	Regular Allowances	253,328,615
0360000120 0022	Non-Regular Allowances	227,344,979
0360000120 0024	Social Contribution	93,974,225
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>118,147,974</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>300,000,000</b>
0360000120 0021	Rehabilitation and Equiping of other Teaching Hospitals	300,000,000
<b>0360758</b>	<b>UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,003,029,425</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,611,112,459</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>607,180,247</b>
0360000110 0011	Basic Salary	607,180,247
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,003,932,212</b>
0360000120 0021	Regular Allowances	348,894,252
0360000120 0022	Non-Regular Allowances	526,992,064
0360000120 0024	Social Contribution	128,045,896
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>191,916,966</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	200,000,000
<b>0360759</b>	<b>UNIVERSITY OF CALABAR TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,501,261,153</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,176,651,741</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>420,376,116</b>
0360000110 0011	Basic Salary	420,376,116
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>756,275,625</b>
0360000120 0021	Regular Allowances	245,396,503
0360000120 0022	Non-Regular Allowances	422,256,088
0360000120 0024	Social Contribution	88,623,034
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>144,609,412</b>
	<b>Financial General</b>	<b>0</b>
	Insurance:OutstandingPremium on Fire,Burglary,Professional indemnity,fidelity guarantee,Group Personl Accident,public liability,workmen compensation,motor and money insurance in 2004.	
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>180,000,000</b>
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	100,000,000
	ICU and Mortuary Equipment	80,000,000
<b>0360760</b>	<b>UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,481,893,356</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,220,544,250</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>572,975,295</b>
0360000110 0011	Basic Salary	572,975,295
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>647,568,955</b>
0360000120 0021	Regular Allowances	330,533,502
0360000120 0022	Non-Regular Allowances	196,121,048
0360000120 0024	Social Contribution	120,914,405



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>121,349,106</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>140,000,000</b>
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	100,000,000
	Rehabilitation of road networks and walkways	40,000,000
<b>0360761</b>	<b>UTHMAN DANFODIO UNIVERSITY TEACHING HOSPITAL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,271,877,958</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>993,234,388</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>379,781,983</b>
0360000110 0011	Basic Salary	379,781,983
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>613,452,405</b>
0360000120 0021	Regular Allowances	215,530,642
0360000120 0022	Non-Regular Allowances	318,208,609
0360000120 0024	Social Contribution	79,713,154
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>78,643,570</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	150,000,000
	Medical Oxygen Plant	50,000,000
<b>0360762</b>	<b>AMINU KANO UNIVERSITY TEACHING HOSPITAL, KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,035,598,986</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>737,156,449</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>294,482,248</b>
0360000110 0011	Basic Salary	294,482,248
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>442,674,201</b>
0360000120 0021	Regular Allowances	142,818,213
0360000120 0022	Non-Regular Allowances	239,079,794
0360000120 0024	Social Contribution	60,776,194
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>98,442,537</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	150,000,000
	Medical Oxygen Plant	50,000,000
<b>0360763</b>	<b>NNMADI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,175,318,097</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>893,019,137</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>351,813,964</b>
0360000110 0011	Basic Salary	351,813,964
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>541,205,173</b>
0360000120 0021	Regular Allowances	196,477,266
0360000120 0022	Non-Regular Allowances	270,782,464
0360000120 0024	Social Contribution	73,945,443
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>82,298,960</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	150,000,000
	Medical Oxygen Plant	50,000,000
<b>0360764</b>	<b>IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>502,964,787</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>408,488,028</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>155,527,482</b>
0360000110 0011	Basic Salary	155,527,482
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>252,960,546</b>
0360000120 0021	Regular Allowances	90,817,713
0360000120 0022	Non-Regular Allowances	129,337,109
0360000120 0024	Social Contribution	32,805,724
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>34,476,759</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>60,000,000</b>
0360000120 0021	Rehabilitation and Equiping of Teaching Hospitals	60,000,000
<b>0360765</b>	<b>FEDERAL SPECIALIST HOSPITAL, GWAGWALADA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>985,143,500</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>786,371,978</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>358,351,707</b>
0360000110 0011	Basic Salary	358,351,707
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>428,020,271</b>
0360000120 0021	Regular Allowances	254,700,958
0360000120 0022	Non-Regular Allowances	97,870,283
0360000120 0024	Social Cost	75,449,030
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>58,771,522</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>140,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	ICU Equipment	40,000,000
<b>0360800</b>	<b>FEDERAL MEDICAL CENTRE, UMUAHIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>626,657,199</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>497,173,333</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>240,830,465</b>
0360000110 0011	Basic Salary	240,830,465
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>256,342,868</b>
0360000120 0021	Regular Allowances	126,823,586
0360000120 0022	Non-Regular Allowances	78,916,307
0360000120 0024	Social Contribution	50,602,975
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>33,483,866</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>96,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	96,000,000
<b>0360801</b>	<b>FEDERAL MEDICAL CENTRE, OWO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>505,269,860</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>457,975,738</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>164,756,631</b>
0360000110 0011	Basic Salary	164,756,631
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>293,219,107</b>
0360000120 0021	Regular Allowances	106,232,226
0360000120 0022	Non-Regular Allowances	152,988,159
0360000120 0024	Social Contribution	33,998,722
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,294,122</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>40,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
<b>0360802</b>	<b>FEDERAL MEDICAL CENTRE, ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>588,572,016</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>471,277,894</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>198,613,666</b>
0360000110 0011	Basic Salary	198,613,666
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>272,664,228</b>
0360000120 0021	Regular Allowances	134,157,073
0360000120 0022	Non-Regular Allowances	96,707,616
0360000120 0024	Social Contribution	41,799,539
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,294,122</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>110,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	60,000,000
	Medical Oxygen Plant	50,000,000
<b>0360803</b>	<b>FEDERAL MEDICAL CENTRE, OWERRI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>829,073,569</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>547,651,684</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>220,205,555</b>
0360000110 0011	Basic Salary	220,205,555
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>327,446,129</b>
0360000120 0021	Regular Allowances	155,461,282
0360000120 0022	Non-Regular Allowances	125,674,013
0360000120 0024	Social Contribution	46,310,834
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>57,421,885</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>224,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	174,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Medical Oxygen Plant	50,000,000
<b>0360804</b>	<b>FEDERAL MEDICAL CENTRE, MAKURDI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>744,461,631</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>587,039,746</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>187,787,555</b>
0360000110 0011	Basic Salary	187,787,555
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>399,252,191</b>
0360000120 0021	Regular Allowances	120,157,020
0360000120 0022	Non-Regular Allowances	239,512,080
0360000120 0024	Social Contribution	39,583,091
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>17,421,885</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>190,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	140,000,000
	Medical Oxygen Plant	50,000,000
<b>0360805</b>	<b>FEDERAL MEDICAL CENTRE, KATSINA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>337,613,106</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>190,191,221</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>82,399,174</b>
0360000110 0011	Basic Salary	82,399,174
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>107,792,047</b>
0360000120 0021	Regular Allowances	54,224,459
0360000120 0022	Non-Regular Allowances	36,141,293
0360000120 0024	Social Contribution	17,426,295
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,421,885</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>140,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Equipments for Intensive Care Unit	40,000,000
<b>0360806</b>	<b>FEDERAL MEDICAL CENTRE, GOMBE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>569,869,361</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>432,568,464</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>187,444,665</b>
0360000110 0011	Basic Salary	187,444,665
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>245,123,799</b>
0360000120 0021	Regular Allowances	134,442,352
0360000120 0022	Non-Regular Allowances	71,082,763
0360000120 0024	Social Contribution	39,598,684
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,300,897</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>130,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Theatre equipment	30,000,000
<b>0360807</b>	<b>FEDERAL MEDICAL CENTRE, NGURU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>301,736,970</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>254,713,861</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>124,888,929</b>
0360000110 0011	Basic Salary	124,888,929
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>129,824,932</b>
0360000120 0021	Regular Allowances	78,896,312
0360000120 0022	Non-Regular Allowances	24,663,000
0360000120 0024	Social Contribution	26,265,620
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,023,109</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>40,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
<b>0360808</b>	<b>FEDERAL MEDICAL CENTRE, ASABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>531,334,470</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>324,311,361</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>136,900,708</b>
0360000110 0011	Basic Salary	136,900,708
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>187,410,653</b>
0360000120 0021	Regular Allowances	93,324,043
0360000120 0022	Non-Regular Allowances	65,181,995
0360000120 0024	Social Contribution	28,904,615
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,023,109</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	151,000,000
	Equipments for Intensive Care Unit	49,000,000
<b>0360766</b>	<b>SANI ABACHA SPECIALIST HOSPITAL, UYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>638,069,003</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>548,195,418</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>190,500,098</b>
0360000110 0011	Basic Salary	190,500,098
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>357,695,320</b>
0360000120 0021	Regular Allowances	147,521,541
0360000120 0022	Non-Regular Allowances	171,063,148
0360000120 0024	Social Contribution	39,110,631
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,873,585</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>80,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
	Mortuary Equipment	40,000,000
<b>0360809</b>	<b>FEDERAL MEDICAL CENTRE, BIDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>253,779,222</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>205,570,432</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>87,698,764</b>
0360000110 0011	Basic Salary	87,698,764
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>117,871,668</b>
0360000120 0021	Regular Allowances	60,905,822
0360000120 0022	Non-Regular Allowances	38,538,859
0360000120 0024	Social Contribution	18,426,987
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>8,208,790</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>40,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
<b>0360810</b>	<b>FEDERAL MEDICAL CENTRE, GUSAU - ZAMFARA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>406,113,794</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>289,090,685</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>136,330,996</b>
0360000110 0011	Basic Salary	136,330,996
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>152,759,689</b>
0360000120 0021	Regular Allowances	93,867,770
0360000120 0022	Non-Regular Allowances	30,199,000
0360000120 0024	Social Contribution	28,692,919
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>17,023,109</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>100,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
<b>0360811</b>	<b>FEDERAL MEDICAL CENTRE, YOLA - ADAMAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>544,817,504</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>337,794,395</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>131,871,785</b>
0360000110 0011	Basic Salary	131,871,785
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>205,922,610</b>
0360000120 0021	Regular Allowances	96,752,061
0360000120 0022	Non-Regular Allowances	81,422,863
0360000120 0024	Social Contribution	27,747,686
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>27,023,109</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>180,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	130,000,000
	Medical Oxygen Equipment	50,000,000
<b>0360812</b>	<b>FEDERAL MEDICAL CENTRE, ABAKALIKI - EBONYI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>342,805,351</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>285,782,242</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>116,355,238</b>
0360000110 0011	Basic Salary	116,355,238
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>169,427,004</b>
0360000120 0021	Regular Allowances	74,465,819
0360000120 0022	Non-Regular Allowances	70,442,451
0360000120 0024	Social Contribution	24,518,734
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,023,109</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>50,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	50,000,000
<b>0360813</b>	<b>FEDERAL MEDICAL CENTRE, IDO-EKITI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>366,888,212</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>259,865,103</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>114,316,532</b>
0360000110 0011	Basic Salary	114,316,532
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>145,548,571</b>
0360000120 0021	Regular Allowances	80,122,234
0360000120 0022	Non-Regular Allowances	41,353,273
0360000120 0024	Social Contribution	24,073,064
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,023,109</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>100,000,000</b>
0360000120 0021	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
<b>0360814</b>	<b>FEDERAL MEDICAL CENTRE, LOKOJA, KOGI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>406,402,419</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>249,379,310</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>103,564,544</b>
0360000110 0011	Basic Salary	103,564,544
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>145,814,766</b>
0360000120 0021	Regular Allowances	72,871,672
0360000120 0022	Non-Regular Allowances	51,158,907
0360000120 0024	Social Contribution	21,784,187
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,023,109</b>
<b>0360000100 0001</b>	<b>CAPITAL</b>	<b>190,000,000</b>
<b>0360000110 0010</b>	Rehabilitation and Equipping of Federal Medical Centres	150,000,000
	Intensive Care Unit Equipment	40,000,000
<b>0360815</b>	<b>FEDERAL MEDICAL CENTRE, AZARE - BAUCHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>382,124,135</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>335,101,026</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>144,580,530</b>
0360000110 0011	Basic Salary	144,580,530
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>190,520,496</b>
0360000120 0021	Regular Allowances	101,961,969
0360000120 0022	Non-Regular Allowances	58,006,259
0360000120 0024	Social Contribution	30,552,268
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,023,109</b>
<b>0360000100 0001</b>	<b>CAPITAL</b>	<b>40,000,000</b>
<b>0360000110 0010</b>	Rehabilitation and Equipping of Federal Medical Centres	40,000,000
<b>0360816</b>	<b>FEDERAL MEDICAL CENTRE, BIRIN-KEBBI, KEBBI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>407,506,432</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	

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<b>2005 BUDGET</b>		
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>300,483,323</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>143,461,196</b>
0360000110 0011	Basic Salary	143,461,196
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>157,022,127</b>
0360000120 0021	Regular Allowances	101,643,574
0360000120 0022	Non-Regular Allowances	25,226,613
0360000120 0024	Social Contribution	30,151,940
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,023,109</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>140,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Intensive Care Unit	40,000,000
<b>0360817</b>	<b>FEDERAL MEDICAL CENTRE, JALINGO, TARABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>449,741,872</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>340,718,763</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>143,727,361</b>
0360000110 0011	Basic Salary	143,727,361
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>196,991,402</b>
0360000120 0021	Regular Allowances	100,405,609
0360000120 0022	Non-Regular Allowances	66,315,795
0360000120 0024	Social Contribution	30,269,998
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>19,023,109</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>110,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	90,000,000
	Intensive Care Unit Equipment	20,000,000
<b>0360818</b>	<b>FEDERAL MEDICAL CENTRE, BIRIN-KUDU, JIGAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>419,022,783</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>301,999,674</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>122,913,528</b>
0360000110 0011	Basic Salary	122,913,528
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>179,086,146</b>
0360000120 0021	Regular Allowances	85,383,348
0360000120 0022	Non-Regular Allowances	67,870,545
0360000120 0024	Social Contribution	25,832,253
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>17,023,109</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>140,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Intensive Care Unit Equipment	40,000,000
<b>0360819</b>	<b>FEDERAL MEDICAL CENTRE, KEFFI, NASSARAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>442,620,316</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>335,597,207</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>145,537,336</b>
0360000110 0011	Basic Salary	145,537,336
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>190,059,871</b>
0360000120 0021	Regular Allowances	101,187,524
0360000120 0022	Non-Regular Allowances	58,225,003
0360000120 0024	Social Contribution	30,647,344
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,023,109</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>100,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
<b>0360820</b>	<b>FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>384,428,139</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>287,405,030</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>139,160,906</b>
0360000110 0011	Basic Salary	139,160,906
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>148,244,124</b>
0360000120 0021	Regular Allowances	110,535,085
0360000120 0022	Non-Regular Allowances	8,527,113

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<b>2005 BUDGET</b>		
0360000120 0024	Social Contribution	29,181,926
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,023,109</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>90,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	90,000,000
<b>0360821</b>	<b>NATIONAL EYE CENTRE, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>515,365,444</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>458,116,814</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>124,012,732</b>
0360000110 0011	Basic Salary	124,012,732
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>334,104,082</b>
0360000120 0021	Regular Allowances	258,503,489
0360000120 0022	Non-Regular Allowances	36,019,533
0360000120 0024	Social Contribution	39,581,060
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,248,630</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>50,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	50,000,000
<b>0360040</b>	<b>NATIONAL EAR CARE CENTRE, KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>92,613,889</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>35,940,194</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>15,817,713</b>
0360000110 0011	Basic Salary	15,817,713
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>20,122,481</b>
0360000120 0021	Regular Allowances	11,926,817
0360000120 0022	Non-Regular Allowances	4,926,363
0360000120 0024	Social Contribution	3,269,301
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>6,673,695</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>50,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	50,000,000
<b>0360767</b>	<b>FEDERAL STAFF HOSPITAL, APO - ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>285,391,329</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>159,627,463</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>81,090,909</b>
0360000110 0011	Basic Salary	81,090,909
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>78,536,554</b>
0360000120 0021	Regular Allowances	26,024,573
0360000120 0022	Non-Regular Allowances	41,662,058
0360000120 0024	Social Contribution	10,849,923
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>25,763,866</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>140,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
	Intensive Care Unit Equipment	40,000,000
<b>0360042</b>	<b>FEDERAL MEDICAL CENTRE, EBUTE-METTA - LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>498,100,087</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>368,100,087</b>
0360000110 0011	<b>Salaries and Wages—General</b>	<b>145,977,785</b>
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>222,122,302</b>
0360000120 0021	Regular Allowances	108,625,965
0360000120 0022	Non-Regular Allowances	82,744,691
0360000120 0024	Social Contribution	30,751,646
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>30,000,000</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>100,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Medical Centres	100,000,000
<b>0360768</b>	<b>FEDERAL STAFF HOSPITAL 1004 VICTORIA ISLAND - LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>272,002,615</b>

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2005 BUDGET		
Classification No.	EXPENDITURE ITEMS	
0360000100 0001	Personnel Costs (Main)—General	236,238,748
0360000110 0010	Salaries and Wages—General	70,923,810
0360000110 0011	Basic Salary	70,923,810
0360000120 0020	Benefits and Allowances—General	165,314,938
0360000120 0021	Regular Allowances	77,781,155
0360000120 0022	Non-Regular Allowances	73,362,872
0360000120 0024	Social Contribution	14,170,911
0360000200 0100	Overhead/Goods and Non-Personal Services—General	5,763,867
0360000200 0200	CAPITAL	30,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Staff Hospital	30,000,000
0360769	FEDERAL PYSCHIATRIC HOSPITAL, ENUGU	
Classification No.	TOTAL ALLOCATION:	227,033,353
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	195,371,328
0360000110 0011	Salaries and Wages—General	94,608,011
0360000120 0020	Basic Salary	94,608,011
0360000120 0021	Benefits and Allowances—General	100,763,317
0360000120 0022	Regular Allowances	51,723,364
0360000120 0024	Non-Regular Allowances	29,134,471
0360000200 0100	Social Contribution	19,905,482
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,662,025
0360000200 0200	CAPITAL	22,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	22,000,000
0360770	FEDERAL PYSCHIATRIC HOSPITAL, KADUNA	
Classification No.	TOTAL ALLOCATION:	244,582,410
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	211,361,410
0360000110 0011	Salaries and Wages—General	102,436,951
0360000120 0020	Basic Salary	102,436,951
0360000120 0021	Benefits and Allowances—General	108,924,459
0360000120 0022	Regular Allowances	58,839,581
0360000120 0024	Non-Regular Allowances	28,468,848
0360000120 0025	Social Contribution	21,616,030
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,221,000
0360000200 0200	CAPITAL	24,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	24,000,000
0360771	FEDERAL PYSCHIATRIC HOSPITAL, CALABAR	
Classification No.	TOTAL ALLOCATION:	244,582,411
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	211,361,411
0360000110 0011	Salaries and Wages—General	102,436,952
0360000120 0020	Basic Salary	102,436,952
0360000120 0021	Benefits and Allowances—General	108,924,459
0360000120 0022	Regular Allowances	58,839,581
0360000120 0024	Non-Regular Allowances	28,468,848
0360000200 0100	Social Contribution	21,616,030
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,221,000
0360000200 0200	CAPITAL	24,000,000
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	24,000,000
0360772	FEDERAL PYSCHIATRIC HOSPITAL, MAIDUGURI	
Classification No.	TOTAL ALLOCATION:	292,220,761
0360000100 0001	EXPENDITURE ITEMS	
0360000110 0010	Personnel Costs (Main)—General	258,999,760
0360000110 0011	Salaries and Wages—General	112,249,698
0360000120 0020	Basic Salary	112,249,698
0360000120 0021	Benefits and Allowances—General	146,750,062
0360000120 0022	Regular Allowances	60,362,503
0360000120 0024	Non-Regular Allowances	63,370,716
0360000200 0100	Social Contribution	23,016,843
0360000200 0100	Overhead/Goods and Non-Personal Services—General	9,221,001



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000200 0200	<b>CAPITAL</b>	<b>24,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	24,000,000
<b>0360773</b>	<b>FEDERAL NEURO-PYSCHIATRIC HOSPITAL, KWARE, SOKOTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>155,881,804</b>
	<b>EXPENDITURE ITEMS</b>	
<b>Classification No.</b>	<b>Personnel Costs (Main)—General</b>	<b>124,660,804</b>
<b>0360000100 0001</b>	<b>Salaries and Wages—General</b>	<b>62,999,652</b>
<b>0360000110 0010</b>	Basic Salary	62,999,652
0360000110 0011	<b>Benefits and Allowances—General</b>	<b>61,661,152</b>
<b>0360000120 0020</b>	Regular Allowances	36,826,876
0360000120 0021	Non-Regular Allowances	11,466,738
0360000120 0022	Social Contribution	13,367,538
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,221,000</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>22,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	22,000,000
<b>0360774</b>	<b>FEDERAL NEURO-PYSCHIATRIC HOSPITAL, YABA, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>603,748,585</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>556,783,160</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>215,182,124</b>
0360000110 0011	Basic Salary	215,182,124
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>341,601,036</b>
0360000120 0021	Regular Allowances	140,806,904
0360000120 0022	Non-Regular Allowances	155,794,756
0360000120 0024	Social Contribution	44,999,376
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>24,965,425</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>22,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	22,000,000
<b>0360775</b>	<b>FEDERAL NEURO-PYSCHIATRIC HOSPITAL, ABEOKUTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>432,085,469</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>383,712,038</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>154,045,398</b>
0360000110 0011	Basic Salary	154,045,397
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>229,666,641</b>
0360000120 0021	Regular Allowances	104,693,588
0360000120 0022	Non-Regular Allowances	92,426,201
0360000120 0024	Social Contribution	32,546,852
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>18,373,431</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>30,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	30,000,000
<b>0360776</b>	<b>FEDERAL PYSCHIATRIC HOSPITAL, USELU, BENIN-CITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>295,283,031</b>
<b>0360000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>252,546,398</b>
0360000110 0011	<b>Salaries and Wages—General</b>	<b>117,484,165</b>
<b>0360000120 0020</b>	Basic Salary	117,484,165
0360000120 0021	<b>Benefits and Allowances—General</b>	<b>135,062,233</b>
0360000120 0022	Regular Allowances	67,889,763
0360000120 0024	Non-Regular Allowances	42,491,486
<b>0360000200 0100</b>	Social Contribution	24,680,984
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,736,633</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>27,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	27,000,000
<b>0360777</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,090,421,555</b>
<b>0360000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>984,472,297</b>
0360000110 0011	<b>Salaries and Wages—General</b>	<b>401,881,634</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000120 0020	Basic Salary	401,881,634
0360000120 0021	<b>Benefits and Allowances—General</b>	<b>582,590,663</b>
0360000120 0022	Regular Allowances	230,594,213
0360000120 0024	Non-Regular Allowances	267,768,460
0360000200 0100	Social Contribution	84,227,990
0360000200 0100	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>45,949,258</b>
0360000200 0200	<b>CAPITAL</b>	<b>130,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	60,000,000
	Construction & equipping of Trauma Centre	70,000,000
<b>0360778</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL, DALA, KANO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>408,398,851</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
0360000100 0001	<b>Personnel Costs (Main)—General</b>	<b>321,546,814</b>
0360000110 0010	<b>Salaries and Wages—General</b>	<b>158,197,948</b>
0360000110 0011	Basic Salary	158,197,948
0360000120 0020	<b>Benefits and Allowances—General</b>	<b>163,348,866</b>
0360000120 0021	Regular Allowances	91,876,427
0360000120 0022	Non-Regular Allowances	38,113,555
0360000120 0024	Social Contribution	33,358,884
0360000200 0100	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>26,852,037</b>
0360000200 0200	<b>CAPITAL</b>	<b>130,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	60,000,000
	Construction & equipping of Trauma Centre	70,000,000
<b>0360779</b>	<b>NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>701,379,384</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
0360000100 0001	<b>Personnel Costs (Main)—General</b>	<b>538,559,167</b>
0360000110 0010	<b>Salaries and Wages—General</b>	<b>241,439,491</b>
0360000110 0011	Basic Salary	241,439,491
0360000120 0020	<b>Benefits and Allowances—General</b>	<b>297,119,676</b>
0360000120 0021	Regular Allowances	155,214,372
0360000120 0022	Non-Regular Allowances	91,229,543
0360000120 0024	Social Contribution	50,675,761
0360000200 0100	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>62,820,217</b>
0360000200 0200	<b>CAPITAL</b>	<b>170,000,000</b>
0360000200 0201	Rehabilitation and Equipping of Federal Specialist Hospital	100,000,000
	Construction & equipping of Trauma Centre	70,000,000
<b>0360602</b>	<b>NATIONAL PROGRAMME ON IMMUNIZATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,288,195,030</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
0360000100 0001	<b>Personnel Costs (Main)—General</b>	<b>179,878,224</b>
0360000110 0010	<b>Salaries and Wages—General</b>	<b>84,358,525</b>
0360000110 0011	Basic Salary	84,358,525
0360000120 0020	<b>Benefits and Allowances—General</b>	<b>95,519,699</b>
0360000120 0021	Regular Allowances	66,117,985
0360000120 0022	Non-Regular Allowances	109,583,931
0360000120 0024	Social Contribution	29,401,714
0360000200 0100	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>218,917,683</b>
	emergency preparedness for outbreaks of immunisable diseases	2,889,399,123
	<b>CAPITAL</b>	<b>7,000,000,000</b>
0360000200 0201	National programme on immunization	4,500,000,000
	Procurement of Oral typhoid vaccine[ ZEROTYPH/VIVOTIF]	2,500,000,000
<b>0360600</b>	<b>NATIONAL HEALTH INSURANCE SCHEME (NHIS)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,141,439,295</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
0360000100 0001	<b>Personnel Costs (Main)—General</b>	<b>351,334,343</b>
0360000110 0010	<b>Salaries and Wages—General</b>	<b>143,796,595</b>
0360000110 0011	Basic Salary	143,796,595
0360000120 0020	<b>Benefits and Allowances—General</b>	<b>207,537,748</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000120 0021	Regular Allowances	166,578,778
0360000120 0022	Non-Regular Allowances	8,240,000
0360000120 0024	Social Contribution	32,718,970
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>240,104,952</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>1,550,000,000</b>
0360000200 0201	NHIS	1,550,000,000
<b>0360664</b>	<b>NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION (NAFDAC)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,822,225,556</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>648,093,820</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>332,875,345</b>
0360000110 0011	Basic Salary	332,875,344
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>315,218,476</b>
0360000120 0021	Regular Allowances	229,161,145
0360000120 0022	Non-Regular Allowances	16,039,440
0360000120 0024	Social Contribution	70,017,891
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>24,131,736</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>1,150,000,000</b>
0360000200 0201	NAFDAC programmes	1,150,000,000
<b>0360601</b>	<b>NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,612,221,499</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>329,813,390</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>130,053,278</b>
0360000110 0011	Basic Salary	130,053,278
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>199,760,113</b>
0360000120 0021	Regular Allowances	77,901,233
0360000120 0022	Non-Regular Allowances	94,478,363
0360000120 0024	Social Contribution	27,380,517
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>62,408,109</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>4,220,000,000</b>
0360000200 0201	PHC Development Programme	2,000,000,000
0360000200 0202	Integrated PHC System	120,000,000
	Procurement of Medical equipment for centres.	2,100,000,000
<b>0360662</b>	<b>PHARMACIST COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>101,228,240</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>83,969,185</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>31,597,349</b>
0360000110 0011	Basic Salary	31,597,349
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>52,371,836</b>
0360000120 0021	Regular Allowances	19,644,022
0360000120 0022	Non-Regular Allowances	26,076,703
0360000120 0024	Social Contribution	6,651,111
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>3,259,055</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>14,000,000</b>
0360000200 0201	PHARMACIST COUNCIL OF NIGERIA	14,000,000
<b>0360663</b>	<b>MEDICAL AND DENTAL COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>80,295,238</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>47,579,983</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>22,240,501</b>
0360000110 0011	Basic Salary	22,240,501
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>25,339,482</b>
0360000120 0021	Regular Allowances	13,822,410
0360000120 0022	Non-Regular Allowances	6,799,100
0360000120 0024	Social Contribution	4,717,972
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,715,255</b>
<b>0360000200 0200</b>	<b>CAPITAL</b>	<b>30,000,000</b>
0360000200 0201	Medical and Dental Council of Nigeria	30,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0360708</b>	<b>NATIONAL POSTGRADUATE MEDICAL COLLEGE OF NIG.</b>	
	<b>TOTAL ALLOCATION:</b>	<b>70,908,297</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>47,272,815</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>22,933,778</b>
0360000110 0011	Basic Salary	22,933,778
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>24,339,037</b>
0360000120 0021	Regular Allowances	14,459,615
0360000120 0022	Non-Regular Allowances	5,046,148
0360000120 0024	Social Contribution	4,833,274
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>3,635,482</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>20,000,000</b>
0360000120 0021	National Postgraduate Medical College of Nigeria	20,000,000
<b>0360661</b>	<b>NURSING AND MIDWIFERY COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>115,102,996</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>82,675,803</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>41,392,968</b>
0360000110 0011	Basic Salary	41,392,968
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>41,282,835</b>
0360000120 0021	Regular Allowances	24,950,996
0360000120 0022	Non-Regular Allowances	7,587,890
0360000120 0024	Social Contribution	8,743,949
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,427,193</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>25,000,000</b>
0360000120 0021	Nursing and Midwifery Council of Nigeria	25,000,000
<b>0360650</b>	<b>RADIOGRAPHERS REGISTRATION BOARD OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>48,738,900</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>41,543,468</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>18,016,843</b>
0360000110 0011	Basic Salary	18,016,843
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>23,526,625</b>
0360000120 0021	Regular Allowances	9,725,537
0360000120 0022	Non-Regular Allowances	10,002,200
0360000120 0024	Social Contribution	3,798,888
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,195,432</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>6,000,000</b>
0360000120 0021	Radiographers Registration Board of Nigeria	6,000,000
<b>0360651</b>	<b>DENTAL TECHNOLOGY REGISTRATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>58,140,656</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>26,784,898</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>11,994,662</b>
0360000110 0011	Basic Salary	11,994,662
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>14,790,236</b>
0360000120 0021	Regular Allowances	6,755,504
0360000120 0022	Non-Regular Allowances	5,509,766
0360000120 0024	Social Contribution	2,524,966
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>21,355,758</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>10,000,000</b>
0360000120 0021	Dental Technology Registration Board	10,000,000
<b>0360652</b>	<b>HEALTH RECORDS REGISTRATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>8,766,405</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,438,916</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,217,243</b>
0360000110 0011	Basic Salary	1,217,243
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,221,673</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
0360000120 0021	Regular Allowances	723,897
0360000120 0022	Non-Regular Allowances	238,026
0360000120 0024	Social Contribution	259,750
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>327,489</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>6,000,000</b>
0360000120 0021	HEALTH RECORDS REGISTRATION BOARD	6,000,000
<b>0360654</b>	<b>OPTOMETRIST REG. BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>98,229,368</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>54,042,046</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>30,615,003</b>
0360000110 0011	Basic Salary	30,615,003
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>23,427,043</b>
0360000120 0021	Regular Allowances	10,951,869
0360000120 0022	Non-Regular Allowances	8,140,333
0360000120 0024	Social Contribution	4,334,841
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>34,187,322</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>10,000,000</b>
0360000120 0021	OPTOMETRIST REG. BOARD	10,000,000
<b>0360653</b>	<b>MEDICAL LABORATORY SCIENCE OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>43,191,078</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>33,433,480</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>17,101,706</b>
0360000110 0011	Basic Salary	17,101,706
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>16,331,774</b>
0360000120 0021	Regular Allowances	9,280,282
0360000120 0022	Non-Regular Allowances	3,443,447
0360000120 0024	Social Contribution	3,608,045
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,757,598</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>8,000,000</b>
0360000120 0021	Medical Laboratory Science of Nigeria	8,000,000
<b>0360656</b>	<b>DENTAL THERAPIST REG. BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>28,826,315</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>20,470,557</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>9,338,434</b>
0360000110 0011	Basic Salary	9,338,434
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>11,132,123</b>
0360000120 0021	Regular Allowances	5,334,213
0360000120 0022	Non-Regular Allowances	3,832,186
0360000120 0024	Social Contribution	1,965,724
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,355,758</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>7,000,000</b>
0360000120 0021	DENTAL THERAPIST REG. BOARD	7,000,000
<b>0360947</b>	<b>INSTITUTE OF PUBLIC ANALYST OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>16,336,491</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>9,496,965</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>4,819,581</b>
0360000110 0011	Basic Salary	4,819,581
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>4,677,384</b>
0360000120 0021	Regular Allowances	2,566,232
0360000120 0022	Non-Regular Allowances	1,096,678
0360000120 0024	Social Contribution	1,014,474
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>839,526</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>6,000,000</b>
0360000120 0021	INSTITUTE OF PUBLIC ANALYST OF NIGERIA	6,000,000
<b>0360070</b>	<b>THE MEDICAL REHABILITATION THERAP. REG. BOARD</b>	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	<b>TOTAL ALLOCATION:</b>	<b>13,952,645</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>7,312,013</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>3,173,402</b>
0360000110 0011	Basic Salary	3,173,402
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>4,138,611</b>
0360000120 0021	Regular Allowances	1,735,561
0360000120 0022	Non-Regular Allowances	1,732,838
0360000120 0024	Social Contribution	670,212
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>640,632</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>6,000,000</b>
0360000120 0021	THE MEDICAL REHABILITATION THERAP.REG.BOARD	6,000,000
<b>0360823</b>	<b>INTERCOUNTRY CENTER FOR ORAL HEALTH, JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>50,205,144</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>18,953,443</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>7,897,780</b>
0360000110 0011	Basic Salary	7,897,780
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>11,055,663</b>
0360000120 0021	Regular Allowances	5,584,034
0360000120 0022	Non-Regular Allowances	3,809,429
0360000120 0024	Social Contribution	1,662,200
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,251,701</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>30,000,000</b>
<b>0360603</b>	<b>NATIONAL ARBOVIRUS AND VECTORS RESEARCH CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>17,157,798</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>14,812,908</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>8,445,331</b>
0360000110 0011	Basic Salary	8,445,331
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>6,367,577</b>
0360000120 0021	Regular Allowances	4,745,532
0360000120 0022	Non-Regular Allowances	732,647
0360000120 0024	Social Contribution	889,398
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,344,890</b>
<b>0360073</b>	<b>ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>10,000,000</b>
0360000120 0021	ENVIRONMENTAL HEALTH OFFICERS REGISTRATION COUNCIL OF NIGERIA	10,000,000
<b>0360074</b>	<b>INSTITUTE OF FORENCIS SCIENCE LAB, OSHODI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>6,000,000</b>
0360000120 0021	INSTITUTE OF FORENCIC SCIENCE LAB, OSHODI	6,000,000
<b>0360702</b>	<b>ENVIRONMENTAL HEALTH OFFICERS TUTORS, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,750,181</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>5,495,452</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>2,828,634</b>
0360000110 0011	Basic Salary	2,828,634
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>2,666,818</b>
0360000120 0021	Regular Allowances	2,011,708
0360000120 0022	Non-Regular Allowances	63,000
0360000120 0024	Social Contribution	592,110
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>254,729</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0440051</b>	<b>INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA (ICCON)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>44,097,125</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>21,097,125</b>
<b>0440000110 0010</b>	<b>Salaries and Wages—General</b>	<b>9,409,657</b>
0440000110 0011	Basic Salary	9,409,657
<b>0440000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>11,687,468</b>
0440000120 0021	Regular Allowances	6,547,699
0440000120 0022	Non-Regular Allowances	2,726,911
0440000120 0023	Social Contribution	2,412,858
<b>0440000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,000,000</b>
<b>0440000200 0200</b>	<b>CAPITAL</b>	<b>8,000,000</b>
<b>0360703</b>	<b>NURSE TUTORS TRAINING ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,517,318</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>6,946,239</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>3,476,197</b>
0360000110 0011	Basic Salary	3,476,197
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>3,470,042</b>
0360000120 0021	Regular Allowances	1,994,079
0360000120 0022	Non-Regular Allowances	737,693
0360000120 0024	Social Contribution	738,270
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>571,079</b>
<b>0360704</b>	<b>NURSE TUTORS TRAINING AKOKA - LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>9,256,068</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>8,394,493</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>4,084,409</b>
0360000110 0011	Basic Salary	4,084,409
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>4,310,084</b>
0360000120 0021	Regular Allowances	2,768,508
0360000120 0022	Non-Regular Allowances	681,818
0360000120 0024	Social Cost	859,758
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>861,575</b>
<b>0360705</b>	<b>NURSE TUTORS TRAINING KADUNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,644,298</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>6,827,602</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>3,359,943</b>
0360000110 0011	Basic Salary	3,359,943
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>3,467,659</b>
0360000120 0021	Regular Allowances	1,985,377
0360000120 0022	Non-Regular Allowances	765,999
0360000120 0024	Social Contribution	716,283
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>816,696</b>
<b>0360706</b>	<b>NURSE TUTORS TRAINING IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,537,754</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>5,008,290</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>2,269,689</b>
0360000110 0011	Basic Salary	2,269,689
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>2,738,601</b>
0360000120 0021	Regular Allowances	1,796,104
0360000120 0022	Non-Regular Allowances	466,501
0360000120 0024	Social Contribution	475,996
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>529,464</b>
<b>0360707</b>	<b>FEDERAL SCHOOL OF PHYSIOTHERAPY ,KANO</b>	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	<b>TOTAL ALLOCATION:</b>	<b>1,725,690</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,725,690</b>
<b>0360780</b>	<b>NATIONAL TUBERCULOSIS and LEPROSY REFERRED HOSPITAL AND TRAINING CENTRE, ZARIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>73,004,340</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>52,941,213</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>27,946,164</b>
0360000110 0011	Basic Salary	27,946,164
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>24,995,049</b>
0360000120 0021	Regular Allowances	15,458,865
0360000120 0022	Non-Regular Allowances	3,627,941
0360000120 0024	Social Contribution	5,908,243
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,063,127</b>
	<b>CAPITAL</b>	
		<b>80,000,000</b>
<b>0360934</b>	<b>FEDERAL SCHOOL OF MEDICAL LAB JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>24,933,293</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>14,382,860</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>5,777,364</b>
0360000110 0011	Basic Salary	5,777,364
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>8,605,496</b>
0360000120 0021	Regular Allowances	3,699,417
0360000120 0022	Non-Regular Allowances	3,675,145
0360000120 0024	Social Contribution	1,230,934
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,550,433</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>8,000,000</b>
0360000120 0021	Federal School of Medical Lab Jos	8,000,000
<b>0360700</b>	<b>FEDERAL SCHOOL OF DENTAL TECH. AND THERAPY, ENUGU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>77,950,383</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>52,535,886</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>24,403,292</b>
0360000110 0011	Basic Salary	24,403,292
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>28,132,594</b>
0360000120 0021	Regular Allowances	14,648,005
0360000120 0022	Non-Regular Allowances	8,326,394
0360000120 0024	Social Contribution	5,158,195
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,414,497</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>16,000,000</b>
0360000120 0021	FEDERAL SCHOOL OF DENTAL TECH. AND THERAPY, ENUGU	16,000,000
<b>0360701</b>	<b>FEDERAL SCHOOL OF RADIOGRAPHY, YABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>38,367,535</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>20,230,287</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>8,485,946</b>
0360000110 0011	Basic Salary	8,485,946
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>11,744,340</b>
0360000120 0021	Regular Allowances	4,857,514
0360000120 0022	Non-Regular Allowances	5,091,722
0360000120 0024	Social Contribution	1,795,104
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,137,248</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>16,000,000</b>
0360000120 0021	FEDERAL SCHOOL OF RADIOGRAPHY, YABA	16,000,000
<b>0360085</b>	<b>FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>10,000,000</b>



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0360000120 0021	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	10,000,000
<b>0360657</b>	<b>COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>6,335,598</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,335,598</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>5,000,000</b>
0360000120 0021	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	5,000,000
<b>0360712</b>	<b>PHC TUTORS PROGRAMME UCH, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>7,424,749</b>
	<b>EXPENDITURE ITEMS</b>	
<b>Classification No.</b>	<b>Personnel Costs (Main)—General</b>	<b>7,266,638</b>
<b>0360000100 0001</b>	<b>Salaries and Wages—General</b>	<b>2,806,686</b>
<b>0360000110 0010</b>	Basic Salary	2,806,686
0360000110 0011	<b>Benefits and Allowances—General</b>	<b>4,459,952</b>
<b>0360000120 0020</b>	Regular Allowances	2,005,929
0360000120 0021	Non-Regular Allowances	1,866,322
0360000120 0022	Social Contribution	587,701
0360000120 0024	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>158,111</b>
0360000120 0021		
<b>0360713</b>	<b>PHC TUTORS PROGRAMME KADPOLY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>386,175</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>386,175</b>
<b>0360714</b>	<b>COMMUNITY HEALTH TUTORS PROGRAMME, UCH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>37,400,505</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>9,115,061</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>3,825,665</b>
0360000110 0011	Basic Salary	3,825,665
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>5,289,396</b>
0360000120 0021	Regular Allowances	2,551,521
0360000120 0022	Non-Regular Allowances	1,935,479
0360000120 0024	Social Contribution	802,396
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>285,444</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>28,000,000</b>
0360000120 0021	Completion of Nurse Tutors students Hostel @ Enugu,Ibadan,Lagos and Kaduna; and the completion of Staff Quarters in the four(4) Locations	28,000,000
<b>0360945</b>	<b>NATIONAL INSTITUTE FOR PHARMACEUTICAL RESEARCH and DEVELOPMENT, ABUJA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>259,648,763</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>167,347,627</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>76,130,128</b>
0360000110 0011	Basic Salary	76,130,128
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>91,217,499</b>
0360000120 0021	Regular Allowances	53,339,024
0360000120 0022	Non-Regular Allowances	21,863,964
0360000120 0024	Social Contribution	16,014,511
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>12,301,136</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>80,000,000</b>
0360000120 0021	National Inst. For Pharmaceutical Research and Development	80,000,000
<b>0360946</b>	<b>NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>242,463,255</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>153,391,090</b>
<b>0360000110 0010</b>	<b>Salaries and Wages—General</b>	<b>73,357,362</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0360000110 0011	Basic Salary	73,357,362
<b>0360000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>80,033,727</b>
0360000120 0021	Regular Allowances	42,840,281
0360000120 0022	Non-Regular Allowances	27,069,784
0360000120 0024	Social Contribution	10,123,662
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>13,072,165</b>
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>76,000,000</b>
0360000120 0021	<b>Nig. Inst. Of Medical Research</b>	76,000,000
<b>0360092</b>	<b>NOMA CHILDREN HOSPITAL, SOKOTO</b>	
	<b>TOTAL ALLOCATION: Special Grants)</b>	<b>50,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0360000120 0020</b>	<b>CAPITAL</b>	<b>50,000,000</b>
0360000120 0021	NOMA Children Hospital, Sokoto	50,000,000
<b>0360094</b>	<b>FEDERAL STAFF CLINICS</b>	
	<b>TOTAL ALLOCATION</b>	<b>28,079,089</b>
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>28,079,089</b>
0360850200 0101	Federal Staff Clinics, Abuja Phase I	1,313,087
0360851200 0102	Federal Staff Clinics, Abuja Phase II	475,297
0360852200 0103	Federal Staff Clinics, Lagos	814,342
0360853200 0104	Federal Staff Clinics, Enugu	550,711
0360854200 0105	Federal Staff Clinics, Ibadan	554,513
0360855200 0106	Federal Staff Clinics, Abeokuta	603,944
0360856200 0107	Federal Staff Clinics, Port-Harcourt	603,944
0360857200 0108	Federal Staff Clinics, Jos	603,944
0360858200 0109	Federal Staff Clinics, Maiduguri	603,944
0360859200 0110	Federal Staff Clinics, Ilorin	603,944
0360860200 0111	Federal Staff Clinics, Kaduna	603,944
0360861200 0112	Federal Staff Clinics, Kano	603,944
0360862200 0113	Fed. Staff Clinic Damaturu	554,513
0360863200 0114	Fed. Staff Clinic Dutse	554,513
0360864200 0115	Fed. Staff Clinic Umuahia	554,513
0360865200 0116	Fed. Staff Clinic Katsina	554,513
0360866200 0117	Fed. Staff Clinic Makurdi	554,513
0360867200 0118	Fed. Staff Clinic Asaba	554,513
0360868200 0119	Fed. Staff Clinic Yola	554,513
0360869200 0120	Fed. Staff Clinic Uyo	554,513
0360870200 0121	Fed. Staff Clinic Abakaliki	554,513
0360871200 0122	Federal Staff Clinics, owerri	554,513
0360872200 0123	Federal Staff Clinics, Calabar	603,944
0360873200 0124	Federal Staff Clinics, Benin City	554,513
0360874200 0125	Federal Staff Clinics, Sokoto	554,513
0360875200 0126	Federal Staff Clinics, Awka	554,513
0360876200 0127	Federal Staff Clinics, Akure	554,513
0360879200 0128	Federal Staff Eye Clinics, Abuja	3,456,006
0360877200 0129	Federal Staff Dental Clinics, Abuja	4,864,393
0360878200 0130	Federal Staff Dental Clinics, Lagos	3,456,006
	<b>PORT HEALTH SERVICES (PHS)</b>	
<b>0360095</b>	<b>TOTAL ALLOCATION</b>	<b>7,337,952</b>
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,337,952</b>
0360900200 0131	PHS, Abuja	570,356
0360901200 0132	PHS, Yola	416,994
0360902200 0133	PHS, Jalingo	369,464
0360903200 0134	PHS, Maiduguri	436,006
0360904200 0135	PHS, Damaturu	335,243
0360905200 0136	PHS, Kano	430,302
0360906200 0137	PHS, Kastina	416,994
0360907200 0138	PHS, Dutse	335,243
0360908200 0139	PHS, Ilorin	416,994
0360909200 0140	PHS, Sokoto	593,804
0360910200 0141	PHS, Ibadan	369,464
0360911200 0142	PHS, Abeokuta	335,243
0360912200 0143	PHS, Port-Harcourt(Bonny, Brass, Onne, Airport and Wharf)	688,864
0360913200 0144	PHS, Calabar	598,874
0360915200 0145	PHS, Lagos, Ikeja, Tincan, Apapa, Idrako.	688,864

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0360916200 0146	PHS, Warri	335,243
<b>0360096</b>	<b>ONCHOCERCIASIS</b>	
	<b>TOTAL ALLOCATION</b>	<b>1,060,862</b>
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,060,862</b>
0360930200 0147	On cho. Bauchi, Zone	237,648
0360931200 0148	On cho. Ibadan Zone	292,783
0360932200 0149	On cho. Enugu Zone	237,648
0360933200 0150	On cho. Kaduna Zone	292,783
<b>0360097</b>	<b>INSTITUTE FOR CHILD HEALTH</b>	
	<b>TOTAL ALLOCATION</b>	<b>806,106</b>
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>806,106</b>
0360940200 0151	Institute of Child Health (LUTH) Lagos	201,527
0360941200 0152	Institute of Child Health (UBTH) Benin	201,527
0360942200 0153	Institute of Child Health (UCH) Ibadan	201,526
0360943200 0154	Institute of Child Health (ABUTH) Zaria	0
0360944200 0155	Institute of Child Health (Enugu) Enugu	201,526
<b>0360098</b>	<b>NATIONAL HEALTH EQUIPMENT TRAINING CENTERS (NHETC)</b>	
	<b>TOTAL ALLOCATION</b>	<b>530,430</b>
<b>0360000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>530,430</b>
0360709200 0156	NHETC, Enugu	176,810
0360710200 0157	NHETC, Maduguri	176,810
0360711200 0158	NHETC, Zaria	176,810
	<b>Personnel Costs:</b>	<b>43,293,846,968</b>
	<b>Overhead Costs:</b>	<b>6,738,979,123</b>
	<b>Total Recurrent :</b>	<b>50,032,826,091</b>
	<b>Capital:</b>	<b>21,652,600,000</b>
	<b>Total Health:</b>	<b>71,685,426,091</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>FEDERAL MINISTRY OF INDUSTRY</b>	
<b>0370000</b>	<b>TOTAL ALLOCATION:</b>	<b>2,163,387,903</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>419,022,077</b>
	<b>Salaries and Wages—General</b>	<b>171,005,637</b>
	Basic Salary	171,005,637
	<b>Benefits and Allowances—General</b>	<b>248,016,440</b>
	Regular Allowances	183,790,125
	Social Contribution	64,226,315
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>102,865,826</b>
	<b>Travel and Transport—General</b>	<b>22,376,683</b>
	Local Travel and Transport	13,072,390
	International Travels and Transport	9,304,293
	<b>Utilities—General</b>	<b>21,476,157</b>
	Electricity Charges hqs + outstanding	12,420,244
	Telephone Charges hqs + idcs & lids	8,652,146
	Water Charges	403,767
	<b>Materials and Supplies—General</b>	<b>28,788,158</b>
	Office Materials and Supplies	7,228,956
	Library Books and Periodicals	576,810
	Computer Materials and Supplies	1,947,668
	Printing of Non-Security Documents	576,810
	Uniforms & Other Clothing	576,810
	Maintenance of Motor Vehicle	2,884,049
	Maintenance of Office Furniture and Equipment	2,307,239
	Maintenance of Building - Office	1,153,620
	Maintenance of idcs workshop/equipment	2,884,049
	Local training (excluding travelling costs)	5,768,098
	Int'l training (excluding travelling costs)	2,884,049
	<b>Other Services—General</b>	<b>1,903,473</b>
	Cleaning and Fumigation Services	576,810
	Office Rent	173,043
	Residential accomodation rent	1,153,620
	<b>Professional Services—General</b>	<b>1,442,025</b>
	Information Technology Consulting (isp)	865,215
	Legal Services	576,810
	<b>Financial—General</b>	<b>2,307,240</b>
	Bank Charges	1,153,620
	Insurance Charges	1,153,620
	<b>Fuel and Lubricants—General</b>	<b>4,037,669</b>
	Motor Vehicle Fuel Cost	1,730,429
	Generator fuel cost hqs + idcs & lids	1,153,620
	Other plant & equipment fuel cost idcs	1,153,620
	<b>Other Expenses—General</b>	<b>13,555,031</b>
	Refreshment and Meals	1,730,429
	Honourarium and Sitting Allowance Payments	576,810
	Publicity and Advertisements	576,810
	Postages & courier services	576,810
	Funding of annual meeting of the national council of industry (nci)	2,884,049
	Annual budget exercise	1,442,024
	Ministerial press briefing & annual report	576,810
	Fmi sporting activities	1,153,620
	Repatriation allowance	288,405
	Burial expenses	288,405
	Labour (menial/casual) for hqs, idcs & lids	576,810
	Quarterly meetings of the junior staff committee (local); junior staff committee(hq); and senior staff committee(ssc).	2,884,049
	<b>Grant &amp; Contribution - general</b>	<b>6,979,398</b>
	Contribution to local organisations (isp)	288,405
	Contribution to foreign organisations	6,690,993
	<b>CAPITAL</b>	<b>1,641,500,000</b>
	Rehabilitation of capital Assets (including instalation of Thunder Arrestors (Phase II)	7,500,000
	Procurement of Office furniture and equipment for HQ and State Offices	113,750,000
	Computerisation of FMI and IDCs including Networking	178,135,000
	Project Monitoring and Evaluation of Capital Projects	40,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Completion of on-going capital projects at IDCs Yola, Akure, Port Harcourt and Osogbo	162,805,000
	Physical and Infrastructural development of Industrial Development Centres (IDC) Nationwide:	0
	Electrification of Industrial site and illumination of the internal roads at Osogbo	
	<b>Owerri:</b>	
	Rehabilitation of 2 Nos. Administrative Blocks, Owerri	6,985,000
	Movement of IDC Owerri to Permanent Site	5,000,000
	Installation Repairs and refurbishing of machines, equipment etc. in workshop	1,815,000
	Provision of components, parts, tools and materials for Workshop operation	2,750,000
	Provision of addition office and training equipment	3,500,000
	Provision of 3 Giant bill boards with IDC logo and haulage of machinery from IDC Zaria	1,725,000
	<b>Oshogbo:</b>	
	Rehabilitation of Hostel Block in Osogbo IDC	6,271,000
	Construction of foundry Workshop, Osogbo	38,944,000
	Construction of Internal road network and drainages, Osogbo	172,352,000
	Installation Repairs and refurbishing of machines, equipment etc. in workshop, Osogbo	1,815,000
	Provision of components, parts, tools and materials for Workshop operation	2,750,000
	Provision of addition office and training equipment	3,500,000
	Provision of 3 Nos. Giant bill boards with IDC logo and haulage of machinery from IDC Zaria	1,725,000
	<b>Bauchi:</b>	
	Renovation of 1 No. Administrative Block in Bauchi	7,175,000
	renovation and completion of woodwork	6,906,000
	Metal factory renovation works	5,440,000
	Completion of block Perimeter fence	3,763,000
	Construction of 2 No. Gate Houses	1,893,000
	Completion of new block Perimeter fence	12,105,000
	Construction of access roads, parks, and drainages	31,600,000
	Installation Repairs and refurbishing of machines, equipment etc. in workshop	1,815,000
	Provision of components, parts, tools and materials for Workshop operation	2,750,000
	Provision of addition office and training equipment	3,500,000
	Provision of 3 Nos. Giant bill boards with IDC logo and haulage of machinery from IDC Zaria	1,725,000
	<b>Ilorin:</b>	
	Provision of internal road network and drainage, ilorin	31,869,000
	Water Supply Improvement Square, Ilorin	4,677,000
	Completion reroofing of Metal Workshop, Zaria	4,936,000
	Reroofing and general renovation of Hostel Block	4,556,000
	Construction of Ceramic Workshop	9,951,000
	Perimeter Fencing	10,091,000
	Rehabilitation of road network and drainages	9,111,000
	Provision of a Borehole	2,950,000
	Provision of 3 Giant bill boards with IDC logo and haulage of machinery from IDC Zaria	1,725,000
	Installation Repairs and refurbishing of machines, equipment etc. in workshop	1,815,000
	Provision of components, parts, tools and materials for Workshop operation	2,750,000
	Provision of addition office and training equipment	3,500,000
	<b>Yola:</b>	
	Renovation of a Workshop, Yola	26,000,000
	Completion of Administrative Block	22,296,000
	Provision of a borehole	14,405,000
	<b>Maiduguri</b>	
	Roof Rehabilitation and other minor works on the 3-in one Workshop, Maiduguri	3,262,000
	Construction of chain link perimeter fencing	4,888,000
	Provision of a Borehole	14,405,000
	Construction of access roads	36,992,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Akure:</b>	
	Rehabilitation of Office Block, Akure	3,123,000
	Construction of Estate roads and associated drainages	16,773,000
	Construction of 2 Nos. Boreholes	13,835,000
	<b>Port-Harcourt:</b>	
	Rehabilitation of 3-in-one Workshop, Port-Harcourt	16,434,000
	Construction of access roads	15,665,000
	<b>Abeokuta</b>	
	Workshop building (Wood, Auto and Metal), Abeokuta	1,922,000
	Block Wall Fencing	23,746,000
	Provision of internal road network and drainage	5,419,000
	<b>Jos</b>	
	Renovation of Administrative Block, Jos	12,294,000
	Construction of block wall fencing	38,658,000
	<b>Abuja</b>	
	Construction of perimeter fencing and a Gate house, Abuja	7,639,000
	Construction of access roads and internal road network	12,790,000
	<b>Katsina</b>	
	Construction of perimeter wall fencing, Katsina	22,670,000
	procurement and installation of 250KVA Generators for various IDCs	150,000,000
	Procurement of wood works equipment (IDC Idu-Abuja)	50,000,000
	Procurement of Ceramic equipment (Idu-Abuja)	50,000,000
	Completion of Leather and Metal Workshop IDC Akure	23,060,000
	Development and improvement of IID Buildings in 3 Zones (Phase 1)	56,000,000
	Cement Technology Institute (CTI)	47,750,000
	Gathering Data for Industrial Information Handbook	5,000,000
	<b>Sokoto</b>	
	Rehabilitation of 3-in-one Workshop, Sokoto	16,640,000
	Construction of perimeter wall fencing	11,909,000
	<b>STANDARD ORGANISATION OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>539,334,167</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>229,334,167</b>
	<b>Salaries and Wages—General</b>	<b>100,000,000</b>
	Basic Salary	100,000,000
	<b>Benefits and Allowances—General</b>	<b>129,334,167</b>
	Regular Allowances	100,000,000
	Non-Regular Allowances	7,876,024
	Social Contribution	21,458,143
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,000,000</b>
	Public enlightenment/Consultancy	20,000,000
	<b>CAPITAL</b>	<b>290,000,000</b>
	Repairs, Installation of Unido Machines and counterpart funding, Completion of Enugu building	290,000,000
	<b>CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>37,317,420</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>35,076,366</b>
	<b>Salaries and Wages—General</b>	<b>14,385,938</b>
	Basic Salary	14,385,938
	<b>Benefits and Allowances—General</b>	<b>20,690,428</b>
	Regular Allowances	12,889,437
	Non-Regular Allowances	3,566,372
	Social Contribution	4,234,619
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,241,054</b>
	<b>NIGERIA MACHINE TOOLS OSOGBO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>160,628,950</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>60,628,950</b>
	<b>Salaries and Wages—General</b>	<b>25,762,557</b>
	Basic Salary	25,762,557

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>Benefits and Allowances—General</b>	<b>34,866,393</b>
	Regular Allowances	27,266,850
	Social Contribution	7,599,543
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>0</b>
	<b>CAPITAL</b>	<b>100,000,000</b>
	Installation of 700 million Naira equipment from Indian Government	100,000,000
	<b>NATIONAL AUTOMOTIVE COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>35,509,464</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>35,509,464</b>
	<b>Salaries and Wages—General</b>	<b>16,651,026</b>
	Basic Salary	16,651,026
	<b>Benefits and Allowances—General</b>	<b>18,858,438</b>
	Regular Allowances	15,320,095
	Social Contribution	3,538,343
	<b>BACITA SUGAR COMPANY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>27,205,504</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>10,000,000</b>
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>17,205,504</b>
	<b>INDUSTRIAL TRAINING FUND</b>	
	<b>TOTAL ALLOCATION:</b>	<b>655,697,420</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Benefits and Allowances—General</b>	<b>635,697,420</b>
	SIWESS	635,697,420
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,000,000</b>
	<b>ARCEDEM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,798,070</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,798,070</b>
	<i>Personnel Costs:</i>	<b>1,425,268,444</b>
	<i>Overhead Costs:</i>	<b>164,110,454</b>
	<b>Total Recurrent :</b>	<b>1,589,378,898</b>
	<b>Capital:</b>	<b>2,031,500,000</b>
	<b>Total Federal Ministry of Industry:</b>	<b>3,620,878,898</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0380000</b>		
	<b>FEDERAL MINISTRY INFORMATION AND NATIONAL ORIENTATATION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>6,145,988,410</b>
	<b>EXPENDITURE ITEMS</b>	
<b>03800000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,258,237,467</b>
<b>03800000110 0010</b>	<b>Salaries and Wages—General</b>	<b>941,098,411</b>
<b>03800000110 0011</b>	Basic Salary	738,041,758
	Salaries Arrears	203,056,653
<b>03800000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>1,317,139,056</b>
<b>03800000120 0021</b>	Regular Allowances	1,150,193,068
<b>03800000120 0024</b>	<b>Pension and Gratuity - General</b>	<b>166,945,988</b>
<b>03800000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>902,400,943</b>
<b>03800000205 0110</b>	<b>Travel and Transport—General</b>	<b>32,321,375</b>
<b>03800000205 0111</b>	Local Travel and Transport	5,839,447
<b>03800000205 0112</b>	International Travels and Transport	26,481,928
<b>03800000210 0200</b>	<b>Utilities—General</b>	<b>12,956,912</b>
<b>03800000210 0201</b>	Electricity Charges	6,097,370
<b>03800000210 0202</b>	Telephone Charges	3,810,856
<b>03800000210 0203</b>	Internet Access Charges	762,171
<b>03800000210 0299</b>	Other Utility Charges	2,286,514
<b>03800000215 0300</b>	<b>Materials and Supplies—General</b>	<b>102,860,881</b>
<b>03800000215 0301</b>	Office Materials and Supplies	2,287,853
<b>03800000215 0302</b>	Library Books and Periodicals	381,086
<b>03800000215 0303</b>	Computer Materials and Supplies	762,171
<b>03800000215 0304</b>	Printing of Non-Security Documents	3,048,685
<b>03800000215 0308</b>	Uniforms and Other Clothing	381,086
<b>03800000215 0310</b>	Office Materials and Supplies - FGP Printing Papers and Materials	96,000,000
<b>038000002200400</b>	<b>Maintenance Services—General</b>	<b>68,956,912</b>
<b>038000002200401</b>	Maintenance of Motor Vehicle	2,286,514
<b>038000002200405</b>	Maintenance of Office Furniture and Equipment	762,171
<b>038000002200406</b>	Maintenance of Building - Office	1,524,343
<b>038000002200408</b>	Maintenance of Other Infrastructure	762,171
<b>038000002200411</b>	Maintenance of Other Infrastructure - Printing Machine Spare parts and Machine Service	56,000,000
<b>038000002200412</b>	Maintenance of Other Infrastructure - Maintenance of Archives	3,048,685
<b>038000002200413</b>	Maintenance of Building - Office (Information Centres in 36 States of the Federation)	4,573,028
<b>038000002250500</b>	<b>Training—General</b>	<b>16,000,000</b>
<b>038000002250501</b>	Local Training	6,400,000
<b>038000002250502</b>	International Training	9,600,000
<b>038000002300600</b>	<b>Other Services—General</b>	<b>22,097,370</b>
<b>038000002300601</b>	Security Services	1,524,343
<b>038000002300602</b>	Cleaning and Fumigation Services	16,000,000
<b>038000002300603</b>	Office Rent	4,573,028
<b>038000002350700</b>	<b>Professional Services—General</b>	<b>762,171</b>
<b>038000002350702</b>	Information Technology Consulting	381,086
<b>038000002350703</b>	Legal Services	381,086
<b>038000002400800</b>	<b>Financial—General</b>	<b>110,000,000</b>
<b>038000002400803</b>	Insurance Charges	110,000,000
<b>038000002450900</b>	<b>Fuel and Lubricants—General</b>	<b>2,286,514</b>
<b>038000002450901</b>	Motor Vehicle Fuel Cost	1,524,343
<b>038000002450999</b>	Other Fuel Cost	762,171
<b>038000002501000</b>	<b>Other Expenses—General</b>	<b>531,110,124</b>
<b>038000002501001</b>	Refreshment and Meals	381,086
<b>038000002501003</b>	Honorarium and Sitting Allowance Payments	16,000,000
<b>038000002501004</b>	Publicity and Advertisements	9,016,486
<b>038000002501007</b>	Postages and Courier Services	381,086
<b>038000002501008</b>	Welfare Packages	1,188,987
<b>038000002501009</b>	Subscriptions to Professional Bodies	3,583,174
<b>038000002501010</b>	Publicity and Advertisements - Publication of Information Materials	26,675,994
<b>038000002501011</b>	Other Miscellaneous expenses - CNN Sights and Sounds	130,000,000
<b>038000002501012</b>	Other Miscellaneous expenses - Joint	
<b>038000002501013</b>	Conference/Seminars/NASS/Min	150,000,000
<b>038000002501014</b>	Other Miscellaneous expenses - Rural Awareness Programme	19,054,282



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
038000002501014	Other Miscellaneous expenses - External Publicity	131,542,178
	Promotion Exercise	12,800,000
038000002501015	Other Miscellaneous expenses - Democracy Day celebration Expenses	15,243,425
038000002501016	Other Miscellaneous expenses - Independence Anniversary Celebration	15,243,425
<b>03800004001200</b>	<b>Grants and Contributions—General</b>	<b>3,048,685</b>
038000004001201	Contributions to Local Organisations	914,606
038000004001202	Contributions to Foreign Organisations	1,524,343
038000004001204	Institutional Grant	609,737
	<b>Insurance</b>	<b>-</b>
<b>3800001000</b>	<b>CAPITAL</b>	<b>2,985,350,000</b>
3800001001	African Union Library and Information Exchange	30,000,000
3800001002	Completion of New Federal Government Press Abuja	150,000,000
3800001003	Purchase of printing machinery and equipment for new Federal Government Press, Abuja	255,000,000
3800001004	Digitalisation of Archives	280,000,000
3800001005	Microfilming of Archives	24,500,000
3800001006	Completion Of Lecture Hall Nipi, Kaduna	5,500,000
3800001007	Purchase of Office Furniture and Equipment	170,000,000
3800001008	Purchase of Mobile Public Enlightenment Vehicles	130,000,000
3800001009	Internet Project	90,000,000
3800001010	Purchase of Office equipment for Information Centres in all States	250,000,000
3800001011	Image and National Economy programme	1,060,350,000
3800001012	Publications	150,000,000
3800001013	Development Of Film And Video Production	210,000,000
3800001014	Publicity And Awareness Programme For 2005 Census	180,000,000
	Construction of National Press Centre	
<b>0380600</b>	<b>NIGERIAN TELEVISION AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,898,686,347</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>2,063,252,578</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,214,327,173</b>
	Outstanding Salary Areas 2004	372,000,001
0380000110 0011	Basic Salary	842,327,172
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>848,925,405</b>
0380000120 0021	Regular Allowances	545,150,036
0380000120 0022	Non-Regular Allowances	137,105,845
0380000120 0024	Social Contribution	166,669,524
<b>0380000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>393,739,322</b>
	<b>Insurance</b>	<b>250,000,000</b>
<b>0380000200 0200</b>	<b>CAPITAL</b>	<b>2,191,694,447</b>
0380000200 0201	Procurement and Installation of UPS	230,337,447
	55XTX/Studio Facility	599,357,000
	NTA Education Television Unit	50,000,000
	Portable Satellite	420,000,000
	New Stations	330,000,000
	Transmitters	532,000,000
	TV College Auditorium	30,000,000
<b>0380601</b>	<b>FEDERAL RADIO CORPORATION OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,259,364,529</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>919,364,529</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>474,567,963</b>
0380000110 0011	Basic Salary	474,567,963
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>444,796,566</b>
0380000120 0021	Regular Allowances	317,382,702
0380000120 0022	Non-Regular Allowances	76,548,897
0380000120 0024	Social Contribution	50,864,967
<b>0380000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>220,000,000</b>
	Insurance	220,000,000
0380000200 0200	Other Overhead Items	-
	<b>CAPITAL</b>	<b>900,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0380000200 0201	Partial Completion of 22 Nos. Production on air and Drama Studio	350,000,000
0380000200 0202	Procurement and Installation of point to multi power Duplex V-Sat	160,000,000
0380000200 0203	Spare parts for 32 FM Station	240,000,000
0380000200 0204	Acquisition and Maintenance of Capital Assets S/Parts Niger Delta Region Radio Yenagoa	150,000,000 -
<b>0380602</b>	<b>NEWS AGENCY OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,066,099,917</b>
	<b>EXPENDITURE ITEMS</b>	
<b>Classification No.</b>	<b>Personnel Costs (Main)—General</b>	<b>301,373,790</b>
<b>0380000100 0001</b>	<b>Salaries and Wages—General</b>	<b>147,449,973</b>
<b>0380000110 0010</b>	Basic Salary	126,581,842
0380000110 0011	Non-regular allowance	20,868,131
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>153,923,817</b>
	Regular Allowances	128,583,943
0380000120 0021	Non-Regular Allowances	
	Social Contribution	25,339,874
0380000120 0024	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>351,326,847</b>
<b>0380000200 0100</b>	<b>Closure/Reopening of New York Office</b>	<b>176,000,000</b>
	<b>Intersat Charges</b>	<b>175,326,847</b>
	<b>Insurance</b>	<b>100,000,000</b>
	<b>CAPITAL</b>	<b>313,399,280</b>
<b>0380000200 0200</b>	Upgrade of DTS, Intranet / Internet Equipment/Solar	80,000,000
0380000200 0201	Interactive Operations between Headquarters and all 36 states offices on VSAT	40,000,000
0380000200 0202	News/Graphic Scanning System for News and Adverts	60,000,000
0380000200 0203	Photographic News gathering, processing and distribution system	15,000,000
0380000200 0204	Power supply systems/backup in 36 states	36,000,000
0380000200 0205	1 (one) 1000 kva generating set for Abuja Headquarter	28,000,000
0380000200 0206	1 (one) 500 kva generating set for Lagos office	15,000,000
0380000200 0207	Lagos Office Rehabilitation	39,399,280
	Re-opening of NAN New York Office	
	Refurbishing of 6 Zonal and 30 States Offices	360,000,000
<b>0380610</b>	<b>NATIONAL BROADCASTING COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>748,897,576</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>208,897,576</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>78,505,180</b>
0380000110 0011	Basic Salary	78,505,180
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>130,392,396</b>
0380000120 0021	Regular Allowances	75,971,639
0380000120 0022	Non-Regular Allowances	37,738,406
0380000120 0024	Social Contribution	16,682,351
<b>0380000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>240,000,000</b>
<b>0380000200 0200</b>	<b>CAPITAL</b>	<b>300,000,000</b>
0380000200 0201	Server Based Monitoring System via Satellite	150,000,000
	Operational vehicles	150,000,000
<b>0380611</b>	<b>NIGERIA PRESS COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>255,972,774</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>69,286,827</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>33,515,971</b>
0380000110 0011	Basic Salary	31,507,469
	Salaries Areas 2004	2,008,502
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>35,770,856</b>
0380000120 0021	Regular Allowances	23,561,712
	Non-Regular Allowances	5,513,807
0380000120 0024	Social Contribution	6,695,337
<b>0380000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>156,685,947</b>
<b>0380000200 0200</b>	<b>CAPITAL</b>	<b>30,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0380000200 0201	Renovation and Reconstruction of Offices	30,000,000
<b>0380612</b>	<b>ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>23,156,605</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>15,400,242</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>7,498,949</b>
0380000110 0011	Basic Salary	7,498,949
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>7,901,293</b>
0380000120 0021	Regular Allowances	6,307,766
0380000120 0024	Social Contribution	1,593,527
<b>0380000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,756,363</b>
<b>0380000200 0200</b>	<b>CAPITAL</b>	<b>5,000,000</b>
0380000200 0201	Completion of Lagos Office	4,000,000
0380000200 0202	Office Furniture and Equipment	1,000,000
<b>0380613</b>	<b>NATIONAL FILM AND VIDEO CENSORS BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>249,977,547</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>104,977,547</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>52,694,424</b>
0380000110 0011	Basic Salary	52,694,424
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>52,283,123</b>
0380000120 0021	Regular Allowances	41,085,558
0380000120 0024	Social Contribution	11,197,565
<b>0380000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>60,000,000</b>
<b>0380000200 0200</b>	<b>CAPITAL</b>	<b>85,000,000</b>
0380000200 0201	Technical Workshop	25,000,000
0380000200 0202	Library, Doc. and Computer Services	18,000,000
0380000200 0203	Communication Link	2,000,000
0380000200 0204	Operational Equipment	5,000,000
0380000200 0205	Operational Vehicles	35,000,000
	Rent/Purchase of Office	-
<b>0380603</b>	<b>VOICE OF NIGERIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,555,044,869</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>353,944,869</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>120,323,968</b>
0380000110 0011	Basic Salary	120,323,968
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>233,620,901</b>
0380000120 0021	Regular Allowances	114,800,982
0380000120 0022	Non-Regular Allowances	93,251,076
0380000120 0024	Social Contribution	25,568,843
	<b>Insurance</b>	<b>40,000,000</b>
<b>0380000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>381,100,000</b>
<b>0380000200 0200</b>	<b>CAPITAL</b>	<b>1,780,000,000</b>
0380000200 0201	VON transmitting station (special project)	20,000,000
0380000200 0202	VON corporate headquarters	10,000,000
0380000200 0203	provision of digital studio facilities	80,000,000
0380000200 0204	Maintenance of super power txs	170,000,000
	VON Permanent Transmitting Station Abuja	1,500,000,000
<b>0380606</b>	<b>NATIONAL ORIENTATION AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,582,414,551</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,026,266,738</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>547,540,345</b>
0380000110 0011	Basic Salary	547,540,345
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>478,726,393</b>
0380000120 0021	Regular Allowances	363,538,321
0380000120 0024	Social Contribution	115,188,072
<b>0380000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>399,147,813</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0380000205 0110</b>	<b>Travel and Transport—General</b>	<b>48,000,000</b>
0380000205 0111	Local Travel and Transport	48,000,000
<b>0380000206 0120</b>	<b>Travels and Transport (Training)—General</b>	<b>11,000,000</b>
0380000206 0122	International Travels and Transport	11,000,000
<b>0380000210 0200</b>	<b>Utilities—General</b>	<b>23,100,000</b>
0380000210 0201	Electricity Charges	17,600,000
0380000210 0202	Telephone Charges	5,500,000
<b>0380000215 0300</b>	<b>Materials and Supplies—General</b>	<b>129,030,334</b>
0380000215 0301	Office Materials and Supplies	61,764,317
03800002150304	Printing of Non-Security Documents	67,266,017
<b>03800002200400</b>	<b>Maintenance Services—General</b>	<b>33,700,000</b>
03800002200401	Maintenance of Motor Vehicle	14,400,000
03800002200402	Maintenance of Sea Boats	3,300,000
03800002200405	Maintenance of Office Furniture and Equipment	16,000,000
<b>03800002250500</b>	<b>Training—General</b>	<b>63,200,000</b>
03800002250501	Local Training	63,200,000
<b>03800002300600</b>	<b>Other Services—General</b>	<b>15,000,000</b>
03800002300603	Office Rent (Accommodation for State Directorates)	15,000,000
<b>03800002350700</b>	<b>Professional Services—General</b>	<b>20,000,000</b>
03800002350701	Financial Consulting	20,000,000
<b>03800002400800</b>	<b>Financial—General</b>	<b>16,500,000</b>
03800002400803	Insurance Charges	16,500,000
<b>03800002450900</b>	<b>Fuel and Lubricants—General</b>	<b>13,000,000</b>
03800002450901	Motor Vehicle Fuel Cost	6,000,000
03800002450905	Generator Fuel Cost	7,000,000
<b>03800002501000</b>	<b>Other Expenses—General</b>	<b>25,000,000</b>
03800002501001	Refreshment and Meals	10,000,000
03800002501010	Conference and Workshops	15,000,000
<b>03800004001200</b>	<b>Grants and Contributions—General</b>	<b>1,617,479</b>
03800004001205	Contribution and Subventions	1,617,479
<b>0380000200 0200</b>	<b>CAPITAL</b>	<b>157,000,000</b>
0380000200 0201	Video Film Proj.	21,000,000
0380000200 0202	Motorised PAS	39,000,000
0380000200 0203	R. and F. 37 St. Off.	37,000,000
0380000200 0204	Library Books and Equipment	12,500,000
0380000200 0205	Photocopy and Office Equipment	20,500,000
0380000200 0206	Computer Equipment	10,000,000
0380000200 0207	Purchase of production Equipment	17,000,000
<b>0380607</b>	<b>NIGERIAN FILM CORPORATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>545,215,670</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>242,815,670</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>140,580,918</b>
	Salaries Areas	50,000,000
0380000110 0011	Basic Salary	90,580,918
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>102,234,752</b>
0380000120 0021	Regular Allowances	67,134,646
0380000120 0022	Non-Regular Allowances	15,851,661
0380000120 0024	Social Contribution	19,248,445
	<b>Insurance</b>	<b>24,000,000</b>
<b>0380000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>78,400,000</b>
<b>0380000200 0200</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0380000200 0201	Building of National Film Archive/N.F.I.	60,000,000
0380000200 0202	Production of Documentary and Feature Films including the procurement of raw stock.	10,000,000
0380000200 0203	Refurbishing of Capital Equipment	15,000,000
0380000200 0204	Setting Up of Motion Pictures Practitioners Council	15,000,000
0380000200 0205	Building of Nigerian Film Village	100,000,000
	Purchase of Production Equipment	20,000,000
<b>0380604</b>	<b>NIGERIAN INSTITUTE OF PUBLIC RELATIONS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>73,882,368</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0380000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>8,554,925</b>
<b>0380000110 0010</b>	<b>Salaries and Wages—General</b>	<b>4,379,022</b>
0380000110 0011	Basic Salary	4,379,022

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0380000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>4,175,903</b>
	Regular Allowances	3,245,361
	Non-Regular Allowances	-
	Social Contribution	930,542
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>827,443</b>
<b>0380000200 0100</b>	<b>CAPITAL</b>	<b>64,500,000</b>
<b>0380000200 0200</b>	Computerization	15,000,000
0380000200 0201	Furniture and Fitting	5,000,000
0380000200 0202	Library and Books	5,000,000
0380000200 0203	Zonal National Reputation Summits (6 X N10 each)	31,000,000
	Sector-based Business Roundtable & Research	8,500,000
	<b>Personnel Costs:</b>	<b>7,572,372,758</b>
	<b>Overhead Costs:</b>	<b>3,186,384,678</b>
	<b>Insurance</b>	<b>634,000,000</b>
	<b>Total Recurrent :</b>	<b>11,392,757,436</b>
	<b>Capital:</b>	<b>9,011,943,727</b>
	<b>Total Information and National Orientation:</b>	<b>20,404,701,163</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0390000</b>		
	<b>MINISTRY OF INTERNAL AFFAIRS</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>3,465,281,193</b>
<b>0390000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0390000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>3,191,596,440</b>
0390000110 0011	<b>Salaries and Wages—General</b>	<b>1,300,088,486</b>
<b>0390000120 0020</b>	Basic Salary	1,300,088,486
0390000120 0021	<b>Benefits and Allowances—General</b>	<b>1,891,507,954</b>
0390000120 0024	Regular Allowances	1,587,797,596
<b>0390000200 0100</b>	Social Contribution	303,710,358
<b>0390000205 0110</b>	<b>Goods and Non-Personal Services—General</b>	<b>211,972,753</b>
0390000205 0111	<b>Travel and Transport—General</b>	<b>64,590,831</b>
0390000205 0112	Local Travel and Transport	50,379,944
<b>0390000206 0120</b>	International Travels and Transport	14,210,886
0390000206 0121	<b>Travels and Transport (Training)—General</b>	<b>3,045,190</b>
<b>0390000210 0200</b>	Local Travel and Transport	3,045,190
0390000210 0201	<b>Utilities—General</b>	<b>36,943,920</b>
0390000210 0202	Electricity Charges	17,256,076
0390000210 0299	Telephone Charges	16,137,314
<b>0390000215 0300</b>	Other Utility Charges	3,550,529
0390000215 0301	<b>Materials and Supplies—General</b>	<b>20,275,366</b>
0390000215 0302	Office Materials and Supplies	15,984,689
0390000215 0306	Library Books and Periodicals	2,183,742
<b>03900002200400</b>	Drugs and Medical Supplies	2,106,934
03900002200401	<b>Maintenance Services—General</b>	<b>14,477,359</b>
03900002200405	Maintenance of Motor Vehicle	5,075,317
<b>03900002250500</b>	Maintenance of Office Furniture and Equipment	9,402,042
03900002250501	<b>Training—General</b>	<b>8,120,507</b>
03900002250502	Local Training	5,075,317
<b>03900002300600</b>	International Training	3,045,190
03900002300602	<b>Other Services—General</b>	<b>3,626,484</b>
<b>03900002350700</b>	Cleaning and Fumigation Services	3,626,484
03900002350702	<b>Professional Services—General</b>	<b>41,068,616</b>
03900002350703	Information Technology Consulting	507,532
03900002350707	Legal Services	2,030,127
03900002350708	Budget Monitoring and Exercise	6,111,044
03900002350709	Border Issues	10,150,633
03900002350710	National Day Celebration	10,150,633
03900002350711	Bilateral and Multilateral Co-Operation	9,504,182
03900002350799	Marriage Registry Running Cost	2,106,934
<b>03900002450900</b>	Other Professional Services	507,532
03900002450905	<b>Fuel and Lubricants—General</b>	<b>8,498,739</b>
03900002450999	Generator Fuel Cost	6,394,850
<b>03900002501000</b>	Other Fuel Cost	2,103,889
03900002501004	<b>Other Expenses—General</b>	<b>11,325,741</b>
03900002501005	Publicity and Advertisements	2,111,051
03900002501007	Medical Expenditure	1,015,063
03900002501099	Postages and Courier Services	79,120
<b>3900001000</b>	Other Miscellaneous Expenses	8,120,507
	<b>CAPITAL</b>	<b>61,712,000</b>
3900001001	Payment of Contractors Debts	
3900001002	Library Books and Periodicals	4,012,000
3900001003	Computer Materials and Supplies	18,700,000
3900001004	Purchase of New Sports Equipment	10,000,000
3900001005	Publicity and Advertisement	5,000,000
3900001006	Information and Statistical Monitoring	4,000,000
3900001007	Office Furniture and Equipment	20,000,000
	Purchase / Construction of Marriage	0
<b>0390250</b>		
	<b>IMMIGRATIONS AND PRISONS BOARD</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>122,677,710</b>
<b>03902500100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>03902500110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>67,685,548</b>
03902500110 0011	<b>Salaries and Wages—General</b>	<b>43,237,644</b>
03902500110 0012	Basic Salary	14,977,359
<b>03902500120 0020</b>	Arrears of Monetisation benefit Oct. 2003-Dec. 2004	28,260,285
03902500120 0021	<b>Benefits and Allowances—General</b>	<b>24,447,904</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
03902500120 0024	Regular Allowances	20,879,837
<b>03902500200 0100</b>	Social Contribution	3,568,067
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>44,992,162</b>
	<b>CAPITAL</b>	<b>10,000,000</b>
	Expansion of Office Complex (G/Lada)	10,000,000
<b>0390050</b>		
	<b>DEPARTMENT OF NATIONAL CIVIC REGISTRATION (DNCR)</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>6,054,480,221</b>
<b>03900500200 0100</b>	<b>EXPENDITURE ITEMS</b>	
	<b>Goods and Non-Personal Services—General</b>	<b>57,980,221</b>
	<b>Travel &amp; Transport—General</b>	<b>2,537,773</b>
	Local Travel & Transport	2,114,811
	Monitoring of Budget Implementation	422,962
	<b>Utilities—General</b>	<b>4,441,104</b>
	Electricity Charges	1,586,108
	Telephone Charges	1,586,108
	Internet Access Charges	740,184
	Water Charges	528,703
	<b>Materials &amp; Supplies—General</b>	<b>1,726,242</b>
	Office Materials & Supplies	1,197,540
	Computer Materials & Supplies	317,222
	Uniforms & Other Clothing	211,480
	<b>Maintenance Services—General</b>	<b>1,427,498</b>
	Maintenance of Motor Vehicle	793,054
	Maintenance of Office Furniture & Equipment	634,443
	<b>Training—General</b>	<b>1,004,535</b>
	Local Training	687,314
	International Training- Conference & Workshop	317,222
	<b>Other Services—General</b>	<b>9,833,872</b>
	Security Services	158,611
	Cleaning & Fumigation Services	158,611
	Office Rent	9,516,650
	<b>Financial—General</b>	<b>31,722,169</b>
	Insurance Charges	31,722,169
	<b>Fuel &amp; Lubricants—General</b>	<b>4,758,325</b>
	Motor Vehicle Fuel Cost	528,703
	Generator Fuel Cost	4,229,622
	<b>Other Expenses—General</b>	<b>528,703</b>
	Refreshment & Meals	317,222
<b>3900501000</b>	Postages & Courier Services	211,481
	<b>CAPITAL</b>	<b>5,996,500,000</b>
3900501002	Publicity and Advertisements	30,000,000
3900501003	Payment to Sagem on ID Card	5,000,000,000
3900501004	Completion of 18 State Offices and Computer Center	76,500,000
3900501005	Computers Materials and Supplies	40,000,000
3900501006	Maintenance of Office Building	15,000,000
3900501007	Transfer of Mega Boxes to Abuja Headquarters	35,000,000
	Registration of Nigerians in Diaspora	100,000,000
	Hiring of Adhoc Staff for ID Card distribution	700,000,000
<b>0390200</b>		
	<b>CUSTOMS IMMIGRATION AND PRISONS PENSIONS OFFICE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>189,236,849</b>
<b>03902000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>03902000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>126,263,687</b>
03902000110 0011	<b>Salaries and Wages—General</b>	<b>69,944,713</b>
03902000110 0012	Basic Salary	33,308,937
<b>03902000120 0020</b>	Areas of Monitisation benefit (Oct. 2003-Dec. 2004)	36,635,776
03902000120 0021	<b>Benefits and Allowances—General</b>	<b>56,318,974</b>
03902000120 0024	Regular Allowances	48,420,696
<b>03902000200 0100</b>	Social Contribution	7,898,278
	<b>Goods and Non-Personal Services—General</b>	<b>44,992,162</b>
	<b>Travel &amp; Transport—General</b>	<b>2,407,442</b>
	Local Travel & Transport	2,407,442
	<b>Utilities—General</b>	<b>4,469,958</b>
	Electricity Charges	1,894,158
	Telephone Charges	1,363,658
	Water Charges	606,070

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Sewerage Charges	227,276
	Other Utility Charges	378,794
	<b>Materials &amp; Supplies—General</b>	<b>2,930,204</b>
	Office Materials & Supplies	1,149,399
	Computer Materials & Supplies	1,251,251
	Printing of Non-Security Documents	387,506
	Printing of Security Documents	142,048
	<b>Maintenance Services—General</b>	<b>9,197,725</b>
	Maintenance of Motor Vehicle	1,477,297
	Maintenance of Office Furniture & Equipment	3,030,352
	Maintenance of Building - Office	2,272,764
	Maintenance of Other Infrastructure	454,553
	Maintenance of Office Equipment	1,962,759
	<b>Training—General</b>	<b>13,576,813</b>
	Local Training	13,576,813
	<b>Other Services—General</b>	<b>216,670</b>
	Security Services	189,397
	Cleaning & Fumigation Services	27,273
	<b>Professional Services—General</b>	<b>1,183,731</b>
	Staff Audit	473,493
	Budget Preparation and Co-ordination	710,239
	<b>Fuel &amp; Lubricants—General</b>	<b>5,909,187</b>
	Motor Vehicle Fuel Cost	3,409,146
	Generator Fuel Cost	2,500,041
	<b>Other Expenses—General</b>	<b>5,100,431</b>
	Refreshment & Meals	887,798
	Honorarium & Sifting Allowance Payments	378,794
	Publicity & Advertisements	550,435
	Medical Expenditure	2,298,540
	Postages & Courier Services	227,276
03902001000	Sensitization & Anti-Corruption Project	757,588
03902001001	<b>CAPITAL</b>	<b>17,981,000</b>
	Computerisation of CIPO	17,981,000
<b>0390100</b>		
	<b>NIGERIAN PRISONS SERVICE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>18,080,424,391</b>
<b>03901000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>03901000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>9,950,030,579</b>
03901000110 0011	<b>Salaries and Wages—General</b>	<b>4,189,063,730</b>
<b>03901000120 0020</b>	<b>Basic Salary</b>	<b>4,189,063,730</b>
03901000120 0021	<b>Benefits and Allowances—General</b>	<b>5,760,966,849</b>
03901000120 0022	Regular Allowances	3,118,140,366
03901000120 0024	Non-Regular Allowances	1,701,969,660
<b>03901000200 0100</b>	<b>Social Contribution</b>	<b>940,856,823</b>
<b>03901000205 0110</b>	<b>Goods and Non-Personal Services—General</b>	<b>4,715,293,812</b>
03901000205 0111	<b>Travel and Transport—General</b>	<b>127,252,288</b>
03901000205 0112	Local Travel and Transport	80,889,779
<b>03901000206 0120</b>	<b>International Travels and Transport</b>	<b>46,362,509</b>
03901000206 0121	<b>Travels and Transport (Training)—General</b>	<b>36,076,995</b>
<b>03901000210 0200</b>	<b>Local Travel and Transport</b>	<b>36,076,995</b>
03901000210 0201	<b>Utilities—General</b>	<b>77,115,352</b>
03901000210 0202	Electricity Charges	14,790,675
03901000210 0299	Telephone Charges	25,234,671
<b>03901000215 0300</b>	<b>Other Utility Charges</b>	<b>37,090,006</b>
03901000215 0301	<b>Materials and Supplies—General</b>	<b>3,819,214,405</b>
03901000215 0305	Office Materials and Supplies	24,937,910
039010002150306	Uniform for Staff	320,000,000
039010002150307	Drugs and Medical Supplies	600,321,389
039010002150308	Field Materials and Supplies	29,925,492
039010002150309	Uniforms and Other Clothing	695,354,237
	Food Stuff Supplies	2,132,675,377
<b>039010002200400</b>	<b>Food Stuff Supplies—Staff on Training</b>	<b>16,000,000</b>
039010002200401	<b>Maintenance Services—General</b>	<b>150,453,273</b>
039010002200403	Maintenance of Motor Vehicle	37,406,866
039010002200405	Maintenance of Communication Equipment	35,000,000
039010002200408	Maintenance of Office Furniture and Equipment	6,892,838
	Maintenance of Other Infrastructure	34,755,966
039010002200410	Maintenance of Prisons armed Squad	20,000,000



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>039010002250500</b>	Maintenance of Computers and IT Equipment	16,397,603
039010002250501	<b>Training—General</b>	<b>64,937,910</b>
039010002250502	Local Training	24,937,910
<b>039010002300600</b>	Management of 5 Nos of Training Institutions	40,000,000
039010002300601	<b>Other Services—General</b>	<b>254,652,387</b>
039010002300602	Security Services	22,468,955
	Office Rent	28,055,149
	Residential Accomodation Rent	60,000,000
	Prisoners Escorts Duty services	14,128,283
	Welfare Services	
	Prison Hospital services	50,000,000
	Preventive Health Services	50,000,000
	Prisons Industry services	30,000,000
	Prisons Farm Services	
<b>039010002350700</b>	Budget Exercises,workshop and Seminars	
039010002350799	<b>Professional Services—General</b>	<b>72,468,955</b>
	Mental Health services	
	Classification and Diagnosis	
	Budget Monitoring exercise	12,000,000
	After Care Services	48,000,000
<b>039010002501000</b>	Budget Exercises,workshop and Seminars	12,468,955
039010002501003	<b>Other Expenses—General</b>	<b>71,625,973</b>
039010002501004	Honorarium and sitting allowance payment	
039010002501005	Publicity and Advertisement	4,025,973
	Obituaries	16,000,000
	Sporting Facilities	8,000,000
	Entertainment and Hospitality	2,000,000
	Postage and courier Services	1,600,000
<b>039010003001100</b>	Medical expenditure and Staff Weifare	40,000,000
039010003001101	<b>Loans and Advances—General</b>	<b>41,496,275</b>
<b>3901001000</b>	Motor Vehicle Advances	41,496,275
3901001001	<b>CAPITAL</b>	<b>3,415,100,000</b>
	<b>Main Capital</b>	
	Contruction of Prisons Village Abuja	200,000,000
	Black Maria Project Court Duty Escort Vehicles	200,000,000
	Purchase of Motor Vehicles	30,000,000
	Prison Hospital Development	30,000,000
	Rehabilitation of 3 Borstal - Abeukuta and others	25,000,000
	Portable Water in Prisons	65,000,000
	Medical Equipment	40,000,000
	Purchase of Security Equipment	30,000,000
	Sewage Treatment in Prisons	50,000,000
	Rehabilitation of Motor Vehicle	15,000,000
	Office Furniture Equipment	10,000,000
	Drug Compounding Laboratory	10,000,000
	Establishment of Hospitals and Laboratories	50,000,000
	Finger Printing Equipment	50,000,000
	Provision of Sports facilities/Equipment	5,000,000
	Prisons Printing Cortage Ind. Lagos	8,000,000
	Prisons Printing Cortage Ind. Ilesha	8,000,000
	Diagonostic Tools	14,000,000
	Library Services Development	3,000,000
	Borstal Training Workshop, Kaduna	5,000,000
	Procurement of Kitchen Equipment	10,000,000
	Borstal Training (Ind.) Workshop	2,000,000
	Procurement of Gas Cookers/Bumer	2,000,000
3901001104	Purchase of Medical Equipment	50,000,000
	Public Relation Equipment	2,000,000
	Contruction of Staff Canteen	15,000,000
	Procurement of Gas Cylinder	2,000,000
	Research and Publications	2,000,000
	Establishement of Prisons College	15,000,000
	Prisons Farm Centres	10,000,000
	Communication Equipment	30,000,000
	Improvement/Development of Training Institutions	17,000,000
	Procurement of Cakasa - Caterpillar mini power station with Generator and transformer with spares/accessories to Agodi, Kirikiri, Port Harcourt, Enugu and Kano Prisons	200,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Purchase of law books and court vehicles for Nigeria Prison Services	20,000,000
	<b>Special Projects</b>	
	Priority abandoned Prisons for Completion (Nassarawa)	200,000,000
	Priority abandoned Prisons for Completion (Ogwu Shiuku)	200,000,000
	Priority abandoned Prisons for Completion of Agodi (Oyo)	200,000,000
	Priority abandoned Prisons for Completion (Keffi)	190,000,000
	Priority abandoned Prisons for Completion (Auchi)	200,000,000
	Priority abandoned Prisons for Completion (Aguata)	195,000,000
	Construction of Okene Prisons	100,000,000
	Rehabilitation of Kaduna Central Prison	33,000,000
	Rehabilitation of Gordon Dutse Prison Kano Prison	42,500,000
	Rehabilitation of Maximum Kirikiri	30,000,000
	Rehabilitation of Medium Kirikiri	90,000,000
	Rahbiltation of Aba Prison	15,000,000
	Rahbiltation of Owerri Prison	48,500,000
	Rahbiltation of Abak Prison	14,500,000
	Rahbiltation of Existing Prison	50,000,000
	Rahbiltation of Calabar Prison	8,500,000
	Rahbiltation of Port Harcourt Prison	40,000,000
	Rahbiltation of Gashua Prison	3,000,000
	Rahbiltation of Gombe Prison	12,000,000
	Rahbiltation of Jalingo Prison	9,500,000
	Rahbiltation of Minna (New) Prison	15,500,000
	Rahbiltation of Suleja Prison	9,000,000
	Rahbiltation of Lafiaji (New) Prison	13,000,000
	Rahbiltation of Yola (New) Prison	62,500,000
	Rahbiltation of Kebbi Prison	37,000,000
	Rahbiltation of Eket Prison	26,600,000
	Prison Training Institutions	110000000
	Borstal Institutions	45,000,000
	Relocation of Abeokuta Prisons	190,000,000
<b>0390150</b>	<b>NIGERIAN IMMIGRATIONS SERVICE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>8,814,471,030</b>
<b>03901500100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>03901500110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>6,065,449,637</b>
03901500110 0011	Salaries and Wages—General	2,449,948,572
<b>03901500120 0020</b>	Basic Salary	2,449,948,572
03901500120 0021	<b>Benefits and Allowances—General</b>	<b>3,615,501,065</b>
03901500120 0022	Regular Allowances	1,638,157,825
03901500120 0023	Non-Regular Allowances	1,220,166,536
03901500120 0024	Foreign Service Allowances--Foreign Immigration	245,000,000
<b>03901500200 0100</b>	Social Contribution	512,176,704
<b>03901500205 0110</b>	<b>Goods and Non-Personal Services—General</b>	<b>1,631,982,393</b>
03901500205 0111	<b>Travel and Transport—General</b>	<b>147,522,417</b>
03901500205 0112	Local Travel and Transport	76,080,881
<b>03901500210 0200</b>	International Travels and Transport	71,441,536
03901500210 0201	<b>Utilities—General</b>	<b>74,484,893</b>
03901500210 0202	Electricity Charges	50,369,037
03901500210 0299	Telephone Charges	17,703,875
<b>03901500215 0300</b>	Other Utility Charges	6,411,980
03901500215 0301	<b>Materials and Supplies—General</b>	<b>414,817,915</b>
03901500215 0302	Office Materials and Supplies	7,069,256
03901500215 0303	Library Books and Periodicals	2,364,300
039015002150304	Computer Materials and Supplies	16,189,736
039015002150305	Printing of Non-Security Documents	7,565,759
039015002150306	Printing of Security Documents	83,223,344
039015002150307	Drugs and Medical Supplies	59,457,198
039015002150308	Field Materials and Supplies	58,634,629
039015002150309	Uniforms and Other Clothing	58,634,629
039015002150399	Food Stuff Supplies	59,783,678
<b>039015002200400</b>	Other Materials and Supplies	61,895,388
039015002200401	<b>Maintenance Services—General</b>	<b>361,217,273</b>
039015002200402	Maintenance of Motor Vehicle	42,557,392
039015002200403	Maintenance of Sea Boats	17,022,957
039015002200405	Maintenance of Aircrafts	99,670,972

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
039015002200406	Maintenance of Office Furniture and Equipment	18,914,396
039015002200407	Maintenance of Building - Office	44,448,831
039015002200408	Maintenance of Building - Residential	127,199,315
039015002200499	Maintenance of Other Infrastructure	7,944,046
<b>039015002250500</b>	<b>Other Maintenance Services</b>	<b>3,459,364</b>
039015002250501	<b>Training—General</b>	<b>91,734,822</b>
039015002250502	Local Training	80,386,184
<b>039015002300600</b>	<b>International Training</b>	<b>11,348,638</b>
039015002300601	<b>Other Services—General</b>	<b>59,727,779</b>
039015002300602	Security Services	39,720,622
039015002300603	Cleaning and Fumigation Services	699,833
039015002300604	Office Rent	15,880,111
<b>039015002350700</b>	<b>Residential Accommodation Rent</b>	<b>3,427,213</b>
039015002350702	<b>Professional Services—General</b>	<b>40,881,498</b>
039015002350705	Information Technology Consulting	1,418,580
039015002350799	Architectural Services	2,128,011
<b>039015002400800</b>	<b>Other Professional Services</b>	<b>37,334,907</b>
039015002400801	<b>Financial—General</b>	<b>22,862,918</b>
039015002400803	Bank Charges	2,128,011
<b>039015002450900</b>	<b>Insurance Charges</b>	<b>20,734,907</b>
039015002450901	<b>Fuel and Lubricants—General</b>	<b>87,168,284</b>
039015002450902	Motor Vehicle Fuel Cost	36,410,213
039015002450903	Aircraft Fuel Cost	10,281,263
039015002450905	Sea Boat Fuel Cost	9,457,198
<b>039015002501000</b>	<b>Generator Fuel Cost</b>	<b>31,019,610</b>
039015002501001	<b>Other Expenses—General</b>	<b>80,688,815</b>
039015002501003	Refreshment and Meals	2,837,159
	Consumable Stores	41,186,098
039015002501004	Honorarium and Sifting Allowance Payments	1,891,440
039015002501005	Publicity and Advertisements	4,009,853
039015002501006	Medical Expenditure	5,059,601
039015002501007	Foreign Service School Fees Payments	17,022,957
039015002501008	Postages and Courier Services	643,089
039015002501099	Welfare Packages	5,201,459
039015003001100	Other Miscellaneous Expenses	2,837,159
039015003001101	<b>Loans and Advances—General</b>	<b>10,875,778</b>
039015003001104	Motor Vehicle Advances	8,038,618
	Furniture Loan	2,837,159
	<b>Insurance</b>	<b>240,000,000</b>
	Group Life Assurance	200,000,000
<b>03901501000</b>	<b>General insurance</b>	<b>40,000,000</b>
03901501001	<b>CAPITAL</b>	<b>1,117,039,000</b>
03901501001	Provision of VIP Jetty	7,598,000
03901501002	Construction of Office complex, Awka	23,607,000
03901501003	Construction of Office Complex, Abakiliki	38,506,000
03901501004	Construction of Office Complex, Oshogbo	16,316,000
	Ogun State Idikiko Border Post and others	26,400,000
	All Control post in Benue Command	27,600,000
	Kebbi State Command/controls in the state	51,100,000
	Jigawa - All the Controls in the Command	45,100,000
	Adamawa - All the Controls and Border Barracks	32,400,000
03901501005	Construction of 1 block of 4 floor 8 no 3 three-room flat Immigration village	11,887,000
03901501006	Construction of PPT Office Makurdi	15,523,000
03901501007	Construction of Administrative Headquarter, Abuja	200,000,000
03901501008	Construction of 1 no. 2 Bedroom Bungalow, Benin	1,102,000
03901501009	Construction of 1 no. 2 Bedroom Bungalow, Yenegoa	2,500,000
	Acquisition of land & building / Rehabilitation & Repairs of Staff Quarters along border areas	237,400,000
	Air craft	100,000,000
	Purchase of sea boats	50,000,000
	Purchase of operational Motor Vehicles for border operations	100,000,000
	Purchase of Computer Equipment(Computerisation)	30,000,000
	Purchase of communication equipment	50,000,000
	Purchase of office furniture and equipment	50,000,000
<b>0390600</b>	<b>NATIONAL CIVIL DEFENCE CORPS</b>	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>6,000,015,578</b>
<b>0390000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0390000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>3,255,015,578</b>
0390000110 0011	<b>Salaries and Wages—General</b>	<b>1,971,018,552</b>
<b>0390000120 0020</b>	Basic Salary	1,971,018,552
0390000120 0021	<b>Benefits and Allowances—General</b>	<b>1,283,997,026</b>
0390000120 0024	Regular Allowances	921,832,513
0390000120 0025	Social Contribution	362,164,513
0390000120 0200	<b>Goods and Non-Personal Services—General</b>	<b>2,645,000,000</b>
<b>03901500205 0110</b>	<b>Travel and Transport—General</b>	<b>200,000,000</b>
03901500205 0111	Local Travel and Transport	60,000,000
03901500205 0112	International Travels and Transport	140,000,000
0390000120 0026	<b>Training—General</b>	<b>1,000,000,000</b>
0390000120 0100	Training of VIP Orderlies (10,000 Personnel)	1,000,000,000
<b>03901500210 0200</b>	<b>Utilities—General</b>	<b>45,000,000</b>
03901500210 0201	Electricity Charges	10,000,000
03901500210 0202	Telephone Charges	20,000,000
03901500210 0299	Other Utility Charges	10,000,000
	Water charges	5,000,000
<b>03901500215 0300</b>	<b>Materials and Supplies—General</b>	<b>390,000,000</b>
03901500215 0301	Uniforms and Other Clothing	250,000,000
	Office Materials and Supplies	10,000,000
03901500215 0303	Field Materials and Supplies	15,000,000
03901500215 0304	Drugs and Medical Supplies	115,000,000
<b>039015002200400</b>	<b>Maintenance Services—General</b>	<b>65,000,000</b>
039015002200401	Maintenance of Motor Vehicle	25,000,000
039015002200405	Maintenance of Office Furniture and Equipment	10,000,000
039015002200408	Maintenance of Other Infrastructure	10,000,000
039015002200406	Maintenance of Building - Office	10,000,000
039015002200407	Maintenance of Building - Residential	10,000,000
<b>039015002250500</b>	<b>Training—General</b>	<b>290,000,000</b>
039015002250501	Local Training	110,000,000
039015002250502	International Training	50,000,000
	Conferences and Workshops	125,000,000
	Contribution to ICDO	5,000,000
	<b>Insurance</b>	<b>220,000,000</b>
	Group Life Insurance	200,000,000
	General Insurance	20,000,000
<b>039015002300600</b>	<b>Other Services—General</b>	<b>140,000,000</b>
039015002300601	Security Services	175,000,000
039015002300602	Rent for States and zonal offices	110,000,000
039015002300604	Residential Accommodation Rent	30,000,000
<b>039015002501000</b>	<b>Other Expenses—General</b>	<b>295,000,000</b>
039015002501001	Publicity and Advertisements	10,000,000
039015002501003	Stationeries	10,000,000
039015002501004	Information fund	130,000,000
039015002501007	Postages and Courier Services	10,000,000
	Library and periodicals	5,000,000
039015002501005	Consultancy services/honorarium	110,000,000
039015002501006	Sports and Games	10,000,000
039015002501007	Mess	5,000,000
039015002501008	Medical expenditure and staff Welfare.	5,000,000
	<b>CAPITAL</b>	<b>100,000,000</b>
	Office Accommodation in Zones and States	-
	Equipping of Offices and Computerisation	20,000,000
	Purchase of furniture and equipment	20,000,000
	Purchase of operational vehicles and motor cycles	40,000,000
	Purchase of communication equipment	20,000,000
	<b>Personnel Costs:</b>	<b>22,656,041,469</b>
	<b>Overhead Costs:</b>	<b>9,352,213,503</b>
	<b>Total Recurrent :</b>	<b>32,008,254,972</b>
	<b>Capital:</b>	<b>10,718,332,000</b>
	<b>Total Internal Affairs:</b>	<b>42,726,586,972</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0400000		
	OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>5,166,198,170</b>
<b>0400000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0400000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>1,756,726,179</b>
0400000110 0011	<b>Salaries and Wages—General</b>	<b>1,164,677,995</b>
<b>0400000120 0020</b>	Basic Salary	1,164,677,995
0400000120 0021	<b>Benefits and Allowances—General</b>	<b>592,048,184</b>
0400000120 0024	Regular Allowances	477,866,454
<b>0400000200 0100</b>	Social Contribution	114,181,730
<b>0400000205 0110</b>	<b>Goods and Non-Personal Services—General</b>	<b>1,382,799,991</b>
0400000205 0111	<b>Travel and Transport—General</b>	<b>28,648,687</b>
0400000205 0112	Local Travel and Transport	15,385,406
<b>0400000210 0200</b>	International Travels and Transport	13,263,281
0400000210 0201	<b>Utilities—General</b>	<b>23,431,796</b>
0400000210 0202	Electricity Charges	11,494,844
0400000210 0205	Telephone Charges	11,052,734
<b>0400000215 0300</b>	Water Charges	884,219
0400000215 0301	<b>Materials and Supplies—General</b>	<b>12,600,117</b>
0400000215 0302	Office Materials and Supplies	6,631,640
0400000215 0303	Library Books and Periodicals	884,219
0400000215 0304	Computer Materials and Supplies	2,210,547
0400000215 0306	Printing of Non-Security Documents	1,326,328
0400000215 0308	Drugs and Medical Supplies	1,105,273
<b>04000002200400</b>	Uniforms and Other Clothing	442,109
04000002200401	<b>Maintenance Services—General</b>	<b>56,589,999</b>
04000002200405	Maintenance of Motor Vehicle	2,652,656
	Maintenance of Office Furniture and Equipment	2,652,656
	Maintenance of Building - Federal Secretariat complex phase II	44,210,937
	Other Maintenance Services - Pension and Records facilities	2,652,656
04000002200409	Maintenance of Building - Lagos Liaison Office	3,536,875
<b>04000002250500</b>	Maintenance of Office Equipment - Sports Club	884,219
04000002250501	<b>Training—General</b>	<b>24,316,015</b>
	Local Training	6,631,640
<b>04000002300600</b>	Local Training - Service wide Training Courses	17,684,375
04000002300601	<b>Other Services—General</b>	<b>10,168,515</b>
	Security Services	1,105,273
	Furnishing of Office Accommodation	1,105,273
	Publication of Service News	1,768,437
	Manpower / Establishment Estimates	884,219
	Anti-Corruption Unit	442,109
	Committee on Owner-Occupier Scheme	884,219
04000002300604	Committee on Monetisation of Fringe Benefits	442,109
<b>04000002350700</b>	Residential Accommodation Rent	3,536,875
04000002350703	<b>Professional Services—General</b>	<b>83,912,358</b>
	Legal Services	884,219
	Promotion of pool Officers (Service-Wide)	17,684,375
	Inspectorate and centrally conducted Exams	5,305,312
	Restructuring of Federal Ministries	8,842,187
	National Public Service Council	1,326,328
	Manpower Audit and Monitoring	884,219
	Organisational Development and Reform Implementation	1,768,437
	Review of job evaluation and Grading of occupational groups	1,768,437
	FTC Administration (Headquarter)	1,768,437
	Human Resources Development (Service-wide)	2,652,656
	Budget Preparation and Coordination expenses	1,326,328
	Internal Audit activities	1,326,328
	Internal Promotion (Junior and Senior)	3,094,766
	Finance and Accounts activities	3,536,875
	Annual Council on Establishment	3,536,875
	Civil Service Day Celebration	8,842,187
	Management services Conference	884,219
	Federal Civil Service Manpower Survey	663,164
	Capacity Building for Computer consultancy	884,219
	Management / Inspectorate activities	884,219
	Review of scheme of work / Training guidelines for FTC'S	353,687

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Staff Identity Card Scheme	221,055
	Project Monitoring	1,768,437
	Budget Monitoring and Implementation activities	2,210,547
	Running cost for pension area offices	8,842,187
	Management audit and research development	884,219
	Interministerial verification committee operations	884,219
<b>04000002400800</b>	Pension administration (Headquarter)	884,219
04000002400803	<b>Financial—General</b>	<b>4,421,094</b>
<b>04000002450900</b>	Insurance Charges	4,421,094
04000002450901	<b>Fuel and Lubricants—General</b>	<b>6,631,640</b>
<b>04000002501000</b>	Motor Vehicle Fuel Cost	6,631,640
04000002501001	<b>Other Expenses—General</b>	<b>21,442,304</b>
04000002501002	Refreshment and Meals	2,652,656
04000002501004	Refreshment and Meals	4,421,094
04000002501007	Publicity and Advertisements	1,768,437
04000002501008	Postages and Courier Services	221,055
	Welfare Packages	1,768,437
04000002501099	Other Miscellaneous - Newspapers and Magazines	1,768,437
04000003001100	Other Miscellaneous Expenses	8,842,187
04000003001105	<b>Loans and Advances—General</b>	<b>132,632,810</b>
<b>04000004001200</b>	Staff Housing Loan Service	132,632,810
04000004001202	<b>Grants and Contributions—General</b>	<b>978,004,655</b>
	Contributions to Foreign Organisations	3,094,766
<b>0400001000</b>	Contributions to parastatals and agencies	974,909,889
0400001001	<b>CAPITAL</b>	<b>2,026,672,000</b>
0400001002	Maintenance of Building - Residential--Improvement Works at Gwarimpa Housing Estate	30,000,000
0400001003	Purchase of staff buses and water tankers (Service wide) continuous yearly	200,000,000
0400001004	Purchase of Office Furniture and Equipment for 38 Federal Zonal Offices and FCT	120,000,000
0400001005	Computer Equipment--Computerisation of the HOS Office	100,000,000
0400001006	Construction of Civil Service College	700,000,000
0400001007	Construction of Record Centre at Karu	23,000,000
0400001008	Public Building and Infrastructure--Linking of Secretariat Complex: Block A and B/ Block B and C	60,000,000
0400001009	Development of Federal Training Centres: Ilorin, Enugu, Maiduguri, Calabar, Kaduna and Lagos	150,000,000
0400001010	Provision of Infrastructure for Owner Occupier Housing Scheme	343,672,000
0400001011	Capital Contribution to National Pension Commission--Information and Communication Technology	
0400001012	Capital Contribution to National Pension Commission--Land Acquisition and Fencing	
	Staff Housing Loan Service	300,000,000
<b>0400601</b>		
	<b>ADMINISTRATIVE STAFF COLLEGE OF NIGERIA (ASCON)</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>832,689,346</b>
<b>040000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>040000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>362,689,346</b>
040000110 0011	<b>Salaries and Wages—General</b>	<b>161,347,499</b>
<b>040000120 0020</b>	Basic Salary	161,347,499
040000120 0021	<b>Benefits and Allowances—General</b>	<b>201,341,847</b>
040000120 0022	Regular Allowances	115,633,986
040000120 0024	Non-Regular Allowances	44,269,203
<b>040000200 0100</b>	Social Contribution	41,438,658
<b>040000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>70,000,000</b>
040000200 0201	<b>CAPITAL</b>	<b>400,000,000</b>
	Rehabilitation of Administrative Staff College, Badagry	400,000,000
<b>0400602</b>		
	<b>WEST AFRICAN MANAGEMENT DEVELOPMENT INSTITUTE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>10,821,917</b>
<b>040000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>040000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>3,356,917</b>
040000110 0011	<b>Salaries and Wages—General</b>	<b>1,726,435</b>
<b>040000120 0020</b>	Basic Salary	1,726,435
040000120 0021	<b>Benefits and Allowances—General</b>	<b>1,630,482</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
0400000120 0024	Regular Allowances	1,223,635
<b>0400000200 0100</b>	Social Contribution	406,847
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>7,465,000</b>
<b>0400603</b>		
	<b>FEDERAL TRAINING CENTRES</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>229,041,976</b>
<b>0400000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0400000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>159,041,976</b>
0400000110 0011	<b>Salaries and Wages—General</b>	<b>60,776,870</b>
<b>0400000120 0020</b>	Basic Salary	60,776,870
0400000120 0021	<b>Benefits and Allowances—General</b>	<b>98,265,106</b>
0400000120 0022	Regular Allowances	83,899,235
0400000120 0024	Non-Regular Allowances	
<b>0400000200 0100</b>	Social Contribution	14,365,871
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>70,000,000</b>
<b>0400005</b>		
	<b>BUREAU OF PUBLIC SERVICE REFORMS</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>252,225,961</b>
<b>0400000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0400000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>62,225,961</b>
0400000110 0011	<b>Salaries and Wages—General</b>	<b>21,409,325</b>
<b>0400000120 0020</b>	Basic Salary	21,409,325
0400000120 0021	<b>Benefits and Allowances—General</b>	<b>40,816,636</b>
0400000120 0024	Regular Allowances	35,646,670
<b>0400000200 0100</b>	Social Contribution	5,169,966
<b>0400000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>90,000,000</b>
0400000200 0201	<b>CAPITAL</b>	<b>100,000,000</b>
0400000200 0202	Private local loop communication network	25,000,000
0400000200 0203	Federal Electronic Directory	22,500,000
0400000200 0204	Monitoring and Evaluation	10,000,000
0400000200 0205	Purchase of 4Nos Projects Monitoring vehicles Vehicles	16,500,000
0400000200 0206	Purchase of Generators 600KV	2,000,000
0400000200 0207	Office Equipment [photocopiers, fire proof cabinet, A/C, PABX, Fax Machine etc]	2,000,000
0400000200 0208	Computer and Network facilities	10,000,000
0400000200 0209	Workshops/Conference equipment Projectors, Screen, Flip chart board Magi Board etc]	2,000,000
	Establishment of Library and Development	10,000,000
<b>0400100</b>		
	<b>FEDERAL HOUSING LOAN BOARD</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>108,037,997</b>
<b>0400000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0400000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>92,037,997</b>
0400000110 0011	<b>Salaries and Wages—General</b>	<b>33,361,173</b>
<b>0400000120 0020</b>	Basic Salary	33,361,173
0400000120 0021	<b>Benefits and Allowances—General</b>	<b>58,676,824</b>
0400000120 0024	Regular Allowances	50,718,091
<b>0400000200 0100</b>	Social Contribution	7,958,733
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>16,000,000</b>
<b>0400604</b>		
	<b>CIVIL SERVICE COLLEGE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	
<b>0400000200 0100</b>	<b>EXPENDITURE ITEMS</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	
<b>0400008</b>		
	<b>NATIONAL PENSION COMMISSION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>520,849,125</b>
<b>0400000200 0100</b>	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>122,120,325</b>
	<b>Salaries and Wages—General</b>	<b>41,832,776</b>
	Basic Salary	41,832,776
	<b>Benefits and Allowances—General</b>	<b>80,287,549</b>
	Regular Allowances	76,060,710
	Non-Regular Allowances (Overtime)	3,300,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0400000200 0100	Social Contribution	926,839
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>95,000,000</b>
	<b>CAPITAL</b>	<b>303,728,800</b>
	Information and Communication Technology	260,950,000
	Land Acquisition and Fencing	42,778,800
	<b>Personnel Costs:</b>	<b>2,558,198,701</b>
	<b>Overhead Costs:</b>	<b>1,731,264,991</b>
	<b>Total Recurrent :</b>	<b>4,289,463,692</b>
	<b>Capital:</b>	<b>2,830,400,800</b>
	<b>Total OHSF:</b>	<b>7,119,864,492</b>



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0410000		
Classification No.	<b>TOTAL ALLOCATION:</b>	<b>1,767,198,025</b>
04100000100 0001	<b>EXPENDITURE ITEMS</b>	
04100000110 0010	<b>Personnel Costs (Main)—General</b>	<b>681,198,025</b>
04100000110 0011	<b>Salaries and Wages—General</b>	<b>264,445,071</b>
04100000120 0020	Basic Salary	264,445,071
04100000120 0021	<b>Benefits and Allowances—General</b>	<b>416,752,954</b>
04100000120 0024	Regular Allowances	360,607,041
04100000200 0100	Social Contribution	56,145,913
	<b>Goods and Non-Personal Services—General</b>	<b>136,000,000</b>
	<b>Travel &amp; Transport—General</b>	
	Local Travel & Transport	
	International Travels & Transport	
	<b>Travels &amp; Transport (Training)—General</b>	
	Local Travel & Transport	
	International Travels & Transport	
	<b>Utilities—General</b>	
	Electricity Charges	
	Telephone Charges	
	Internet Access Charges	
	Satellites Broadcasting Access Charges	
	Water Charges	
	<b>Materials &amp; Supplies—General</b>	
	Office Materials & Supplies	
	Library Books & Periodicals	
	Computer Materials & Supplies	
	Printing of Non-Security Documents	
	Medical Assessment For Prisoners On Court Request	
	Medical Treatment For Terminally Sick Prisoners	
	<b>Maintenance Services—General</b>	
	Maintenance of Motor Vehicle	
	Maintenance of Sea Boats	
	Maintenance of Aircrafts	
	<b>Training—General</b>	
	Local Training	
	International Training	
	<b>Other Services—General</b>	
	Security Services	
	Cleaning & Fumigation Services	
	Office Rent	
	<b>Professional Services—General</b>	
	Financial Consulting	
	Legal Services	
	<b>Financial—General</b>	
	Bank Charges	
	<b>Fuel &amp; Lubricants—General</b>	
	Motor Vehicle Fuel Cost	
	Generator Fuel Cost	
	<b>Other Expenses—General</b>	
	Refreshment & Meals	
	Honorarium & Sifting Allowance Payments	
	Publicity & Advertisements	
	Medical Expenditure	
	Welfare Packages	
	Post Prisons Rehab. Fund	
04100001000	NYSC Allowances	
04100001001	<b>CAPITAL</b>	<b>950,000,000</b>
04100001002	Completion of Construction of Ministry's Headquarters Building	850,000,000
04100001003	Furnishing of Headquarters Building, Abuja	
04100001004	Computerisation of Headquarters Building	40,000,000
04100001005	Construction of customised Library Infrastructure for Central Library at Headquarters	
04100001006	Acquisition of Reference Law Books, Law report and Periodicals for the Customised Library at the Headquarters.	40,000,000
	Establishment and Equipping of Two New Departments 1.Citizens Rights Dept 2. Law Reporting department.	20,000,000
0410002		

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>NIGERIA LEGAL OFFICER TO THE GAMBIA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>60,000,000</b>
<b>0410000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0410000120 0020</b>	<b>Personnel Costs (Main)—General</b>	<b>60,000,000</b>
0410000120 0022	<b>Benefits and Allowances—General</b>	<b>60,000,000</b>
	Non-Regular Allowances	60,000,000
<b>0410600</b>		
	<b>NIGERIA LAW REFORM COMMISSION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>164,970,179</b>
<b>0410000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0410000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>103,970,179</b>
0410000110 0011	<b>Salaries and Wages—General</b>	<b>63,731,108</b>
<b>0410000120 0020</b>	Basic Salary	63,731,106
0410000120 0021	<b>Benefits and Allowances—General</b>	<b>40,239,073</b>
0410000120 0022	Regular Allowances	33,417,213
0410000120 0024	Non-Regular Allowances	
<b>0410000200 0100</b>	Social Contribution	6,821,860
<b>0410000200 0200</b>	<b>Goods and Non-Personal Services—General</b>	<b>22,500,000</b>
0410000200 0201	<b>CAPITAL</b>	<b>38,500,000</b>
0410000200 0202	Computerisation of the Commission	10,000,000
0410000200 0203	Library Development	10,000,000
0410000200 0204	Review of Consumer Protection Laws	5,000,000
0410000200 0205	Reform of Family Law	5,000,000
	Revisit & Review of Companies and Allied Matters Act 1990	8,500,000
<b>0410601</b>		
	<b>LEGAL AID COUNCIL</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>242,371,304</b>
<b>0410000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0410000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>124,056,382</b>
0410000110 0011	<b>Salaries and Wages—General</b>	<b>62,032,314</b>
<b>0410000120 0020</b>	Basic Salary	62,032,314
0410000120 0021	<b>Benefits and Allowances—General</b>	<b>62,024,068</b>
0410000120 0022	Regular Allowances	45,212,201
0410000120 0024	Non-Regular Allowances	3,630,000
<b>0410000200 0100</b>	Social Contribution	13,181,867
<b>0410000200 0200</b>	<b>Goods and Non-Personal Services—General</b>	<b>63,314,922</b>
0410000200 0201	<b>CAPITAL</b>	<b>55,000,000</b>
0410000200 0202	Computers and Data bank	17,000,000
0410000200 0203	Library Development	5,000,000
0410000200 0204	Office Rehabilitation	21,000,000
	Office Furniture and Equip	12,000,000
<b>0410602</b>		
	<b>COUNCIL FOR LEGAL EDUCATION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>747,245,332</b>
<b>0410000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0410000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>430,495,332</b>
0410000110 0011	<b>Salaries and Wages—General</b>	<b>215,982,595</b>
<b>0410000120 0020</b>	Basic Salary	215,982,595
0410000120 0021	<b>Benefits and Allowances—General</b>	<b>214,512,737</b>
0410000120 0022	Regular Allowances	154,853,975
0410000120 0024	Non-Regular Allowances	8,025,944
<b>0410000200 0100</b>	Social Contribution	51,632,818
<b>0410000200 0200</b>	<b>Goods and Non-Personal Services—General</b>	<b>98,250,000</b>
0410000200 0201	<b>CAPITAL</b>	<b>218,500,000</b>
0410000200 0202	Lagos Campus New Students' Hostel	59,500,000
0410000200 0203	Bwari Campus Library	40,000,000
0410000200 0204	Kano Campus Auditorium	59,500,000
<b>0410603</b>	Enugu Campus Student Hostel	59,500,000
	<b>INSTITUTE OF ADVANCED LEGAL STUDIES</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>313,913,429</b>
<b>0410000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0410000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>173,254,668</b>
0410000110 0011	<b>Salaries and Wages—General</b>	<b>50,909,801</b>
<b>0410000120 0020</b>	Basic Salary	50,909,801

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
0410000120 0021	<b>Benefits and Allowances—General</b>	<b>122,344,867</b>
0410000120 0022	Regular Allowances	91,336,692
0410000120 0024	Non-Regular Allowances	13,743,884
<b>0410000200 0100</b>	Social Contribution	17,264,291
<b>0410000200 0200</b>	<b>Goods and Non-Personal Services—General</b>	<b>95,658,761</b>
0410000200 0201	<b>CAPITAL</b>	<b>45,000,000</b>
0410000200 0202	Research Fund	10,000,000
0410000200 0203	Computerisation/ Internet connectivity	10,000,000
0410000200 0204	Federal Code Annotation	15,000,000
	Procurement of Books	10,000,000
<b>0410604</b>		
	<b>NATIONAL HUMAN RIGHTS COMMISSION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>365,765,546</b>
<b>0410000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0410000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>153,426,974</b>
0410000110 0011	<b>Salaries and Wages—General</b>	<b>73,888,587</b>
<b>0410000120 0020</b>	Basic Salary	73,888,587
0410000120 0021	<b>Benefits and Allowances—General</b>	<b>79,538,387</b>
0410000120 0024	Regular Allowances	63,837,062
<b>0410000200 0100</b>	Social Contribution	15,701,325
<b>0410000200 0200</b>	<b>Goods and Non-Personal Services—General</b>	<b>92,338,572</b>
0410000200 0201	<b>CAPITAL</b>	<b>120,000,000</b>
0410000200 0202	Construction of Headquarters Project	120,000,000
	Purchase of North Central Zonal Office	
<b>0410605</b>		
	<b>REGIONAL CENTRE FOR INTERNATIONAL COMMERCIAL ARBITRATION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>42,376,286</b>
<b>0410000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0410000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>20,026,090</b>
0410000110 0011	<b>Salaries and Wages—General</b>	<b>9,837,667</b>
<b>0410000120 0020</b>	Basic Salary	9,837,667
0410000120 0021	<b>Benefits and Allowances—General</b>	<b>10,188,423</b>
0410000120 0024	Regular Allowances	8,097,919
<b>0410000200 0100</b>	Social Contribution	2,090,504
	<b>Goods and Non-Personal Services—General</b>	<b>22,350,196</b>
<b>0410606</b>		
	<b>NATIONAL DRUG LAW ENFORCEMENT AGENCIES</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>2,720,149,569</b>
<b>0410000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0410000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>2,234,399,569</b>
0410000110 0011	<b>Salaries and Wages—General</b>	<b>943,227,294</b>
<b>0410000120 0020</b>	Basic Salary	943,227,294
0410000120 0021	<b>Benefits and Allowances—General</b>	<b>1,291,172,275</b>
0410000120 0022	Regular Allowances	1,023,556,536
0410000120 0024	Non-Regular Allowances	56,007,600
<b>0410000200 0100</b>	Social Contribution	211,608,139
<b>0410000200 0200</b>	<b>Goods and Non-Personal Services—General</b>	<b>152,000,000</b>
0410000200 0201	<b>CAPITAL</b>	<b>333,750,000</b>
0410000200 0202	Standisation of Regional Academy, Jos	100,000,000
0410000200 0203	Rehabilitation of Command complexes	61,200,000
0410000200 0204	Purchase of Sniffer Dogs	17,000,000
	Purchase of Operations Vehicles	100,300,000
	Purchase of Arms and Amunition	55,250,000
	<b>Personnel Costs:</b>	<b>3,980,827,219</b>
	<b>Overhead Costs:</b>	<b>682,412,451</b>
	<b>Total Recurrent :</b>	<b>4,663,239,670</b>
	<b>Capital:</b>	<b>1,760,750,000</b>
	<b>Total Justice:</b>	<b>6,423,989,670</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>042000</b>		
	<b>EMPLOYMENT, LABOUR AND PRODUCTIVITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,651,701,688</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0420000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>1,020,363,321</b>
<b>0420000110 0010</b>	<b>Salaries and Wages—General</b>	<b>344,416,382</b>
0420000110 0011	Basic Salary	321,699,456
0420000110 0012	Overtime Payments	22,716,926
<b>0420000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>571,433,959</b>
0420000120 0021	Regular Allowances	537,487,134
	Other Allowances	
0420000120 0024	Social Contribution	8,485,260
0420000120 0025	Foreign Services Allowances	25,461,565
<b>0420000120 0030</b>	<b>Pension Contribution &amp; Gratuity -General</b>	<b>104,512,980</b>
0420000120 0031	Gratuity	40,000,000
0420000120 0032	Pension Contribution by Employer	44,512,980
0420000120 0033	Death Benefits	20,000,000
<b>0420000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>921,338,367</b>
<b>0420000200 0101</b>	<b>Travel &amp; Transport General</b>	<b>180,408,500</b>
	Local Travel & Transport	49,000,000
	International travels & Transport	131,408,500
	<b>Travels &amp; Transport (training)-General</b>	<b>53,683,020</b>
	Local Travel & Transport	17,894,340
	International travels & Transport	35,788,680
	<b>Utilities-General</b>	<b>34,055,412</b>
	Electricity Charges	16,000,000
	Telephone Charges	15,000,000
	Internet Access Charges	-
	Water Charges	3,055,412
	Sewerage Charges	-
	Other Utility Charges	-
	<b>Material &amp; Supplies -General</b>	<b>43,706,038</b>
	Office Material & Supplies	27,989,513
	Library Books & Periodicals	4,557,792
	Computer Material & Supplies	3,929,131
	Printing of Non-Security Documents	2,357,479
	Printing of Security Documents	4,872,123
	Drugs & Medical Supplies	0
	Field Materials Supplies	0
	Uniforms & other Clothing	0
	Food Stuff Supplies	0
	Other Materials & Supplies	0
	<b>Maintenance Service-General</b>	<b>22,888,435</b>
	Maintenance of Motor Vehicle	8,500,000
	Maintenance of Office Furniture & Equipment	14,388,435
	Maintenance of Building -Office	-
	Maintenance of Building -Residential	
	Maintenance of Other Infrastructure	-
	Other Maintenance Services	
	Maintenance of Computers & IT Equipment	-
	Maintenance of Sea Boat	
	Maintenance of Air Craft	
	Maintenance of Locomotives	
	<b>Training-General</b>	<b>54,500,000</b>
	Conferences & Workshops	9,000,000
	Advocacy Programme/TUSIR	3,500,000
	Local Training (Excluding Traveling Cost)	20,000,000
	International Training (Excluding Traveling Cost)	22,000,000
	<b>Other Services-General</b>	<b>67,051,804</b>
	Security Services	-
	Office Rent	17,500,000
	Residential Accommodation Rent	-
	Cleaning & Fumigation Services	2,000,000
	Work Place HIV/AIDS Response Advocacy	20,000,000
	Specialised Occupational Safety & Health	4,551,804
	National Action Plan On Active Ageing	4,000,000
	May Day Celebration	6,000,000
	Safety Day Celebration	4,000,000
	Child Labor Day	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	World AIDS Day Celebration	5,000,000
	<b>Professional Services-General</b>	<b>233,650,000</b>
	Financial Consulting/Consultancy Services	220,000,000
	Information Technology Consulting	5,000,000
	Legal Services	5,000,000
	Other Professional Services/Audit Inspection	3,650,000
	<b>Financial-General</b>	<b>22,920,093</b>
	Bank Charges	1,961,565
	Interest on Loans & Over Draft Charges	
	Insurance Charges	20,958,528
	<b>Fuel &amp; Lubricants -General</b>	<b>6,489,005</b>
	Motor Vehicle Fuel Cost	5,000,000
	Generator Fuel Cost	1,489,005
	<b>Other Expenses-General</b>	<b>76,905,225</b>
	Refreshment & Meals	5,200,000
	Honorarium & Sifting Allowance Payments	6,000,000
	Medical Expenditure	-
	Welfare Packages	4,300,000
	Subscriptions to Professional Bodies	-
	Consumable Stores	5,000,000
	Publicity & Advertisements	5,000,000
	Maintenance Cost of Labor Desk in Geneva	40,000,000
	Postages & Courier Services	550,000
	Other Miscellaneous Expenses	10,855,225
	<b>Loans &amp; Advances -General</b>	<b>-</b>
	Motor Vehicle Advances	
	Bicycle Advances	
	Refurbishment Loan	
	Furniture Loan	
	Housing Loan	
	<b>Grants &amp; Contributions -General</b>	<b>125,080,835</b>
	Contributions to Local Organisations	4,000,000
	Contributions to Foreign Organisations	97,080,835
	Institutionals Grant	-
	Labor Sports Club	4,000,000
04200002000102	National Productivity Day	20,000,000
<b>4200001000</b>	<b>CAPITAL</b>	<b>710,000,000</b>
4200001001	Printing of Labour Laws and Statutory Forms for operational field activities	5,713,150
4200001002	Computerization/Data bank	40,200,000
4200001003	Purchase of project vehicles	138,000,000
4200001004	Purchase of Furniture and Office Equipment	100,000,000
4200001005	Labour Printing Press Equipment	10,000,000
4200001006	Purchase of Law books and Library equipment	15,000,000
4200001007	Rehabilitation renovation of dilapidated district/State Labour Offices	134,000,000
4200001008	Expansion and Upgrading of Trade Workshops.	71,000,000
4200001009	Rehabilitation and replacement of machines and equipment at Trade Test Workshops	73,286,850
4200001010	Fencing of Governmet Landed Property building of gates houses in District Labour Offices and partitioning of offices in Federal Secretariat allocated to the Minstry.	25,000,000
4200001011	Occupational Safety and Health Laboratory in Lagos	17,000,000
4200001012	Constuction of occupational Safety and Health Institute Laboratory	20,000,000
4200001013	Occupational Safety and Health Monitoring Equipment Project ,Workplace HIV/AIDS Response	6,000,000
4200001014	Development of skill Upgrading--Programmes in all States Labour Offices including FCT, Abuja	6,000,000
4200001015	National Programme on the elimination of Child Labour ILO-IPE/USA/NIG	6,000,000
4200001016	International and Local Surveys	30,000,000
4200001017	Publication of annual Survey and Bulletin of Labour statistics.	2,713,150
4200001018	Workplace Information Record Management system	5,086,850
4200001019	Development and publication of trade Test curriculum, Employment exchange code and occupational classification	5,000,000
<b>420100</b>	<b>INDUSTRIAL ARBITRATION PANEL</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>TOTAL ALLOCATION:</b>	<b>183,902,389</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0420000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>91,312,270</b>
<b>0420000110 0010</b>	<b>Salaries and Wages—General</b>	<b>36,828,486</b>
0420000110 0011	Basic Salary	36,828,486
<b>0420000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>54,483,784</b>
0420000120 0021	Regular Allowances	49,845,231
0420000120 0022	Non-Regular Allowances	-
0420000120 0023	Social Contribution	4,638,553
<b>0420000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,417,331</b>
<b>0420000200 0200</b>	<b>CAPITAL</b>	<b>42,172,788</b>
0420000200 0201	Furnishing and Refurbishing of IAP Courts and Office and offices and Purchases of Office Equipment	24,727,746
0420000200 0202	IAP Library Deve. : Purchase of Law books and Publication of IAP Law Reports	7,445,042
0420000200 0203	Computerisation of IAP System and Operations	10,000,000
<b>0420101</b>	<b>MICHAEL IMOUDU INSTITUTE FOR LABOUR STUDIES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>212,088,300</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0420000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>76,994,546</b>
<b>0420000110 0010</b>	<b>Salaries and Wages—General</b>	<b>37,396,952</b>
0420000110 0011	Basic Salary	37,396,952
<b>0420000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>39,597,594</b>
0420000120 0021	Regular Allowances	24,622,571
0420000120 0022	Non-Regular Allowances	7,453,171
0420000120 0024	Social Contribution	7,521,852
<b>0420000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>68,132,004</b>
<b>0420000200 0200</b>	<b>CAPITAL</b>	<b>66,961,750</b>
0420000200 0201	National Labor College library Devp. (Ph I Reading/Ref. Sec) and Tools and Equipments	20,000,000
0420000200 0202	Road Network of the Institute	10,000,000
0420000200 0203	Administrative Block II for Office Accommodation	10,000,000
0420000200 0204	Research Project Utility Vehicle for Trg. and Research Program	10,991,750
0420000200 0205	Training and Research Equipment	3,000,000
0420000200 0206	Office Furniture and Fittings for New Buildings	4,470,000
0420000200 0207	Skills Acquisition and Upgrading W/Shop	2,500,000
0420000200 0208	Research and Development, Collaboration and Capacity Building	6,000,000
<b>420102</b>	<b>NATIONAL PRODUCTIVITY CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>474,980,019</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0420000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>235,877,749</b>
<b>0420000110 0010</b>	<b>Salaries and Wages—General</b>	<b>123,509,737</b>
0420000110 0011	Basic Salary	123,509,737
<b>0420000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>112,368,012</b>
0420000120 0021	Regular Allowances	102,417,015
0420000120 0022	Non-Regular Allowances	4,433,493
0420000120 0024	Social Contribution	5,517,504
<b>0420000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>149,787,049</b>
<b>0420000200 0200</b>	<b>CAPITAL</b>	<b>89,315,221</b>
0420000200 0201	Computers, Accessories and Website	17,023,000
0420000200 0202	Productivity Awareness Campaign	3,736,000
0420000200 0203	Library Development	2,335,000
0420000200 0204	Motor Vehicle	20,738,000
0420000200 0205	Office Furniture and Equipment	6,168,000
0420000200 0206	Publications	2,800,000
0420000200 0207	Prod. Install. Scheme	5,100,000
0420000200 0208	Researches	3,700,000
0420000200 0209	Productivity Index	7,100,000
0420000200 02010	Construction of Head Quarters Office in Abuja	20,615,221

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>420103</b>	<b>NATIONAL DIRECTORATE OF EMPLOYMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,071,904,499</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0420000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>751,501,588</b>
<b>0420000110 0010</b>	<b>Salaries and Wages—General</b>	<b>411,550,873</b>
0420000110 0011	Basic Salary	411,550,873
<b>0420000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>339,950,715</b>
0420000120 0021	Regular Allowances	259,375,758
0420000120 0022	Non-Regular Allowances	
0420000120 0024	Social Contribution	80,574,957
<b>0420000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>558,507,431</b>
<b>0420000205 0110</b>	<b>Travel and Transport—General</b>	<b>42,000,000</b>
0420000210 0201	Local Travel and Transport	12,000,000
0420000210 0202	International Travels and Transport	30,000,000
<b>0420000215 0300</b>	<b>Travels and Transport (Training)—General</b>	<b>7,000,000</b>
0420000215 0301	Local Travel and Transport	7,000,000
<b>0420000215 0400</b>	<b>Utilities—General</b>	<b>22,500,000</b>
04200002150401	Electricity Charges	10,000,000
04200002150402	Telephone Charges	7,000,000
04200002150403	Other Utility Charges	5,500,000
<b>04200002150500</b>	<b>Materials and Supplies—General</b>	<b>20,500,000</b>
04200002200501	Office Materials and Supplies	13,000,000
04200002200502	Library Books and Periodicals	1,500,000
04200002200503	Computer Materials and Supplies	1,500,000
04200002200504	Printing of Non-Security Documents	1,000,000
04200002200505	Printing of Security Documents	1,000,000
04200002200506	Drugs and Medical Supplies	2,000,000
04200002250507	Uniforms and Other Clothing	500,000
<b>04200002250600</b>	<b>Maintenance Services—General</b>	<b>40,250,000</b>
04200002250601	Maintenance of Motor Vehicle	20,000,000
04200002300602	Maintenance of Office Furniture and Equipment	5,000,000
04200002300601	Maintenance of Building - Office	8,250,000
04200002300602	Maintenance of Building - Residential	5,000,000
04200002300603	Maintenance of Other Infrastructure	2,000,000
<b>04200002300700</b>	<b>Training—General</b>	<b>60,000,000</b>
04200002350701	Local Training	25,000,000
04200002350702	International Training	35,000,000
<b>04200002350800</b>	<b>Other Services—General</b>	<b>49,480,000</b>
04200002350801	Security Services	1,500,000
04200002350802	Cleaning and Fumigation Services	750,000
04200002400803	Office Rent	29,380,000
04200002400804	Residential Accommodation Rent	17,850,000
<b>04200002400900</b>	<b>Professional Services—General</b>	<b>50,013,966</b>
04200002450901	Financial Consulting	13,298,000
04200002450902	Information Technology Consulting	11,000,000
04200002450903	Legal Services	13,800,000
04200002450904	Other Professional Services	11,915,966
<b>04200002501000</b>	<b>Financial—General</b>	<b>105,488,711</b>
04200002501001	Bank Charges	750,000
04200002501002	Interest on Loans and Overdraft	4,700,000
04200002501003	Counterpart Funding(10%) to NACRADB for loan beneficiaries	100,038,711
<b>04200002501100</b>	<b>Fuel and Lubricants—General</b>	<b>5,000,000</b>
04200002501101	Motor Vehicle Fuel Cost	5,000,000
04200002501102	Aircraft Fuel Cost	0
<b>04200004001200</b>	<b>Other Expenses—General</b>	<b>140,941,754</b>
04200004001201	Refreshment and Meals	21,021,754
04200004001202	Consumable Stores	31,400,000
04200004001203	Honorarium and Sitting Allowance Payments	23,000,000
04200004001204	Publicity and Advertisements	33,000,000
04200004001205	Medical Expenditure	21,520,000
04200004001206	Postages and Courier Services	11,000,000
<b>04200004001300</b>	<b>Grants and Contributions—General</b>	<b>15,333,000</b>
04200004001301	Contributions to Local Organisations	15,333,000
<b>04200004001401</b>	<b>Skill Acquisition Training</b>	<b>850,000,000</b>
<b>04200004001400</b>	<b>CAPITAL</b>	<b>1,761,895,480</b>
04200004001402	Vocational Skill Development	287,648,000
04200004001403	Small Scale Enterprises	252,250,000
04200004001404	Rural Employment Promotion	85,260,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
04200004001405	Special Public Works [SPW]	100,157,480
04200004001406	Job Centre	12,250,000
04200004001407	Planning, Research and Statics [PRS]	37,350,000
04200004001408	Programme Monitoring	57,000,000
04200004001409	Procurement of Office furniture and Equipment	48,480,000
04200004001410	Procurement of Digital cameras, Videos and Audios	11,500,000
04200004001411	Counterpart Fund PHRD.NUYEEP.	20,000,000
	<b>Personnel Costs:</b>	<b>2,174,233,063</b>
	<b>Overhead Costs:</b>	<b>1,748,182,182</b>
	<b>Total Recurrent :</b>	<b>3,922,415,245</b>
	<b>Capital:</b>	<b>2,670,345,239</b>
	<b>Total Labour and Productivity:</b>	<b>6,592,760,484</b>



FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0430000</b>	<b>FEDERAL MINISTRY OF POWER AND STEEL</b>	
	<b>TOTAL ALLOCATION:</b>	
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>04300000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>411,774,120</b>
<b>04300000110 0010</b>	<b>Salaries and Wages—General</b>	<b>149,226,680</b>
0430000110 0011	Basic Salary	149,226,680
<b>04300000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>262,547,440</b>
04300000120 0021	Regular Allowances	226,919,893
04300000120 0022	Non-Regular Allowances	
04300000120 0024	Social Contribution	35,627,547
<b>04300000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>92,040,715</b>
	<b>Travel &amp; Transport—General</b>	<b>10,600,000</b>
	Local Travel & Transport	5,000,000
	International Travels & Transport	5,600,000
	<b>Utilities—General</b>	<b>8,500,000</b>
	Electricity Charges	3,000,000
	Telephone Charges	3,500,000
	Other Utility Charges	2,000,000
	<b>Materials &amp; Supplies—General</b>	<b>8,400,000</b>
	Office Materials & Supplies	2,600,000
	Library Books & Periodicals	1,300,000
	Computer Materials & Supplies	1,500,000
	Printing of Non-Security Documents	1,000,000
	Other Materials & Supplies	2,000,000
	<b>Maintenance Services—General</b>	<b>3,346,000</b>
	Maintenance of Office Furniture & Equipment	1,546,000
	Maintenance of Building - Office	1,300,000
	Other Maintenance Services	500,000
	<b>Training—General</b>	<b>5,000,000</b>
	Local Training	5,000,000
	<b>Professional Services—General</b>	<b>20,000,000</b>
	Financial Consulting	5,000,000
	Information Technology Consulting	11,000,000
	Legal Services	4,000,000
	<b>Financial—General</b>	<b>14,251,470</b>
	Insurance Charges	14,251,470
	<b>Other Expenses—General</b>	<b>19,377,843</b>
	Refreshment & Meals	3,500,000
	Publicity & Advertisements	2,500,000
	Medical Expenditure	449,101
	Postages & Courier Services	2,300,000
	Welfare Packages	10,000,000
	Other Miscellaneous Expenses	628,742
	<b>Loans &amp; Advances—General</b>	<b>30,945</b>
	Motor Vehicle Advances	30,945
	<b>Grants &amp; Contributions—General</b>	<b>2,534,457</b>
	Contributions to Local Organisations	43,444
<b>04300001000</b>	Contributions to Foreign Organisations	2,491,013
	<b>CAPITAL</b>	<b>90,282,833,404</b>
	<b>Infrastructure Others—General</b>	
	<b>GENERATION</b>	<b>35,058,800,000</b>
<b>4300001001 *****</b>	<b>Installation of additional 100MW gas turbines at Omoku Power Station</b>	<b>3,000,000,000</b>
4300001002	Hydropower--Dadin Kowa Hydro Power Station - Completion	1,500,000,000
4300001003	Hydropower--Mambilla Hydro Project Consultancy	1,200,000,000
4300001004	Power Generating Plants--Delta III - Replacement of Delta III Units	1,569,600,000
4300001005	Power Generating Plants--Delta IV - Rehabilitation of GT 17	730,800,000
4300001006	Power Generating Plants--Construction of 3x138 Geregu GT Plant	11,500,000,000
4300001007	Power Generating Plants--Papalanto 335 MW Power Plant Phase I	2,000,000,000
4300001008	Power Generating Plants--Omotosho 335 MW Power Plant Phase I	2,000,000,000
4300001009	Power Generating Plants--Alaoji 300-400 MW Power Plant	5,500,000,000
4300001010	Power Generating Plants--Delta IV - Rehabilitation of GT 16	500,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
4300001011	Power generating plant-Egbin-overhaul of unit ST 02	1,400,000,000
4300001012	Power Generating Plants--Egbin - Remedial Work at Power Station Units	1,350,000,000
4300001013	Power Generating Plants--Delta II - Combustion Inspection	450,000,000
4300001014	Power Generating Plants--Egbin - Purchase of LPFO	113,400,000
4300001015	Power Generating Plants--Kainji - Overhaul of Units	1,450,000,000
4300001016	Power Generating Plants--Jebba Spillway Discharge Channel Rehabilitation	300,000,000
4300001017	Power Generating Plants--Consultancy - Geregu, Papalanto, Omotosho and Alaoji power station	270,000,000
4300001018	Power Generating Plants--Renewable Energy Projects	225,000,000
	<b>TRANSMISSION</b>	<b>32,974,628,200</b>
4300001021	Transmission--Owerri-Ahaoda-Yenegoa 132KV DC Line and Substation	1,114,882,000
4300001022	Transmission--2nd Benin-Onitsha 330KV S/C Line	1,264,787,100
4300001023	Transmission--Onitsha 1 x 150MVA, 330/132/33kV T/F and 330kV Line Bays at Onitsha and Benin S/S	737,868,600
4300001024	Transmission--Alaoji-Calabar 330KV S/C Line	846,392,400
4300001025	Transmission--Calabar 2 x 150MVA, 330/132/33kV Substation and 330kV Line Bay at Alaoji S/S	441,000,000
4300001026	Transmission--Gombe-Yola-Jalingo 330KV S/C Line	1,492,200,000
4300001027	Transmission--Yola 2 x 150MVA 330/132kV S/S and 330kV Bay Extension at Gombe	974,300,400
4300001028	Transmission--Jalingo 2 x 30/40MVA 132/33kV Substation	246,600,000
4300001029	Transmission--Alaoji-Umuahia 132KV D/C Line	424,800,000
4300001030	Transmission--Umuahia 2x30/40MVA 132/33kV substation	348,552,900
4300001031	Transmission--Ohafia-Arochukwu 132KV S/C Line	300,600,000
	Transmission--Arochukwu 2x30/40 MVA 132/33kV substation	400,000,000
4300001033	Transmission--Umuahia-Mbalano 132KV S/C Line	191,700,000
4300001034	Transmission--Mbalano-Okigwe 132KV S/C Line	115,200,000
4300001035	Transmission--Okigwe 2x30/40MVA 132/33kV substation	108,900,000
4300001036	Transmission--Umuahia-Ohafia 132KV S/C Line	351,000,000
4300001037	Transmission--Ohafia 2x30/40MVA 132/33kV substation	177,300,000
4300001038	Transmission--Mbalano 2x30/40MVA 132/33kV substation	189,900,000
4300001039	Transmission--Akure-Ado Ekiti 132KV S/C Line	205,200,000
4300001040	Transmission--Gombe-Damaturu-Maiduguri 330 kV S/C Line at Damaturu and Maiduguri	1,500,000,000
4300001041	Transmission--Ado-Ekiti 132/33kV substation and Akure 132kV line bay extension	93,700,800
4300001042	Transmission--Kano-Dutse 132KV D/C and Dutse-Azare 132KV S/C Lines	2,400,000,000
4300001043	Transmission--Dutse and Azare 2 x 40MVA, 132/33kV Substations	393,300,000
4300001044	Transmission--Egbin-Ikeja West/Benin Main 330KV D/C Line and S/S	363,600,000
4300001045	Transmission--CEB-NEPA Interconnection Project (counterpart funding)	347,283,000
4300001046	Transmission--Construction of 1x30MVA 132/33kV substation at Keffi	194,504,400
4300001047	Transmission--Talata Mafara 2x30/40MVA 132/33kV substation	22,050,000
4300001048	Transmission--Amukpe (Sapele) 1 x 30/40MVA 132/33kV Substation	180,000,000
4300001049	Transmission--Supply of 2 x 30/40MVA 132/33kV Power Transformers (for Apapa and Sapele Substation)	130,563,000
4300001050	Transmission--Shiroro-Katampe Integrated Digital Communication Project	229,500,000
4300001051	Transmission--Katampe-National Stadium 132kV D/C Line	274,500,000
4300001052	Transmission--FY2000 substation reinforcement projects	381,600,000
4300001053	Transmission lines/Substation for New Generating Stations A: Rehabilitation of Delta IV Switchyard	243,000,000
4300001054	Transmission Lines/Substation for New Generating Stations B: New 330KV line and substation (1x150MVA 330/132KV) at Omotosho	338,832,000
4300001055	Transmission Lines/Substation for New Generating Stations C: New 330KV line and substation (1x150MVA 330/132KV) at Papalanto	326,232,000
4300001056	Transmission--Communications projects for new substations (Dutse, Azare, Ado-Ekiti, Ohafia, Umuahia, Mbalano, Okigwe, Jalingo, Calabar, Yola, Arochukwu)	450,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
4300001057	Transmission--Erikan 2x150MVA 330kV Substation and turn in and out of 330kV lines	846,900,000
4300001058	Transmission--Afam-Port Harcourt 330KV D/C Line	299,700,000
4300001059	Transmission--2 x150MVA 330/132/33kV Substations At Port-Harcourt	720,000,000
4300001060	Transmission--Onitsha-Nnewi-Ihiala 132kV Substation and Lines	650,800,000
4300001061	Transmission--IkoI Abasi-Itu-calabar 330kV DC line	504,000,000
4300001062	Transmission--Circuit Breakers and Switchgears	396,000,000
4300001063	Transmission--Benin North 330kV Substation and Benin North-Agbor-Asaba 132kv DC lines	1,440,000,000
4300001063	2 x 150 MVA 330/132/33KV Transformer Sub Station at Idofian in kwara	1,000,000,000
	Oshogbo -Ogbomosho 132 KV line 1 x 30/40/50 MVA 132/33 KV S/S at Ogbomosho, 1 No. 132 KV Bay extension at Oshogbo	750,000,000
4300001064	Transmission--Power Transformers, Protection Relays and Auxiliary Equipment	232,589,600
4300001065	Transmission--Live Line Materials and Insulators	278,000,000
4300001066	Transmission--Consultancy Services for On-going Transmission Projects	360,000,000
4300001073	Other Infrastructure--Lap tops, desk tops, upgrade of existing systems and purchase of Press equipment and camera.	84,357,000
4300001075	Other Infrastructure--Test and communication equipment for 27 Zonal offices with modern measuring instruments, etc.	114,660,000
	Transmission -Abakiliki-Ikom-Obodu 132KV DC line and S/S	396,000,000
	Transmission -New Haven -9th mile-Nsukka 132KV DC line (75km) & 1 x 30/40/50MVA 132/33KV substation at Nsukka	362,250,000
	Transmission -Ajokuta - Lokoja-Abuja 330KV DC line & 1 x 30/40/50MVA 132/33KV substation at Lokoja	391,500,000
	Transmission-Ajaokuta-Ayangba 132kv line & Substation	450,000,000
	Transmission-Ughelli-Isoko 132kv Double Circuit line and 2x30MVA Substation	90,000,000
	Improvement of Power Supply-Orsu/Orlu/Oru-East	400,000,000
	Reinforcement of Kano (Kombotso) 132/33kv substation by removing 1 x 30MVA 132/33kv mobitra and installing 1 x 60MVA 132/33kv transformer	99,000,000
	Construction of 132kv D/C line (20km) and 2 x 30MVA S/S at (Walambe) Kano	368,460,000
	Construction of 132kv D/C line (5km) and 2 x 30MVA S/S at (Sharada) Kano	367,290,000
	Installation of capacitor compensation for the improvement of voltage supply in Dan Agundi and Dakata 132/33kv substations	42,669,000
	Construction of new injection stations and completion of on-going distribution reinforcement projects	177,210,000
	Jethro Power Rehabilitation equipment and tools	370,000,000
	Trasmission - 132 KV SC line and 1 x 30 MVA Transformer at Daura	270,000,000
	Provision of 2 x 15 MVA 33/11 Kv Substation at Abonemma to connect incoming 33 KV Line	50,000,000
	Improvement of power supply to Daura	190,000,000
	Improvement of power supply to Katsina	200,000,000
	Improvement of power supply to Funtua/Malumfashi	100,000,000
	High Tension Abakiliki-afikpo 33KV line stoping at Ndibe Beach	191,250,000
	Aba- Umuahia 33KV express feeder	137,700,000
	Okigwe-Uga 33 KV line	45,900,000
	Awkunanaw 2 x 15MVA, 33/11 KV injection substation	250,796,800
	Ohambele 2 x 15MVA, 33/11 KV injection substation	250,796,800
	Oguata 2 x 15MVA, 33/11 KV injection substation	150,796,800
	Ohafia 2 x 15MVA, 33/11 KV injection substation	150,796,800
	Arochukwu 2 x 15MVA, 33/11 KV injection substation	150,796,800
	Construction of 70KM of 132KV line from Jos to Kafanchan/establishment of 1 x 30MVA, 33/11 KV substation at Kafanchan	1,000,000,000
	*132/33KVA Transmitter serving Mangu, Pankshin, Kanke, Kanam L.G.A	256,000,000
	132/33KVA Jos-East	97,155,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	132/33KVA - Bassa	97,155,000
	132/33KVA - Transmitters serving langtang, Shendam and quan Pan L.G.A	191,250,000
	Completion of ongoing Rural electrification Projects in <b>Bokkos LGA</b> - Manguna Taddai, Daggai, Garwaza Mile 7, Ndar Hilltop,,GSS Bokkos, Kuba B/Ladi ITC, Vet, Kwaras Dimishi; <b>Mangu LGA</b> - Larshak/Kokime, Kobrin I & II, Fwam/Tar-al, Rwampa/Kopii, Ampang-West; <b>kanam LGA</b> - Matolngyong, Manish, Bot., Butura, Chikam, Unguwan Magama.	203,000,000
	<b>ON-GOING NATIONAL RURAL ELECTRIFICATION PROGRAMME COMPLETED PROJECTS WITH COMMITMENT</b>	
		<b>22,249,405,204</b>
	<b>TOTAL ALLOCATION</b>	<b>564,254,763</b>
<b>ZONE 1</b>	<b>OGUN</b>	
	<b>SUB-TOTAL</b>	<b>42,813,529</b>
1		2,888,987
2	Makum Omi	
3	Makum Omi Ext.	3,515,458
4	Tapala	650,000
5	Laloko	650,000
6	Akakan	650,000
7	Efon Adanri	4,934,012
8	Ijofin	4,488,180
9	Ifasin	1,328,431
10	Oke Agonle	7,407,435
11	Aretedo	
12	Ita Igbe	
13	Igbeko	
14	Owo	816,860
15	Araromi	
16	Togunshilu	
17	Oke Makun	
18	Togewa	
19	Tekusile	5,127,458
20	Ibogun Complex	2,560,283
21	Olugbo/Bakene	1,449,498
22	Lemomu	2,252,667
	Ososun	
23	Balogun/ Abalabi	4,094,261
24	Sobande	
25	Ososun	
<b>ZONE 1</b>	<b>ONDO</b>	
	<b>SUB-TOTAL</b>	<b>19,688,894</b>
1	Akunu Ikare ITC	2,473,390
2	Okitipupa Farm Settlement	2,011,530
3	Iju Odo	
4	Fagbo	1,624,814
5	Itebukunmi	
6	Araromi Obu Ext. &	13,579,160
7	Ago Alaye	
<b>ZONE 1</b>	<b>OSUN</b>	
	<b>SUB-TOTAL</b>	<b>8,947,751</b>
1	Akoda ITC/TDN	3,771,515
2	Alajue ITC/TDN	
3	Ilobu TDN Ext.	
4	Omi Asoro	637,685
5	Apara	732,115
6	Jela	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
7	Owode	
8	Asaba Asi	3,806,437
<b>ZONE 1</b>	<b>OYO</b>	
	<b>SUB-TOTAL</b>	<b>78,331,628</b>
1	Araromi TDN	408,723
2	Labo- Akanran ITC	
3	Akanran 2.5 MVA S/S	
4	Iresa Adu ITC/ TDN	
5	Gege ITC/ TDN	
6	Alalubosa	5,567,512
7	Ijio Complex	8,246,064
8	Atari ITC/ TDN	1,131,123
9	Orile Igbon	1,830,362
10	Akinyele, Akobo 2.5MVA	4,650,498
11	Akobo Ext. & Awaye Ext.	
12	Idi Oro Ext.	4,037,982
13	Orisunbare	2,917,826
14	Alaguntan ITC/ TDN	3,707,805
15	Oloko ITC/ TDN	
16	Eruwa	3,249,042
17	Lanle	
18	Ogboro TDN	1,896,261
19	Shaki Ogboro ITC.	2,435,659
20	Olo ITC	1,973,638
21	Olo TDN	4,058,657
22	Oleyo Ayegun, Alegongo,	4,580,865
23	Olosan & Moyede	
24	Tinuoye, Gbanda Igbooloyin	27,639,611
25	Apete Ext.	
26	Labode, Isaguna	
<b>ZONE 2</b>	<b>ABIA</b>	
	<b>SUB-TOTAL</b>	<b>6,205,228</b>
1	Ossa Ukwu	2,063,162
2	Ihechiowa	4,142,066
<b>ZONE 2</b>	<b>ANAMBRA</b>	
	<b>SUB-TOTAL</b>	<b>11,734,554</b>
1	Ojoto & Akabo	6,948,191
2	Nawfija	1,299,345
3	Ukwulu	3,487,018
<b>ZONE 2</b>	<b>EBONYI</b>	
	<b>SUB-TOTAL</b>	<b>104,030,357</b>
1	Ishiagu Tan	68,446,702
2	Ishiagu Itc	31,658,082
3	Effium	3,925,572
4	Ugbodo	
<b>ZONE 2</b>	<b>ENUGU</b>	
	<b>SUB-TOTAL</b>	<b>11,634,566</b>
1	Egede	375,878
2	Ogbede	7,646,087
3	Ekwegbe	2,126,644
4	Oyofe Oghe	1,485,957
<b>ZONE 2</b>	<b>IMO</b>	
	<b>SUB-TOTAL</b>	<b>38,644,956</b>
1	Iheme	953,994
2	Uzii	4,041,795
3	Owerre Akokwa	
4	Uruala	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
5	Amaegbu-Umuoziri	4,343,864
6	Inyishi	
7	Amuzu	3,407,216
8	Obodo-Ahiara	1,225,228
9	Nnorie	1,441,640
10	Umuneke Ntu	8,665,982
11	Umuowa	14,565,237
<b>ZONE 3</b>	<b>JIGAWA</b>	
	<b>SUB-TOTAL</b>	<b>8,552,851</b>
1	Jangargar ITC/TDN	4,780,286
2	Yargaba	1,526,784
3	Ugwan Rim	2,245,781
<b>ZONE 3</b>	<b>KANO</b>	
	<b>SUB-TOTAL</b>	<b>767,143</b>
1	Dangora ITC & TDN	767,143
<b>ZONE 3</b>	<b>KATSINA</b>	
	<b>SUB-TOTAL</b>	<b>1,977,060</b>
1	Yardaje	1,977,060
2	Yashe	575,994
<b>ZONE 3</b>	<b>SOKOTO</b>	
	<b>SUB-TOTAL</b>	<b>1,553,508</b>
1	Goromyo	1,553,508
<b>ZONE 3</b>	<b>ZAMFARA</b>	
	<b>SUB-TOTAL</b>	<b>10,050,263</b>
1	Kaura Namoda - Moriki ITC	7,071,739
2	Mada TDN	1,170,076
3	Ruwan Dorawa	1,808,448
<b>ZONE 4</b>	<b>ADAMAWA</b>	
	<b>SUB-TOTAL</b>	<b>6,904,173</b>
1	Sugu	2,544,579
2	Parda	
3	Gurin	4,359,594
4	Filingo	
5	Maitari	
6	Wuro Kessum	
<b>ZONE 4</b>	<b>BAUCHI</b>	
	<b>SUB-TOTAL</b>	<b>3,415,943</b>
1	Bunja	3,415,943
<b>ZONE 4</b>	<b>BORNO</b>	
	<b>SUB-TOTAL</b>	<b>108,906,438</b>
1	Marama	
2	Shaffa Ext.	5,527,723
3	Shindiffu	
4	Hirzhi	
5	Azare	3,912,068
6	Kwaya Kusar	
7	Kwaya Bura	719,725
8	Biyel	
9	Wandali	1,319,549
10	Mafa, Dikwa	
11	Ngala, Gamboru, Wulgo	13,221,726

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
12	Gajibo, Logomani	
13	Ajigin ITC/TDN	7,969,038
14	Damasak (Japanase Grant-in- aid) Couterpart Funding	76,236,609
<b>ZONE 4</b>	<b>GOMBE</b>	
	<b>SUB-TOTAL</b>	<b>9,453,549</b>
1	Zange	
2	Bappa Ibrahim	2,367,351
3	Kobuwas	
4	Bula	
5	Zongomari	7,086,199
6	Jamji	
<b>ZONE 4</b>	<b>TARABA</b>	
	<b>SUB-TOTAL</b>	<b>6,649,703</b>
1	Wukari - Ibi ITC 2.5MVA Pri. S/S	4,101,561
2	Takum ITCTDN & 1MVA/ 2.5MVA Primary S/S	2,548,142
<b>ZONE 5</b>	<b>BENUE</b>	
	<b>SUB-TOTAL</b>	<b>14,834,384</b>
1	Nagi	2,792,839
2	Anyin	10,145,255
3	Opa	
4	Aune	
5	Obena	1,896,290
6	Aukpa	
<b>ZONE 5</b>	<b>KOGI</b>	
	<b>SUB-TOTAL</b>	<b>9,411,307</b>
1	Ofante	2,175,170
2	Okpareke	1,497,020
3	Koton-karfe	5,341,068
4	Ajaokuta	398,049
<b>ZONE 5</b>	<b>KWARA</b>	
	<b>SUB-TOTAL</b>	<b>5,436,812</b>
1	Aboto-Oja	1,712,540
2	Ibudo-Idowu	
3	Adanla	3,724,272
<b>ZONE 5</b>	<b>NASARAWA</b>	
	<b>SUB-TOTAL</b>	<b>18,421,834</b>
1	Obi	11,786,033
2	Awe	
3	Keana Ext.	
4	Obi Junction	1,931,673
5	Agaza	
6	Awe	
7	Keana TDN	4,704,129
<b>ZONE 6</b>	<b>AKWA - IBOM</b>	
	<b>SUB-TOTAL</b>	<b>12,519,668</b>
1	Udessi Isong Inyang	983,339
2	Ididep	1,889,936
3	Afaha Offot	674,924
4	Okaita	2,826,385
5	Enughu	909,333
6	Okobo-Uya Oron	5,235,751

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>ZONE 6</b>	<b>DELTA</b>	
	<b>SUB-TOTAL</b>	<b>14,046,815</b>
1	Ubulu Okiti ITC/TDN	2,174,189
2	Ubulu Okiti Pry S/S	
3	Ashama	1,306,346
4	Edherie I	916,866
5	Edherie II (Ikpude)	
6	Ewokpaka	
7	Ada	9,649,414
8	Ivori	
9	Ovorhokpkpor	
10	Okrama	
11	Ibedeni	
12	Okpawa	
<b>ZONE 6</b>	<b>EDO</b>	
	<b>SUB-TOTAL</b>	<b>5,552,764</b>
1	Ohordua	
2	Ewohinmi	1,792,579
3	Egoro	2,321,762
4	Urhonigbe	1,438,423
<b>ZONE 6</b>	<b>RIVERS</b>	
	<b>SUB-TOTAL</b>	<b>3,769,085</b>
1	Ogbo TDN	365,660
2	Ula-Apata TDN	491,374
3	Ahoda-Odiemeranyi ITC	1,422,813
4	Odiemeranyi TDN	
5	Ekporo	1,489,238
	<b>PROJECTS AT SUB-STATION LEVEL</b>	
	<b>TOTAL ALLOCATION</b>	<b>1,613,216,585</b>
<b>ZONE 1</b>	<b>EKITI</b>	
	<b>SUB-TOTAL</b>	<b>24,468,023</b>
1	Omoo-Ekiti	16,087,802
2	Ipao	8,380,221
3	Irele Ekiti	
<b>ZONE 1</b>	<b>LAGOS</b>	
	<b>SUB-TOTAL</b>	<b>123,632,629</b>
1	Igbe Villages	16,136,331
2	Oreyo	14,613,784
3	Odongunyan	
4	Oke Ira Nia	18,413,767
5	Oke Moye	31,813,215
6	Ise	8,438,596
7	Okun Ise	
8	Igbo-Efon / Owu	9,215,478
9	Ija Gemu - Amikanle	25,001,458
<b>ZONE 1</b>	<b>OGUN</b>	
	<b>SUB-TOTAL</b>	<b>177,147,245</b>
1	Makun-Omi	3,538,987
2	Makun Omi Ext.	
3	Araromi	8,182,233
4	Orile Kenta	6,244,453
5	Ijako Orile	
6	Akiode	9,946,293
7	Iadiaga	
8	Olugbena	
9	Ajowa TDN	30,472,255
10	Abayomi TDN	



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
11	Agbure	37,841,511
12	Itebu Ayetumara	
13	Igbafo	
14	Ologbon/Igele	21,130,889
15	Olojumeta	
16	Lumiro	
17	Oniro	4,615,171
18	Ere	13,667,207
19	Ifele	16,613,207
20	Aiyetoro	
23	Magboro	18,924,411
24	Oki Igbode	5,970,630
25	Ebute Imobi	
26	Luwako	
27	Denurin	
28	Malara	
29	Kajola	
30	Tiranga	
<b>ZONE 1</b>	<b>ONDO</b>	
	<b>SUB-TOTAL</b>	<b>93,818,499</b>
1	Igbotako/Pakifi	4,626,968
2	Erekiti	
3	Ijuoke	
4	Ajebandele	18,700,213
5	Aiyetoro	
6	Omosho	
7	Irowa	
8	Kajola	4,514,609
9	Oniparaga	
10	Epe	
11	Ose Oba	5,696,707
12	Ijare	35,986,540
13	Agemo	
14	Ikota	
15	Idiroko	24,293,461
16	Ajagba	
17	Igbe	
<b>ZONE 1</b>	<b>OSUN</b>	
	<b>SUB-TOTAL</b>	<b>29,621,829</b>
1	Akiriboto	14,104,182
2	Tankere	
3	Ikonifin	15,517,647
4	Ajagunlase	
<b>ZONE 1</b>	<b>OYO</b>	
	<b>SUB-TOTAL</b>	<b>55,431,664</b>
1	Igbojaye	4,173,656
2	Baba Ode	
3	Komu	
4	Elese Erin ITC/TDN	6,012,204
5	Ajia ITC/TDN	
7	Ikoyi	20,335,399
8	Tewure	
9	Gbekuba	14,373,087
10	Ajagba	
13	Kishi Power Imp.	10,537,318
<b>ZONE 2</b>	<b>ABIA</b>	
	<b>SUB-TOTAL</b>	<b>33,752,163</b>
1	Ariam Usaka	16,837,075
2	Ovom Ama Asaa	16,915,088

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>ZONE 2</b>	<b>ANAMBRA</b>	
	<b>SUB-TOTAL</b>	<b>120,995,973</b>
1	Aguleri Ext.	27,587,209
2	Akili-Ogidi-Ogwu	26,497,881
3	Otuocha Ext.	5,631,239
4	Okpu Na Achalla	8,905,884
5	Awkuzu	18,078,044
6	Umuakashi	
7	Onneh	9,801,034
8	Agbudu	
9	Azigbo	14,036,959
10	Nri Ifc, Tdn & 2.5Mva S/S	10,457,724
<b>ZONE 2</b>	<b>ENUGU</b>	
	<b>SUB-TOTAL</b>	<b>33,587,011</b>
1	Affa	7,350,636
2	Obeagu	11,579,954
3	Ihe	4,092,715
4	Agbudu	
5	Udunedum	10,563,707
<b>ZONE 2</b>	<b>IMO</b>	
	<b>SUB-TOTAL</b>	<b>83,110,987</b>
1	Dikenafai	13,103,343
2	Nempi	8,967,029
3	Lorji	5,551,395
4	Ohekelem	5,051,048
5	Umuevu Onicha	14,688,459
6	Ihite Okwe	
7	Ifu	9,672,529
8	Eziudo	
9	Ezeagbogu	
10	Ihite	4,995,831
11	Okpurulo Egbelu	
12	Umuokirika	21,081,354
<b>ZONE 4</b>	<b>ADAMAWA</b>	
	<b>SUB-TOTAL</b>	<b>37,374,158</b>
1	Ganda	17,658,511
2	Fota	8,340,876
3	Pariya	11,374,771
4	Wuro Bokki	
<b>ZONE 4</b>	<b>BAUCHI</b>	
	<b>SUB-TOTAL</b>	<b>87,800,339</b>
1	Wanka	
2	Dewu	8,908,234
3	Riban Garmu	
4	Dallaji, Tudun Wada	13,329,989
5	Kafin Larabawa - Gadiya	6,662,994
6	Nasarawa	15,833,309
7	Yelwa Duguri - Brim	11,151,873
8	Dambam - Zindiwa	12,614,574
9	Katuna	
10	Sabon Gari	
11	Dan	
12	Dagudi, Kuka, Kunva	9,245,367
13	Tudun Wus -Wand, Baraza & Durr	10,054,000
<b>ZONE 4</b>	<b>BORNO</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>SUB-TOTAL</b>	<b>101,797,067</b>
1	Durkwa/Tangranta	
2	Gajigana TDN	5,600,458
3	NNPC - Gajigana ITC	
4	Monguno-Baga ITC & 1.0MVA S/S	9,750,673
5	Baga TDN	5,066,787
6	Gajiram - Monguno ITC/2.5MVA .	8,922,921
7	Bilatun	
8	Yawi	
9	Tabra-Tsahuyam	
10	Nasarawa Ward	15,784,292
11	Kogu ward	
12	Girasa	
13	Biriyel	
14	Damasak	56,671,935
<b>ZONE 4</b>	<b>GOMBE</b>	
	<b>SUB-TOTAL</b>	<b>178,469,545</b>
1	Guruma	5,562,040
2	Tangalang, Todi and Tal	12,778,335
3	Gelengu/Swa, Gujuba & Kulum	10,324,121
4	Jauro Sarjo/Leggai	4,011,331
5	Sabogari Zambuk	
6	Tsando	6,249,191
7	Kunji, Wajari Pilam and Wajari Jodoma	24,072,569
8	Kurukpa, Kwali and Nono	19,492,061
9	Lambam	15,024,061
10	Horegari	
11	Jangargari	30,420,977
12	Kubugasi	
13	Garin Koshi	
14	Dubum	20,822,536
15	Gidim	
16	Diri	4,044,255
17	Tula Baule Hilltop	12,782,895
18	Kombani Isa/Birniwa, Yelwa Kuri	2,885,175
19	Kukawa & Danalti	10,000,000
<b>ZONE 4</b>	<b>TARABA</b>	
	<b>SUB-TOTAL</b>	<b>39,126,261</b>
1	Jen -Karim-Lamido -Lau TDN	29,664,101
2	Iware	9,462,160
<b>ZONE 4</b>	<b>YOBE</b>	
	<b>SUB-TOTAL</b>	<b>11,106,407</b>
1	Dumburin	11,106,407
2	Massaba	
<b>ZONE 5</b>	<b>BENUE</b>	
	<b>SUB-TOTAL</b>	<b>16,378,247</b>
1	Kofu-Yough	16,378,247
<b>ZONE 5</b>	<b>KOGI</b>	
	<b>SUB-TOTAL</b>	<b>28,240,970</b>
1	Adogo-Unosi	5,336,888
2	Ekinrin-Adde	
3	Onupi	3,619,973
4	Iluke	9,362,041
5	Okura-Olafia	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
6	Ogodu	8,057,223
7	Ollah	1,864,845
<b>ZONE 5</b>	<b>KWARA</b>	
	<b>SUB-TOTAL</b>	<b>143,012,849</b>
1	Oyo	
2	Oroki	13,759,587
3	Okesho	
4	Feudangi	4,808,842
5	Ajumoni	
6	Ilumeje	4,124,367
7	Deseni	
8	Patigi 7.5MVA 33/11	8,101,940
9	Irapa	
10	Basayin	506,645
11	Ajgunle	
12	Owode Tappa I	15,038,916
13	Owode Tappa II	
14	Alla	
15	Eleshifunfun	
16	Gbosun	24,502,948
17	Irewolede	
18	Ajilete	18,316,568
19	Patigi 33/11 Inj.	53,853,036
<b>ZONE 5</b>	<b>NASARAWA</b>	
	<b>SUB-TOTAL</b>	<b>32,316,581</b>
1	Moroa	32,316,581
	<b>SUB-TOTAL</b>	<b>12,316,581</b>
<b>ZONE 5</b>	<b>PLATEAU</b>	
	<b>SUB-TOTAL</b>	<b>71,923,884</b>
1	Lur	2,444,377
2	Yanyam	
3	Kopal	
4	Keran	40,409,442
5	Mangun	
6	Kadunu	
7	Chanso	29,070,065
8	Gindiri	
<b>ZONE 6</b>	<b>AKWA - IBOM</b>	
	<b>SUB-TOTAL</b>	<b>55,176,102</b>
1	Ifo	17,685,330
2	Achan	
3	Odoro	
4	Utu	
5	Nfo Edino	
6	Ikot Akpan Esan	4,359,395
7	Ikot Ese II	
8	Oron Ext.	14,653,281
9	Udung Usatai	
10	Udung Okung	
11	Obot Akara	2,438,158
12	Aniakpo	8,974,081
13	Ikpe I	
14	Uba II	
15	Oku Iboku	7,065,857
<b>ZONE 6</b>	<b>DELTA</b>	
	<b>SUB-TOTAL</b>	<b>16,731,669</b>
1	Iselegu	14,093,242

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
2	Ossissa	
3	Enhwe	2,638,427
<b>ZONE 6</b>	<b>EDO</b>	
	<b>SUB-TOTAL</b>	<b>11,473,922</b>
1	Uwessan	5,285,770
2	Ilobi-si	1,950,000
3	Urohi	4,238,152
<b>ZONE 6</b>	<b>RIVERS</b>	
	<b>SUB-TOTAL</b>	<b>6,722,560</b>
1	Ozuoha	1,532,703
2	Ochigba	5,189,858
<b>PROJECTS AT STRINGING LEVEL (ABOVE 70% COMPLETION LEVEL)</b>		
	<b>TOTAL ALLOCATION</b>	<b>3,287,266,512</b>
<b>ZONE 1</b>	<b>EKITI</b>	
	<b>SUB-TOTAL</b>	<b>25,573,960</b>
1	Omu	5,286,252
2	Ikole Ekiti Ext.	10,492,538
3	Power Improv. In Oye Ekiti	9,795,170
<b>ZONE 1</b>	<b>LAGOS</b>	
	<b>SUB-TOTAL</b>	<b>13,313,486</b>
1	Ije-Ododo	5,243,765
2	Oshoboja	8,069,721
3	Ajiwe	
<b>ZONE 1</b>	<b>LAGOS</b>	
	<b>SUB-TOTAL</b>	<b>134,407,214</b>
1	Rasusi/Oke Odo	12,410,704
2	Ifoki	
3	Imuwen	5,488,576
4	Irawo	
5	Eredo/Ipake & Extensions	6,960,119
6	Itebu Manuwa	3,494,967
7	Idabilayo	
8	Oke-Ore, Imowo	14,925,047
9	Owode-Ketu & Ijana	
10	Ogbere Luwaji	7,098,675
11	Irogun	4,801,967
12	Ereji-Odosengolu	6,757,628
13	Tomoba	
14	Okenla	
15	Ilupeju	8,599,872
16	Aina Ebe	
17	Oluke	8,052,909
18	Layemi	
19	Sondi	
20	Oluwo Itori	8,135,686
21	Ajgunle Owode	13,344,741
22	Ajayi Farm	
23	Akuti	
24	Ijoko Tutun	
25	Ejila	12,404,150
26	Falafonmu	13,672,349
27	Odosapo	
28	Loburo	
29	Kilanko	
30	Omu - Arigbawonwo	8,259,823
<b>ZONE 1</b>	<b>ONDO</b>	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>SUB-TOTAL</b>	<b>87,298,397</b>
1	Laje	12,181,347
2	Obunkeko	
3	Lijoka	16,274,209
4	Lagbado	
5	Kusero	
6	Igbatoro	28,968,159
7	Supare Akowonjo	
8	Ipinlerere	2,896,647
9	Alamoye	5,673,814
10	Igbo Olodumare	10,443,794
11	Alade	10,860,427
12	Ifa isobo	
13	Onigbaja	
14	Igbodudu	
<b>ZONE 1</b>	<b>OSUN</b>	
	<b>SUB-TOTAL</b>	<b>98,046,529</b>
1	Bayo	6,778,919
2	Kajola	
3	Ago Isegun	
4	Ilawo	
5	Isotun	7,173,350
6	Asawo	
7	Ayeni	
8	Olorunredo	
9	Oyan	5,865,541
10	Mowo Oba	13,338,322
11	Odeyinka	
12	Awala	
13	Obaagun	11,652,417
14	Balogun	13,081,120
15	Oja-Oosa	
16	Onikete	
17	Imuleke	18,214,639
18	Aponda	
19	Egbeda	
20	Idiseke	
21	Ifon	
22	Dagbolu Ext.	
23	Ijaregbe	21,942,220
24	Iragbiji	
25	Ilata	
26	Ibala	
27	Eesun	
28	Ijana	
29	Aiyegunle Egbedi	
<b>ZONE 1</b>	<b>OYO</b>	
	<b>SUB-TOTAL</b>	<b>222,559,421</b>
1	Akufu ITC/TDN	2,071,009
2	Asunara TDN	1,660,566
3	Ajanla	2,302,150
4	Aba Makinde	
5	Olose	
6	Aba Isale	
7	Ayede ITC/TDN	4,837,857
8	Olodan ITC/TDN	10,080,997
9	Ipo-Nrin	4,011,647
10	Odogbo	
11	Latula Maya	
12	Fatoye	8,151,932
13	Onire-Bara	10,511,046
14	Okedoyin	
15	Laguna	
16	Waru	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
17	Ikoyi	10,393,932
18	Tewure	
19	Bofowo	
20	Ajinopa	
21	Igbo-Igbimo	8,068,285
22	Ojo Ekun(Arapaja)	29,519,530
23	Agunrege Ext.	
24	Moga	18,823,386
25	Idiosan	
26	Okolo	
27	Abule Alfa	
28	Ayegun	18,600,804
29	Olojuoro Pabiekun	
30	Sannisala	13,513,091
31	Aba Isale	
32	Oloba	15,626,812
33	Alapake	
34	Onilemo	
35	Oyindaola	
36	Ogunbuyi	
37	Oberan Opebiyi	
38	Iyaye	24,386,377
39	Fashola	
40	Gbede	20,000,000
41	Alabi Market, Tobalogbo	20,000,000
<b>ZONE 2</b>	<b>ABIA</b>	
	<b>SUB-TOTAL</b>	<b>61,185,305</b>
1	Amuda	4,111,304
2	Amaibo &	5,030,263
3	Agbaja/Etitiama/Uguezi	
4	Asaga	3,011,851
5	Amangwu	
6	Okon Aku & Abia Ohafia	30,282,536
7	Abia Ohafia	
8	Okpu Umuobo Itc. Tdn & 2.5Mva S/S	11,345,402
9	Ulonna Farm	7,403,949
10	Amaiya Obilohia	
11	Ntigha-Amapu	17,000,000
<b>ZONE 2</b>	<b>ANAMBRA</b>	
	<b>SUB-TOTAL</b>	<b>45,588,190</b>
1	Ogbunike Ext.	7,369,883
2	Umuzu Mbana	4,335,782
3	Okija Ext.	
4	Okpeze	15,064,602
5	Ndiukwuenu, Awa	
6	Ugbenu, Ugbene	5,979,982
7	Amaichi	3,917,152
8	Umuezopi(Oraifite)	5,880,295
9	Nkwele Ezunaka Ext.	3,040,493
<b>ZONE 2</b>	<b>EBONYI</b>	
	<b>SUB-TOTAL</b>	<b>32,230,200</b>
1	Enyibichiri Echialike	7,717,614
2	Ameka	2,975,233
3	Ebia	6,556,872
4	Amagu	
5	Enyigba	
6	Enunwabosi	8,527,904
7	Ntezi	6,452,576
<b>ZONE 2</b>	<b>ENUGU</b>	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>SUB-TOTAL</b>	<b>63,005,861</b>
1	Umulokpa Tdn	4,166,172
2	Ndeabor Okpanku Itc	
3	Ezeama Olo	10,199,379
4	Amadim Olo	
5	Awlaw Tdn	5,924,306
6	Umuogo	5,330,781
7	Umuoka	11,929,150
8	Awlaw Itc	576,988
9	Umualor	9,920,939
10	Ogugu	14,958,147
11	Owelli	
12	Amagunze	4,476,862
<b>ZONE 2</b>	<b>IMO</b>	
	<b>SUB-TOTAL</b>	<b>98,194,265</b>
1	Ndianiche	6,718,467
2	Amaukwu Orodo	6,778,911
3	Ikenazizi	7,198,335
4	Aro-Ndizuogu	5,434,315
5	Ndianazu Ikpaocha	7,300,061
6	Umuobom	9,614,905
7	Elelem	4,276,234
8	Akuma	10,145,170
9	Ebom	4,047,376
10	Ifeowutu	16,680,492
11	Ndiokoroji	
12	Mbutu-Mbaise	10,000,000
13	Umuhu-Ngorokpala	5,000,000
14	Eziama-Okpala	5,000,000
<b>ZONE 3</b>	<b>JIGAWA</b>	
	<b>SUB-TOTAL</b>	<b>153,745,813</b>
1	Rambazau, Yada,Budinga	6,273,778
5	Medu - Danzomo ITC	12,484,301
6	Medu TDN	
7	Danzomo TDN	
8	Balarabe TDN	
9	Acilafiya TDN	7,462,098
10	Unguar-Mani TDN	
11	Kwanjamawa	1,862,693
12	Lutai	
13	Minjibir - Fagwalawa ITC Fagwalawa - K/Babba ITC-Kanya Babba TDN -Fagwalawa TDN	100,000,000
14	Hadejia-Baturiya	15,081,306
15	Baturiya TDN	
16	Jeke and Chai-chai	736,047
17	Ubba/Yalo	616,115
18	Jaryanta	9,229,475
<b>ZONE 3</b>	<b>KADUNA</b>	
	<b>SUB-TOTAL</b>	<b>20,964,553</b>
1	Dandamisa	10,959,284
2	Sabongari	
3	Daji	
4	Tanda	10,005,269
<b>ZONE 3</b>	<b>KANO</b>	
	<b>SUB-TOTAL</b>	<b>63,211,066</b>
1	Guruma	2,670,421
2	Danguguwa	5,034,336
3	Dangamu	
8	Sifti	2,441,734
9	Dandinshe	4,873,637
10	Kunchi ITC/TDN	10,608,046



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
11	Fajewa	5,301,629
12	Dambatta Rehabilitation	4,467,015
13	Panda - albasu	1,814,248
14	Mikiya	11,000,000
15	Farin Ruwa	15,000,000
<b>ZONE 3</b>	<b>KATSINA</b>	
	<b>SUB-TOTAL</b>	<b>78,779,682</b>
1	Gyaza	3,566,487
2	Dukke - Ungwan Chibauna	9,309,130
3	Sonkaya, Gallu	15,532,024
4	Gozaki	11,553,330
5	Tashar Fulani, Burdugau	38,818,710
<b>ZONE 3</b>	<b>KEBBI</b>	
	<b>SUB-TOTAL</b>	<b>4,789,360</b>
1	Aliero	3,971,079
2	Augie	818,281
<b>ZONE 3</b>	<b>SOKOTO</b>	
	<b>SUB-TOTAL</b>	<b>71,791,044</b>
1	Silame	7,233,658
2	Tureta TDN	16,973,463
3	Tureta ITC	22,138,313
4	Kalmalo	621,227
5	Gundunga	24,824,383
<b>ZONE 3</b>	<b>ZAMFARA</b>	
	<b>SUB-TOTAL</b>	<b>55,962,925</b>
1	Anka	33,568,541
	Keita	22,394,384
<b>ZONE 4</b>	<b>ADAMAWA</b>	
	<b>SUB-TOTAL</b>	<b>122,897,407</b>
1	Ganye TDN Extension	6,288,784
2	Gella	5,866,170
3	Falu, Duburange, Mamsirumi	37,919,121
6	WuroRake	
7	Wuro Sarkin Yamma	
8	Wuro Yerima	
9	Wuro Bappa Yaya	
10	Dajami	12,823,332
11	Wuro Abbo	
12	Mayo Kalaye	
13	Gonglare	
14	Pakorgel	
15	Sugu	10,000,000
16	Ganye TDN rehab.	25,000,000
17	Fonta-Girei	25,000,000
<b>ZONE 4</b>	<b>BAUCHI</b>	
	<b>SUB-TOTAL</b>	<b>77,450,645</b>
1	Kufai	1,638,805
2	Tulai	
3	Golfada	3,172,268
4	Nahuta/Rahuta	11,728,931
5	Kurjili - Burra ITC	6,028,738
6	Shira Power Improvement	9,413,493
7	Zalau	3,273,273
8	Magama seyi	3,650,000
9	Zalau Magama Gari	15,000,000
10	Doho Zongoma Kyari, Zongoma Kurugu, Tongo, Jilehi	3,545,137
11	Badara/Baba	20,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>ZONE 4</b>	<b>BORNO</b>	
	<b>SUB-TOTAL</b>	<b>164,449,717</b>
1	Kwajaffa - Garkida ITC Extension	3,868,038
2	Fikahel ITC	2,848,472
3	Buratai ITC/TDN	3,136,920
7	Mbulatawiwi Extension	6,100,733
5	Dikwa - New Marte ITC	719,485
6	Baderi	
7	Kirenowa - Baderi - Mgn	
8	Marte	15,986,645
9	Musene	
10	Njine	
11	Kwaya Bura Ext.	
12	Tilla	
13	Nwaram	
14	Hema Ext.	
15	Gwaski Ext.	16,685,715
16	Ngwa Ext.	
17	Guwal	
18	Telli	
19	Lassa Musa	13,471,095
20	Sabon Gari	
21	Mulakudika	9,785,820
22	Izga	4,397,891
23	Mandragrau	31,030,030
24	Miringa - Gunda ITC	16,963,087
25	Bulabulin Damboa	25,369,686
26	Gusi	
27	Usman Dala ward	
28	Mainahari	14,086,102
29	Milda/Peta	
<b>ZONE 4</b>	<b>GOMBE</b>	
	<b>SUB-TOTAL</b>	<b>142,460,281</b>
1	Bambam/Dadiya	
2	Jessu	6,137,656
3	Nyunwar	
4	Garin Galadinma	567,558
5	Tukulma	
6	Garko	
7	Sisibako	703,768
8	Maidugu	
9	Lembi	
10	Garin Babasale/Siratino	
11	Tudun Wada	
12	Sakararumbu	421,283
13	Kesuardo	
14	Kufa	
15	Kombani - Yaya	
16	Badawaire	329,066
17	Solok	
18	Garindigau	
19	Jabba	
20	Sabo Daji	
21	Papa	456,867
22	Sabogari Tijani	
23	Wara	
24	Kulani	3,148,879
25	Degri	
26	J. Sanjo, Filiya and Gwandu	8,065,260
27	Yarandua and Wade	15,136,647
28	Kargo	
29	Maishanu	2,864,522
30	Maiganga	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
31	Dukkuyel	5,100,782
32	Kwarge	2,143,134
33	Mallam Inna	3,444,133
34	J. Sajo, Filiya Gwandum	22,902,909
35	Dasa Yankari	20,250,950
36	Maikaho, Kurjale	50,786,867
<b>ZONE 4</b>	<b>TARABA</b>	
	<b>SUB-TOTAL</b>	<b>85,483,621</b>
1	Mararaba Kunini - Lau ITC	2,226,544
2	Kona	2,797,779
3	Donga ITC/TDN & 2.5MVA Pri. S/S	12,416,034
4	Mutum Biyu	9,309,666
5	Iware	5,229,367
6	Garin Mallum	4,604,591
7	Mayo Ranewo-Tau	9,149,938
8	Sunkani	5,124,988
9	Jen Tdn Extension -Lau Tdn Extension	9,624,715
10	Mutum Biyu-Gassol	25,000,000
<b>ZONE 4</b>	<b>YOBE</b>	
	<b>SUB-TOTAL</b>	<b>180,993,212</b>
1	Yusufari ITC/TDN	10,135,397
2	Chana ITC/TDN	22,601,225
3	Daya ITC/TDN	16,012,240
4	Siminti ITC/TDN	16,012,240
5	Kukar-Gadu ITC/TDN	16,012,240
6	Dachai-Kazir	13,935,678
7	Kanamma	10,716,042
8	Kelluri	12,960,266
9	Mallamti	
10	Dunbulwa	7,378,619
11	Gameri	15,076,422
12	Sashinge	15,076,422
13	Godowoli	15,076,422
14	Yunusari	10,000,000
<b>ZONE 5</b>	<b>BENUE</b>	
	<b>SUB-TOTAL</b>	<b>112,231,661</b>
1	Tse-Mker	1,417,298
2	Adikpo	8,753,896
3	Ameka	3,979,840
4	Ihugh	8,065,248
5	Okpoga	2,699,905
6	Abagaji	3,925,894
7	Ogwule Kaduna	3,340,458
8	Achia	3,527,858
9	Adikpo-Jato Aka	5,716,697
10	Agila	4,880,771
11	Oturkpo-Igumale ITC	7,628,094
12	Ikyogen	4,457,764
13	Obarike-Ito	7,216,350
14	Gbanyam, Amua	8,319,371
15	Tyeku, Andoor	
16	Ogwule-Kaduna ITC	10,667,072
17	Oju TDN	18,409,452
18	Ugbodomi-Oju ITC	9,225,693
<b>ZONE 5</b>	<b>KOGI</b>	
	<b>SUB-TOTAL</b>	<b>91,224,250</b>
1	Oguma	2,914,664
2	Ilafin	
3	Odogbe	1,970,644
4	Ologba-Dekina ITC	13,252,559

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
5	Ofante Ext.	10,021,095
6	Onicha - Igo	12,369,833
7	Ijagbe - Amuro	
8	Osara	14,439,875
9	Ajobe	
10	Aku	
11	Odu-Ofomu	16,255,579
12	Agojeju	
13	Ojuwo-Enebechi ITC	20,000,000
<b>ZONE 5</b>	<b>KWARA</b>	
	<b>SUB-TOTAL</b>	<b>47,280,173</b>
1	Okolowo	
2	Odore	3,161,649
3	Egbejila	
4	Iponri	2,232,907
5	Shagbe	2,757,635
6	Ilupeju	1,814,230
7	Apodu	956,391
8	Bello-Ira	
9	Olomoda	
10	Shapati-Ile	10,322,772
11	Oriho	
12	Atori	
13	Okaka	3,159,455
14	Idofin-Odoase Ext.	2,073,296
15	Oloruntele	
16	Ganmu	
17	Obaloyan	
18	Wande	12,612,252
19	Magbon	
20	Atanda	
21	Kamanu	
22	Alayi	8,189,586
23	Pandoro	
<b>ZONE 5</b>	<b>NASARAWA</b>	
	<b>SUB-TOTAL</b>	<b>12,578,750</b>
1	Aku	
2	Aso-Pada	5,056,795
3	Gadabuke	
4	Tudu-Uku	
5	Lokogoma	7,521,955
6	Kurudu	
<b>ZONE 5</b>	<b>NIGER</b>	
	<b>SUB-TOTAL</b>	<b>20,996,727</b>
1	Ibba-Tyabo	2,760,949
2	Baro	3,279,643
3	Takpagi	
4	Kpambo	
5	Bakonbagi	14,956,135
6	Kpakogi	
7	Shiti	
<b>ZONE 5</b>	<b>PLATEAU</b>	
	<b>SUB-TOTAL</b>	<b>23,200,510</b>
1	Ba'ap	8,061,095
2	Fobur	9,326,587
3	Chigwang	
4	Kudedu	5,812,829
<b>ZONE 5</b>	<b>F. C. T.</b>	
	<b>SUB-TOTAL</b>	<b>2,743,421</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
1	Orozo	2,743,421
<b>ZONE 6</b>	<b>AKWA - IBOM</b>	
	<b>SUB-TOTAL</b>	<b>103,800,981</b>
1	Ikot Essen-Iffe	4,040,157
2	Usung Eniong	6,725,530
3	Uda	
4	Ekauru Eshiet	2,363,710
5	Afia Nsit Atai	2,078,845
6	Mbokpu Eyo Ima	
7	Mbokpu Udo	6,188,050
8	Ikpe II (Ubodung)	
9	Ikot Okubo I	8,115,914
10	Ikot Okubo II	
11	Obot Akara II	4,565,692
12	Nto Edino II	
13	Ikot Etafia	9,725,279
14	Minya Nta	
15	Ubon	1,635,677
16	Esuk Inwang	2,741,373
17	Ikot Idemi/Afaha Offiong	
18	Eduaak/Ikot Okpon/Ikot Idem	
19	Ikot Obio Etan	2,914,481
20	Ikot Essien/Ikot Enewen	
21	Eyo Tong	
22	Eyo Abasi (Housing)	8,123,220
23	Uya Oron II	
24	Ikot Udo Mbang	4,749,857
25	Midim	6,127,515
26	Uruk Atta	
27	Ikot Udo Adia	
28	Ekim Ukana	6,163,123
29	Mkpa Eyop	
30	Nung Ikot and Ntak Ibesit	7,915,430
31	Mbiabong Edem Edif	5,857,434
32	Obotim	
33	Okossi (Atak-Oro)	5,103,840
34	Mbiabong Ikot Etim	3,218,937
35	Obio Itak	5,446,917
<b>ZONE 6</b>	<b>CROSS - RIVER</b>	
	<b>SUB-TOTAL</b>	<b>621,509,071</b>
1	Nssale	6,324,921
2	Obudu-Kanyang ITC	100,000,000
3	Buniya-Irruan ITC	
4	Irruan TDN & 2.5MVA	
5	Edik Idim	2,184,151
6	Ito, Abini	15,000,000
7	Bansan, Edide, Obudu	40,000,000
8	Benedeghe Ekiem	40,000,000
9	Alifokpa TDN, Gabu TDN, Okuku-Gabu ITC	60,000,000
10	Egbe Mbube TDN Ekumtak-Egbe Mbube	50,000,000
11	ITC Egbe Mbube 2.5 MVA	100,000,000
12	Aningheje	50,000,000
13	Kayang-Bashua ITC	50,000,000
14	Igbodor	20,000,000
15	Kanyang I & II TDN Bashau 2.4 MVA	8,000,000
16	Ukpada, Eshan, Kpe/Ukpiriny	10,000,000
17	Ocha	30,000,000
18	Ikot Effiom	10,000,000
19	Idundu	10,000,000
20	Akansoko	10,000,000
	Edik Idiom	10,000,000
<b>ZONE 6</b>	<b>DELTA</b>	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>SUB-TOTAL</b>	<b>22,518,957</b>
1	Egiegi	8,306,971
2	Olecha	
3	Emuoseye	
4	Asafo	
5	Ibusa Ext.	8,132,397
6	Ukala Okwute	6,079,590
7	Ukala Okponor	
<b>ZONE 6</b>	<b>EDO</b>	
	<b>SUB-TOTAL</b>	<b>64,338,198</b>
1	Ugbubezi	2,816,827
2	Eyaen	8,461,447
3	Ubierumu-Uwa	
4	Arokho	7,665,196
5	Ikhin	
6	Ewora	6,186,761
7	Idegun	
8	Ibhioba	
9	Eware	
10	Egeuno (Via Agbede)	7,207,967
11	Oghada	32,000,000
<b>ZONE 6</b>	<b>RIVERS</b>	
	<b>SUB-TOTAL</b>	<b>60,461,661</b>
1	Gwara	6,364,294
2	Ndoni	5,808,351
3	Afam Extension	
4	Obeama	
5	Azogu	
6	Obete	
7	Okpontan	5,750,614
8	Umuosi	
9	Mgboji	
10	Obeakpu	
11	Uzuoma	
12	Mirinwaye	
13	Afam Ukwu	9,193,346
14	Afam Nta	
15	Okoloma	
16	Ayama-Ndoki	
17	Obunku	
18	Egberu TDN	11,480,892
19	Umuaturu ITC/TDN	
20	Igbodo	10,466,566
21	Rumuodogo	6,891,050
22	Egwi Etche-Okehi ITC	4,506,548
<b>OUTSTANDING ON RURAL ELECTRIFICATION AWAITING DUE - PROCESS CERTIFICATION (CONSTRUCTION)</b>		
	<b>TOTAL ALLOCATION</b>	<b>1,044,946,486</b>
1	Aminde & Uga - <b>Benue</b>	942,362
2	Supply of 2No. Compaq Computers.	952,000
3	Araromi - Obu (Ext) - <b>Ondo</b>	650,000
4	Ebiaji - <b>Ebonyi</b>	1,508,222
5	Aron - Ndizugo - <b>Imo</b>	2,648,876
6	Umuola, Obibi - <b>Rivers</b>	2,205,785
7	Nduhu Obokwe - <b>Imo</b>	300,232
8	Mbiagbong Ikot Etim - <b>Akwa Ibom</b>	2,458,218
9	Sayaya - <b>Katsina</b>	790,329
10	Restoration of Power Supply & Str. Lighting -Egbin Store	2,506,025
11	Obot Akasa - <b>Akwa Ibom</b>	650,000
12	Bush Clearing & Weeding RE Stores - Egbin Store	1,350,000
13	Ajawa, Afan - <b>Oyo</b>	3,288,820
14	Balkore - <b>Sokoto</b>	281,179

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
15	Takuntawa - <b>Kano</b>	325,000
16	Ilutifun, Ikoya & Abusoro - <b>Ondo</b>	1,931,256
17	Ginti, Oluwo - <b>Lagos</b>	650,000
18	Ilie, Dagbolu - <b>Osun</b>	1,478,556
19	Affa - <b>Enugu</b>	778,162
20	Akili Ogidi, Ogwu - <b>Anambra</b>	1,874,206
21	Okura Olafia - <b>Kogi</b>	650,000
22	Iha & Agbudu - <b>Enugu</b>	1,923,098
23	Ilaje - <b>Osun</b>	693,537
24	Balare - <b>Kano</b>	2,342,058
25	Ikota, Ijare - Agamo - <b>Ondo</b>	2,455,919
26	Ifuku - <b>Enugu</b>	288,003
27	Jere - <b>Kaduna</b>	14,935,179
28	Bangu - <b>Gombe</b>	580,012
29	Ologorun - <b>Kwara</b>	330,480
30	Rafin Guza - <b>Kaduna</b>	650,000
31	Ibesif Ekoi, Nto Edino & Ikot Enim - <b>Akwa Ibom</b>	1,170,000
32	Jere - <b>Kaduna</b>	650,000
33	Kuje Store - <b>Abuja</b>	16,000,082
34	Kuje Store - <b>Abuja</b>	2,743,282
35	Kwaya Bura Ext. Tilia, Nwaran Hema - <b>Borno</b>	2,204,013
36	Ioyofa - Ogbe -(Service Connection) - <b>Enugu</b>	650,000
37	Akwazi/ Umuakashi - <b>Anambra</b>	1,400,333
38	Ijelu, Ornu & Ewu - <b>Ekiti</b>	489,604
39	Kofon Koro - <b>Niger</b>	6,218,176
40	K/Bobi Kasuwan Garba ITC/TDN - <b>Niger</b>	3,948,048
41	Kuje Store - <b>Abuja</b>	2,186,987
42	Kuje Store - <b>Abuja</b>	4,032,639
43	Supply & Installations of Computer, Peripherals	2,280,000
44	Olakwo - <b>Imo</b>	1,002,211
45	Kushekiri/ Tafbu/ Tsafa - <b>Niger</b>	18,355,132
46	Ihembosi & Ukpok - <b>Anambra</b>	1,207,604
47	Okofita - <b>Akwa Ibom</b>	3,600,694
48	Kalmalo - <b>Sokoto</b>	3,781,295
49	Egbe Mbube - <b>Cross River</b>	531,131
50	Bansan , Edide & Obudu - <b>Cross River</b>	12,469,652
51	Ikot Edok - Obio Ubium, Mbak Uno - <b>Akwa Ibom</b>	2,926,789
52	Azigbo, Oba Hospital Complex/ Ezele ETC - <b>Anambra</b>	843,829
53	Onneh & Agbudu - <b>Anambra</b>	3,195,496
54	Ntueke & Isiokpo - <b>Imo</b>	3,587,698
55	Osina, Umumaisiaku & Akpuru - <b>Imo</b>	1,371,626
56	Inen Abasi - Atai, Nnung Oku Ibiel - <b>Akwa Ibom</b>	3,981,885
57	Niyi & Onuaboh - <b>Delta</b>	10,929,104
58	Affa - <b>Enugu</b>	2,485,138
59	Agaza/Obi Junction - <b>Nasarawa</b>	650,000
60	Okitipupa F/S (Ext) Iju Odo & Fagbo - <b>Ondo</b>	2,249,446
61	Egeuno - <b>Edo</b>	6,359,741
62	Ndiowu - <b>Anambra</b>	5,601,474
63	Aidogodo & Ede - Okpoga - <b>Benue</b>	2,743,944
64	Bunja - <b>Bauchi</b>	1,423,635
65	Ikyoor - <b>Benue</b>	3,092,477
66	Zongomari Kurugu, Tongo, & Jillehi Ext. - <b>Gombe</b>	3,332,527
67	Oki -Igbode, Luwako, Denurin/ Malara, Kajola, Tiranga - <b>Ogun</b>	6,421,523
68	Ifo - <b>Cross River</b>	4,772,738
69	Gbekuba & Ajagba - <b>Oyo</b>	3,662,730
70	Iadi Oro Ext. <b>Oyo</b>	2,450,048
71	Oke -Ira Nla - <b>Lagos</b>	4,128,035
72	Ubon - <b>Akwa Ibom</b>	4,515,476
73	Ikot Okoro - <b>Akwa Ibom</b>	3,288,569
74	Dandume - <b>Katsina</b>	787,500
75	Tsiga - <b>Katsina</b>	913,500
76	Uburu - <b>Ebonyi</b>	2,164,375
77	Jere - <b>Kaduna</b>	5,002,234
78	Dandi - <b>Jigawa</b>	4,575,697
79	Mgbowo - <b>Enugu</b>	5,163,879
80	Aseni/ Chikara - <b>Kogi</b>	1,613,472
81	Tula Baule Hilltop - <b>Gombe</b>	5,284,079
82	Alor Ext. & Umueje - <b>Anambra</b>	2,237,033
83	Ihugh - <b>Benue</b>	9,109,758

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
84	Amagunze - <b>Enugu</b>	4,528,451
85	Ilupeju - Ifoki - <b>Ogun</b>	650,000
86	Asaga /Amangwu - <b>Abia</b>	320,090
87	Nawfija - <b>Enugu</b>	4,034,994
88	Edik Idim - <b>Cross River</b>	2,594,920
89	Etua - <b>Delta</b>	1,714,389
90	Sampou/Agbere/Odoni - <b>Bayelsa</b>	4,013,352
91	Eobanakhoro, Oragho, Obagie & Nokhua - <b>Edo</b>	1,420,134
92	Zarama - <b>Bayelsa</b>	4,504,547
93	Ihe & Agbudu - <b>Enugu</b>	4,153,992
94	Filingo, Maitari & Wuro Kessum - <b>Adamawa</b>	2,512,182
95	Okhuaihe - <b>Edo</b>	11,916,627
96	Izicha Edda - <b>Ebonyi</b>	4,240,575
97	Isiebu, Orji, Obiohuru & Okwe - <b>Imo</b>	5,668,159
98	Bolo - <b>Rivers</b>	2,833,167
99	Ewora/Idegun/ Ibhioba/ Eware - <b>Edo</b>	5,716,152
100	Ezinifite - <b>Anambra</b>	6,653,223
101	Nanka - <b>Anambra</b>	10,907,126
102	Akunu - Ikare (ITC) - <b>Ondo</b>	2,002,405
103	Ihite/ Egbelu - <b>Imo</b>	6,140,141
104	Eziowelle - <b>Anambra</b>	4,492,133
105	Apete, Labode, Ishaguna, Tinuoye Estate - <b>Oyo</b>	6,176,247
106	Ochigba - <b>Rivers</b>	1,479,440
107	Ochigba - <b>Rivers</b>	577,269
108	Igbotako - <b>Ondo</b>	650,000
109	Owere - Aba, Nkpuebule - <b>Abia</b>	642,636
110	Oso Ede - <b>Ebonyi</b>	2,431,890
111	Wuro Dole & Wuro Amsami - <b>Adamawa</b>	1,011,921
112	<b>Banking Commission Japanese Grant</b>	-
113	Urum & Awba - Ofemili - <b>Anambra</b>	3,099,764
114	Isu - <b>Abia</b>	21,757,084
115	Ndiowu Ext. - <b>Anambra</b>	10,976,258
116	Amaigbo & Isujaba - <b>Imo</b>	13,109,381
117	Zarama - <b>Bayelsa</b>	1,881,800
118	Gella 33kV ITC/ TDN - <b>Adamawa</b>	3,601,094
119	Yagbagi & Katsa - <b>Kwara</b>	1,751,352
120	Awe/ Keana 33kV ITC - <b>Nasarawa</b>	4,963,473
121	Damasak (Japanese Govt. Grant) - <b>Borno</b>	20,815,794
122	Substation Work Awe/ Keana - <b>Nasarawa</b>	2,249,608
123	Alagbagba & Okolomo - <b>Ogun</b>	3,796,175
124	Panda Kembu - <b>Gombe</b>	2,631,546
125	Amachi Nsulu - <b>Abia</b>	1,479,674
126	Umuowa Ibo No.1 - <b>Imo</b>	7,530,717
127	Uzea - <b>Edo</b>	15,931,713
128	Oke, Umuokpe & Orhua - <b>Edo</b>	4,113,655
129	Amaigbo & Isujaba - <b>Imo</b>	1,813,952
130	Ibiono Idoro Communities - <b>Akwa Ibom</b>	7,274,610
131	Edik Idim - <b>Cross River</b>	540,379
132	Magami - <b>Zamfara</b>	849,300
133	Ifekala & Aziama - <b>Imo</b>	1,383,298
134	Nung Ukim, Mbiabong & Ikofo Mbon - <b>Akwa Ibom</b>	2,598,845
135	Igboukwu - <b>Anambra</b>	3,389,046
136	Ijagemu/ Amikanle ITC/TDN - <b>Lagos</b>	3,624,853
137	Shinkafi Isa ITC & Isa 2.5MVA - <b>Sokoto</b>	1,608,087
138	Kurfeji - <b>Katsina</b>	8,023,286
139	Gidan Gonar Tafarki - <b>Katsina</b>	8,947,593
140	Amaeze Ishiagu (Services Connection)- <b>Ebonyi</b>	650,000
141	Mbokpu Ima, Mbokpu Uko Akai - <b>Akwa Ibom</b>	2,586,149
142	Ndiowu Ext. - <b>Anambra</b>	2,432,335
143	Mbaakom - Jooji/ Tse - Mker - <b>Benue</b>	5,492,949
144	Kaa - <b>Rivers</b>	3,857,642
145	Iware, Adabale & Olubi - <b>Oyo</b>	1,494,908
146	Nkwere Ext. - <b>Imo</b>	181,380
147	Ezema Olo & Amandim Olo - <b>Enugu</b>	14,764,510
148	Donga ITC/TDN & 2.5MVA S/S <b>Taraba</b>	17,669,391
149	Rafin Guza - <b>Kaduna</b>	1,551,794
150	Dandume - <b>Katsina</b>	2,361,460
151	Tsiga - <b>Kaduna</b>	1,637,801
152	Araromi - Obu (Ext) Aiyede & Ago Alaye - <b>Ondo</b>	3,827,152



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
153	Ologba - Dekina ITC/ Ogbaloto TDN - <b>Kogi</b>	8,618,298
154	Ilupeju /Aina /Ebe - <b>Ogun</b>	1,067,124
155	Amagu Ishiagu - <b>Ebonyi</b>	650,000
156	Obinagu Isiagu - <b>Ebonyi</b>	650,000
157	Ovumte Ishiagu - <b>Ebonyi</b>	650,000
158	Mazara, Ung, Kanawa & Guibi - <b>Kaduna</b>	18,717,063
159	Baderi, Kirenowa, Marte, Musene & Njine - <b>Borno</b>	9,275,915
160	Amumara - <b>Imo</b>	1,381,295
161	Ifu/ Ezagbogu /Eziudo - <b>Imo</b>	2,504,008
162	Ishiagu TDN - <b>Ebonyi</b>	5,834,524
163	Kishi Power Improvement - <b>Oyo</b>	4,715,235
164	Ise & Okun Ise - <b>Lagos</b>	1,831,301
165	Umuevo - Onicha/ Ihite - Okwe - <b>Imo</b>	3,491,853
166	Okpaga Adda - <b>Enugu</b>	1,120,941
167	Wuro Bokki & Pariya ITC/ TDN - <b>Adamawa</b>	4,218,892
168	Okoloke/ Okunran/ Isanlu - Esa - <b>Kogi</b>	4,317,518
169	Kabo - <b>Niger</b>	10,505,349
170	Amagunze - <b>Enugu</b>	5,657,151
171	Essan /Fazhi - <b>Niger</b>	3,847,595
172	Santali/ Audukenchi/ Egbsko/Gogatta - <b>Niger</b>	1,574,631
173	Dakpanchi - Yeffi - <b>Niger</b>	3,808,379
174	Dankama - <b>Katsina</b>	3,972,700
175	Oke -Ilala/ Ayekale/ Bolude/Fufuwari - <b>Kwara</b>	2,533,331
176	Umualor - <b>Enugu</b>	3,101,490
177	Damasak (Japanese Grant) - <b>Borno</b>	8,307,634
178	Olosan - <b>Oyo</b>	650,000
179	Bendeghe Ekim - <b>Cross River</b>	9,842,374
180	Amayi - Obilohia / Ulonna Farm - <b>Abia</b>	3,097,913
181	Oke - Ira Nla - <b>Lagos</b>	5,549,617
182	Amaibo/ Agbaja Etitiama/ Uguezi Ariba - <b>Abia</b>	1,160,078
183	Dan & Katuna - <b>Bauchi</b>	650,000
184	Alagbole - <b>Ogun</b>	2,894,253
185	Besse - <b>Kebbi</b>	10,893,829
186	Agbarire, Papa, Molafe, Ajagba, Gaga & Olodan - <b>Osun</b>	4,344,683
187	Ovungwu - <b>Abia</b>	1,315,994
188	Amuru/ Nkalunta - <b>Abia</b>	7,595,407
189	Tunga Giwa TDN - <b>Kebbi</b>	639,628
190	Irogun - <b>Ogun</b>	1,561,768
191	Abule Alfa, Oju Ota, Akere & Ijado - <b>Ogun</b>	806,984
192	Paiko & Imaba - <b>Lagos</b>	1,497,244
193	Afia Nsit Atai - <b>Akwa Ibom</b>	4,185,196
194	Dambam - Zindiwa - <b>Bauchi</b>	4,345,015
195	Ikale Ekiti (Ext) - <b>Ekiti</b>	8,122,783
196	Mayan, Togunsilu, Togewu - <b>Ogun</b>	650,000
197	Magboro - <b>Ogun</b>	650,000
198	Boshikirin - Zakawon ITC/TDN - <b>Adamawa</b>	9,093,395
199	Udaba & Eguaholor - <b>Edo</b>	9,711,371
200	Mgbowo - <b>Enugu</b>	2,336,048
201	Okobo - Uya Oron - <b>Akwa Ibom</b>	10,177,538
202	Ichi/ Ekwulobia/ Nkpolo Awkuzu Oba - <b>Anambra</b>	1,993,297
203	Alim Gora ITC/ TDN - <b>Taraba</b>	6,792,998
204	Araromi/Mayan, Togusilu, Oke - Makun, Togewu - <b>Ogun</b>	1,501,742
205	Araromi ITC & TDN - <b>Oyo</b>	1,277,798
206	Ihechiowa - <b>Abia</b>	2,288,360
207	Okeluse Ogbese - <b>Ondo</b>	1,863,689
208	Odugbo - <b>Benue</b>	4,831,903
209	Umuokirika - <b>Imo</b>	650,000
210	Emu & Okhuesan - <b>Edo</b>	1,599,019
211	Okon - Aku & Abia - Ohafia - <b>Abia</b>	3,863,202
212	Niyi & Onuaboh - <b>Delta</b>	11,840,855
213	Magaram/ Kalgwai - <b>Jigawa</b>	2,212,724
214	Ugbenu & Ugbene - <b>Anambra</b>	3,215,968
215	Ose - Oba - <b>Ondo</b>	650,000
216	Mada - <b>Zamfara</b>	1,170,076
217	Dikwa New Marte ITC - <b>Borno</b>	7,442,203
218	Teteba ITC/TDN - <b>Yobe</b>	1,620,986
219	Shira Power Improvement - <b>Bauchi</b>	9,360,014
220	Umuchu - <b>Anambra</b>	8,105,512
221	Dandamisa & Sabon Garin Daji - <b>Kaduna</b>	2,325,077

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
222	Okolor - <b>Delta</b>	775,373
223	Kujili - Burra ITC - <b>Bauchi</b>	4,279,177
224	Araromi - Obu (Ext), Aiyede & Ago - Alaye - <b>Ondo</b>	1,740,593
225	Ajoko - Oja, Mosunkare, Oke - Ore, & Ajegunle - <b>Kwara</b>	4,364,903
226	Igbo - Igbimo ITC/TDN - <b>Oyo</b>	2,339,597
227	Kabo - <b>Niger</b>	867,703
228	Tilli - <b>Kebbi</b>	650,000
229	Kudedu/ Chigwang - <b>Plateau</b>	618,224
230	Ung, Dabai - <b>Kano</b>	1,155,823
231	Ibochi - <b>Kogi</b>	544,721
232	Buratai ITC/TDN - <b>Borno</b>	3,231,832
233	Lajolo, Ita - Alade, Ila, Alasoro & Alabioko - <b>Kwara</b>	3,108,171
234	Azigbo, Oba Hospital Complex/ Ezele ETC - <b>Anambra</b>	650,000
235	Ayila, Olojumeta, Ologbon & Igele - <b>Ogun</b>	2,512,991
236	Odo Ora & Oketiri - <b>Lagos</b>	1,576,242
237	Ihe - <b>Enugu</b>	650,000
238	Ilunla Ogbo & Elemose - <b>Ondo</b>	1,554,215
239	Niyi & Onuaboh - <b>Delta</b>	1,449,498
240	Temidire - <b>Ogun</b>	5,057,101
241	Fofu, Mojo, Wasangari & Afotee - <b>Oyo</b>	15,435,509
242	Ajigin - <b>Borno</b>	650,000
243	Ibi - <b>Taraba</b>	650,000
244	Idi Oro Ext. <b>Oyo</b>	1,897,782
245	Alagba/Akingbade, Windiran - Orokindo, Irepodun - <b>Oyo</b>	9,026,925
246	Orile -Igbon - <b>Oyo</b>	1,157,402
247	Esuk Inwang Ekeye - <b>Akwa Ibom</b>	2,268,859
248	Jela, Apaara & Owode - <b>Osun</b>	1,254,842
249	Garin Babasale, Siratio, Tudun wada, Sakarumbu - <b>Gombe</b>	1,247,815
250	Garin Galadima & Tukulma - <b>Gombe</b>	519,121
251	Garko, Sisibako, Maidugu & Lembi - <b>Gombe</b>	3,307,010
252	Jabba, Sabondaji, Pap, Sabogari, Tijani & Wara - <b>Gombe</b>	1,645,478
253	Kombani Yaya, Badawaire, Garindigan & Solok - <b>Gombe</b>	1,240,675
254	Afaha Offot - <b>Akwa Ibom</b>	344,788
255	Afaha Offot - <b>Akwa Ibom</b>	330,136
256	Ijaregbe, Iragbiji, Ifata, Ibalu, Ijana Eesun & Egbedi - <b>Ogun</b>	6,485,611
257	Imuleke, Apoonda, Idiseke,Dagbolu - <b>Ogun</b>	13,388,463
258	Eda - Ile - <b>Ekiti</b>	7,288,795
259	Afaha Obong - <b>Akwa Ibom</b>	17,295,840
260	Uzii - <b>Imo</b>	650,000
261	Sannisala - <b>Oyo</b>	8,201,002
262	Nasarawa - <b>Bauchi</b>	3,650,000
263	Garin Babale, Siratio, Tundun Wada Sakarumbu - <b>Gombe</b>	1,544,165
264	Garin Galadima & Tulkuma - <b>Gombe</b>	1,431,771
265	Garko, Sisibako, Maidugu & Lembi - <b>Gombe</b>	1,359,897
266	Jabba, Sabodaji, Papa, Sabongari Tijani & Wara - <b>Gombe</b>	1,641,089
267	Kombani - Yaya, Badawaire, Garindigan & Solok - <b>Gombe</b>	1,211,726
268	Maiduguri S/S, NNPC 33kV ITC - <b>Borno</b>	659,094
269	Alagba/Akingbade, Windiran - Orokindo, Irepodun - <b>Oyo</b>	1,549,074
270	Ndiuche - <b>Imo</b>	902,142
271	Araromi (ITC/TDN) - <b>Oyo</b>	2,949,807
272	Iwaji, O- Oyomokore & Ile - <b>Ekiti</b>	5,555,822
273	Teke Maifuloti-Sabon Birni- <b>Sokoto</b>	2,595,365
274	Isa-Teke Maifuloti- <b>Sokoto</b>	110,549
275	Karaji-Runjin-Zango Barebari & Hayin Danmani- <b>Kaduna</b>	7,103,762
276	Sabuwa - Nomi & Habin Girbobo- <b>Jigawa</b>	5,984,039
277	Marken Buki (Kore) & Duzau (Tayanpe)- <b>Jigawa</b>	4,336,246
278	Augie ITC- <b>Kebbi</b>	1,781,140
<b>PAYMENT FOR THE SUPPLY OF OFF-SHORE MATERIALS FOR ON-GOING PROJECTS</b>		
<b>S/N</b>	<b>ITEM SUPPLIED/QUANTITY</b>	
	<b>TOTAL ALLOCATION</b>	<b>301,686,485</b>
1	6' Stay Rods- <b>1,000Nos</b>	2,240,000
2	6' Stay Rods- <b>370No.</b>	967,800
3	500kVA 33/415kV Transformer- <b>4No.</b>	4,440,000
4	11kV Steel X Arm - <b>1,000Nos</b>	4,600,000
5	200kVA 33/0.415 Transformer- <b>20Nos.</b>	14,000,000
6	200kVA 11/0.415 Transformer- <b>3Nos.</b>	2,010,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
7	100mm2 ACSR Conductor- <b>313.60KM</b>	59,584,760
8	11kV Ganged Iso.- <b>100 Sets</b>	9,000,000
9	Disc. Insulator- <b>3,000Nos.</b>	350,000
10	33kV & 11kV Stay Insulators.- <b>139,585 &amp; 24,655</b>	38,552,775
11	200kVA 33/0.415 Transformer- <b>39Nos.</b>	27,300,000
12	70mm2 AAC- <b>164.07KM</b>	15,586,650
13	300kVA 33/.415kV Transformer- <b>30No.</b>	24,450,000
14	300kVA 33/.415kV Transformer- <b>5No.</b>	4,075,000
15	300kVA 33/.415kV Transformer- <b>6No.</b>	4,890,000
16	500kVA 33/.415kV Transformer- <b>2No.</b>	2,220,000
17	300kVA 11/.415kV Transformer- <b>20No.</b>	14,150,000
18	200kVA 33/0.415 Transformer- <b>1No.</b>	700,000
19	11kV Ganged Iso.- <b>153 Sets</b>	9,270,000
20	100mm2 ACSR Conductor- <b>22.05KM</b>	4,189,500
21	Copper Earth Mat- <b>4,700Nos.</b>	24,910,000
22	50mm2 Galv. Stay Wire- <b>330KM</b>	25,080,000
23	70mm2 AAC- <b>96KM</b>	9,120,000
<b>CONSULTANCY PROJECT MANAGEMENT FEES FOR ON-GOING PROJECTS</b>		
<b>S/N</b>	<b>CONSULTANT/ZONE</b>	
	<b>TOTAL ALLOCATION</b>	<b>180,589,560</b>
	Celmeng & Associates: <b>SW (1)</b>	22,571,378
	Darex Consult: <b>SW(1)</b>	14,026,334
	Duff-Hogu Nig. Ltd: <b>SE(2)</b>	9,202,935
	Agima Foundation Ltd.: <b>SE(2)</b>	18,641,595
	Rif Kamuru Nig. Ltd: <b>NW(3)</b>	14,441,280
	Murdik Nig. Ltd: <b>NW(3)</b>	10,077,335
	Y-Ahmed & Associates: <b>NE(4)</b>	15,553,218
	Endev Associates : <b>NE(4)</b>	14,327,287
	Coplan Associates: <b>NC(5)</b>	11,318,614
	ACI Consultants Nig.: <b>NC(5)</b>	26,781,386
	Amana Consortium: <b>SS(6)</b>	16,902,889
	Benbok Ltd: <b>SS(6)</b>	6,745,309
<b>2005 RURAL ELECTRIFICATION CONSTITUENCY PROJECTS SLATED FOR AWARD</b>		
	<b>Projects</b>	
	<b>TOTAL ALLOCATION</b>	<b>14,496,444,812</b>
	Opuala Ukwu- <b>Abia</b>	15,929,453
	Mbutuoma- <b>Abia</b>	22,131,799
	Akirika Uku- <b>Abia</b>	27,420,715
	Asa - Okpular- <b>Abia</b>	18,631,156
	Nnentu - <b>Abia</b>	17,976,851
	Abia Ohafia- <b>Abia</b>	18,361,449
	Eluama Isuikwuata Secondary School - Iginyim- <b>Abia</b>	10,000,000
	Obom Umuahia North - <b>Abia</b>	31,000,000
	Ntalakwu -Oboro Ikwuano - <b>Abia</b>	24,000,000
	Ama Okwu -Akanu-Item bende - <b>Abia</b>	30,000,000
	Uratta-Asa Okpular - <b>Abia</b>	23,053,361
	Abam-Arochukwu- <b>Abia</b>	30,000,000
	Kola Kem/Wuro Yanka- <b>Adamawa</b>	37,339,791
	Kentenbere Gondong- <b>Adamawa</b>	10,449,362
	Maiha - Agri- <b>Adamawa</b>	15,645,539
	Hambutudi- <b>Adamawa</b>	15,082,151
	Mujara - Dirbisi- <b>Adamawa</b>	38,844,946
	Mujara - Bahuli- <b>Adamawa</b>	23,366,613
	Betso- <b>Adamawa</b>	23,293,578
	Mura- <b>Adamawa</b>	19,485,362
	Wagga Mangoro-Liman Kara Chakawa- <b>Adamawa</b>	43,056,068
	Kopa, Kirchinga Wuro Gayyondi- <b>Adamawa</b>	29,421,761
	Moda -Mboror-Glumei-Garta-Sima-Kamale- <b>Adamawa</b>	35,555,350
	Muninga, Chikito, Filingo- <b>Adamawa</b>	39,124,358
	Kadarbu-Wuro Yolde- Malabu- <b>Adamawa</b>	49,161,529
	Dumne-Dirma, Hombo, Bindima, Bakka, Yanka- <b>Adamawa</b>	58,621,371
	Bwara, Roma- <b>Adamawa</b>	1,719,293
	Njoboliyo-Rugange- <b>Adamawa</b>	8,287,115
	Jebbi/Lambe-Denyel- <b>Adamawa</b>	9,707,627

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Tola-Adamawa</b>	33,737,405
	<b>Gamadio-Adamawa</b>	32,541,126
	<b>Jabbi Lamba- Boloko -Belel-Adamawa</b>	15,000,000
	<b>Ukof Ekpuk, Ikof Eduep-Akwa-Ibom</b>	36,363,152
	<b>Inem Nsai-Akwa-Ibom</b>	20,589,378
	<b>Ikof Ukpong Eren-Akwa-Ibom</b>	12,702,194
	<b>Afaha Obo, Ikof Akpa Idem-Akwa-Ibom</b>	47,288,674
	<b>Ikof - Ambif-Akwa-Ibom</b>	6,383,962
	<b>Ifu - Atan-Akwa-Ibom</b>	11,529,031
	<b>Mbak-Akwa-Ibom</b>	7,609,536
	<b>Afaha Obio Eno Clan-Akwa-Ibom</b>	31,770,951
	<b>Ikof Inyang &amp; Ikof Andem-Akwa-Ibom</b>	15,341,245
	<b>Ifu Andem-Akwa-Ibom</b>	7,029,693
	<b>Ikof Udo Adia-Akwa-Ibom</b>	16,473,548
	<b>Ikof Nkang-Akwa-Ibom</b>	7,301,495
	<b>Ikof Inyang &amp; Ndon Eyo-Akwa-Ibom</b>	9,139,575
	<b>Atai Otoro-Akwa-Ibom</b>	14,315,228
	<b>Edem Idem, Mbiokene-Akwa-Ibom</b>	36,097,877
	<b>Ikof Ewang-Akwa-Ibom</b>	5,180,856
	<b>Ikof Ibiok and Idung Imo - Eket-Akwa-Ibom</b>	20,418,686
	<b>Ikof Ibio Akpan-Akwa-Ibom</b>	13,015,124
	<b>Ekpenyong Atai 1 clan-Akwa-Ibom</b>	29,456,932
	<b>Ikof Odiong, Ikof Nya, Ikit Iwuk, Ikof Akpan, Ikof Obio, Ikof Ebre-Akwa-Ibom</b>	40,323,016
	<b>Obiokpok-Akwa-Ibom</b>	16,992,781
	<b>Nkwot -Akwa-Ibom</b>	16,992,781
	<b>Nkwaotikono-Akwa-Ibom</b>	14,340,372
	<b>Ebghi Anwa, Itak Uyati Zsie-Akwa-Ibom</b>	29,797,227
	<b>Ebghi Anwa, Oro Ewwema Okuiso-Akwa-Ibom</b>	32,597,589
	<b>Umueze Anam-Anambra</b>	17,825,920
	<b>Orona Efiifi-Anambra</b>	21,157,821
	<b>Agu Awka-Anambra</b>	16,167,412
	<b>Umunya-Anambra</b>	14,192,702
	<b>Umuerum-Anambra</b>	3,061,034
	<b>Abacha-Anambra</b>	8,356,053
	<b>Ojoto-Anambra</b>	43,157,210
	<b>Agbana Offia Village-Anambra</b>	11,828,678
	<b>Agwu Awka-Anambra</b>	16,167,312
	<b>Ihiala-Anambra</b>	53,850,366
	<b>Amiyi Mputu/Amuzu-Anambra</b>	24,258,667
	<b>Ifete Community -Anambra</b>	23,180,967
	<b>Ezinifite -Anambra</b>	51,734,092
	<b>Ndiike/Amaokpala -Anambra</b>	58,304,635
	<b>Batu-Bauchi</b>	33,283,191
	<b>Kurmi-Bauchi</b>	17,315,431
	<b>Badayeso Dagu-Bauchi</b>	22,628,401
	<b>Garin Jarmai-Bauchi</b>	16,950,170
	<b>Burra-Bauchi</b>	55,610,889
	<b>Burra-Kafin Lemu-Bauchi</b>	30,000,000
	<b>Warji- Tiyin Town-Bauchi</b>	30,000,000
	<b>Dalaji/Tudun Wada-Bauchi</b>	22,778,155
	<b>Kafin Romi, Alagarno-Bauchi</b>	10,000,000
	<b>Dunmun-Ruda - Yausa-Ruda - Bida-Bauchi</b>	10,000,000
	<b>Tashan Mai-Auo-Bauchi</b>	24,356,383
	<b>Kibori-Bauchi</b>	13,632,350
	<b>Bangire-Bauchi</b>	15,204,051
	<b>Gagidiba-Bauchi</b>	8,409,806
	<b>Sabon Sara-Bauchi</b>	11,347,764
	<b>Angwar, mallam Yola, H/Dada-Bauchi</b>	13,964,082
	<b>Luda-Bauchi</b>	14,332,893
	<b>Mbau-Bauchi</b>	11,477,694
	<b>Gurga, Gwardin-Bauchi</b>	20,278,066
	<b>Dabardak-Dot-Dumba-Bauchi</b>	24,839,427
	<b>Birim-Kunva-Bajama-Kumbala-Bullu-Kundak-Gigyara-Bauchi</b>	79,250,000
	<b>Sabon Kafi, Garin Babani, Mabai - MarMarji, Guda, Kamakun</b>	
	<b>Gabas, Buzawa-Bauchi</b>	10,000,000
	<b>Gambar Lere-Bauchi</b>	11,254,738
	<b>Gambar Sabon Layi-Bauchi</b>	8,621,198
	<b>Gambar Zugum-Bauchi</b>	11,031,655

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Soro-Ganjuwa- <b>Bauchi</b>	25,000,000
	Gajin Duguri- <b>Bauchi</b>	25,000,000
	Dan Dango/Gwallaga Village- <b>Bauchi</b>	15,000,000
	Oluasiri- <b>Bayelsa</b>	10,000,000
	Lalagbene, Ayamasa , Azagbene, Isampou, Orua, Akkedi, Ebeni, Elemebiri, Bilabiri, Obrighbene, Amabolou.- <b>Bayelsa</b>	10,000,000
	Oweikorogha- <b>Bayelsa</b>	10,000,000
	Tomanyin- <b>Benue</b>	6,953,959
	Anvambe- <b>Benue</b>	16,325,881
	Orachii- <b>Benue</b>	16,413,834
	Zaki-Biam to Bossua- <b>Benue</b>	40,000,000
	Abeda - Dusa- <b>Benue</b>	40,000,000
	Tsehe -Ngobua- <b>Benue</b>	40,000,000
	Gboko-Abetse, Mbamter- <b>Benue</b>	15,882,889
	Ikyoba- <b>Benue</b>	13,685,395
	Ijegwu/Itakpa-Ifo- <b>Benue</b>	2,118,375
	Ojaba- <b>Benue</b>	8,952,846
	Omlokpo - Eke- <b>Benue</b>	9,581,638
	Opialu- <b>Benue</b>	24,916,651
	Aume- <b>Benue</b>	46,337,904
	Mallam Maja- <b>Borno</b>	51,440,091
	Sandija- <b>Borno</b>	13,336,795
	Bolori II Township A- <b>Borno</b>	27,355,291
	Dala- <b>Borno</b>	7,581,998
	Dala Township- <b>Borno</b>	22,538,527
	Shuari- <b>Borno</b>	21,796,080
	Giwi-Uda- <b>Borno</b>	24,501,339
	Hyera- <b>Borno</b>	39,172,330
	Sugumdare- <b>Borno</b>	11,856,394
	Yau-Lawanti- <b>Borno</b>	11,467,852
	Abadam Town- <b>Borno</b>	22,645,572
	Bitfa- <b>Borno</b>	42,634,865
	Borkulak, Borgu and Kubo- <b>Borno</b>	44,496,528
	Magumeri, Gubio, Mobbar- <b>Borno</b>	10,000,000
	Masu, Mainari, Jortul, Amarmati- <b>Borno</b>	10,000,000
	Gamadadi - <b>Borno</b>	23,883,500
	Makama - <b>Borno</b>	11,681,777
	Biu Central Ward - <b>Borno</b>	6,563,587
	Ndizigugu- <b>Borno</b>	5,794,522
	Gura Ward- <b>Borno</b>	6,129,035
	Gugol Ward- <b>Borno</b>	9,134,606
	Tabra Fulani Ward- <b>Borno</b>	3,478,524
	Kidlindila ITC/TDN- <b>Borno</b>	15,000,000
	Ribadu TDN- <b>Borno</b>	5,000,000
	Sabon Gari TDN - <b>Borno</b>	11,000,000
	Edondon Town- <b>Cross-River</b>	14,582,226
	Ebighi Anwa, Itak Uyati Nsie- <b>Cross-River</b>	29,797,227
	Betukwel/Kufia- <b>Cross-River</b>	7,038,346
	Kakwagum Bawop- <b>Cross-River</b>	60,196,164
	Nta Nselle- <b>Cross-River</b>	35,857,105
	Kakwe-Eastern Boki- <b>Cross-River</b>	38,600,396
	Ebisa Eneya Clan- <b>Cross-River</b>	38,140,638
	Agoi-Ekpo- <b>Cross-River</b>	19,911,700
	Mbiri Ext/Fam Settlement- <b>Delta</b>	14,877,477
	Toru-Angiama-Agoloma- <b>Delta</b>	34,414,754
	Ukala- <b>Delta</b>	36,975,252
	Umuchime - Ogume- <b>Delta</b>	14,838,593
	Umuebu- <b>Delta</b>	4,309,144
	Starting from Irhodo Hospital to Ejera/Okuno to Osoguo Village 10 - 15 kms- <b>Delta</b>	22,850,704
	Erhuakpan- <b>Delta</b>	13,396,884
	Okobia- <b>Delta</b>	11,228,696
	Ohoro - Ojobo- <b>Delta</b>	10,000,000
	Ajamikarawa - <b>Delta</b>	9,190,783
	Amachi- <b>Ebonyi</b>	14,985,184
	Oso Edda (Idima)- <b>Ebonyi</b>	38,076,691
	Otam town- <b>Ebonyi</b>	44,950,780
	Abanwan - Afono- Edu - Urugbam - Pene - Egbor - Umolor- <b>Ebonyi</b>	10,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Ukawu-Ebonyi</b>	56,425,854
	<b>Ungwulangu-Ebonyi</b>	41,528,144
	<b>Okposi-Ebonyi</b>	50,854,092
	<b>Amagu &amp; Amokwe Nkalaha-Ebonyi</b>	11,182,156
	<b>Obeagu Ext.</b>	10,948,194
	<b>Igue-Lubioba-Edo</b>	20,089,586
	<b>Udochi-Edo</b>	36,251,087
	<b>Ebelle-Ukhomediokha-Edo</b>	22,193,767
	<b>Ikwera/Ozalla-Edo</b>	6,472,426
	<b>Ohanmi-Edo</b>	11,343,080
	<b>Obagienevbosa-Obayator-Edo</b>	35,065,186
	<b>Upkekegbor, Ewu-Udowo-Edo</b>	10,541,686
	<b>Ogbede-Edo</b>	14,864,642
	<b>Ugbogenui-Ofosu-Edo</b>	22,260,668
	<b>Temidire, Kajola &amp; Odole-Ekiti</b>	20,984,016
	<b>Omu Odo-Ekiti</b>	9,432,654
	<b>Oresunbare &amp; Itaji Ext. -Ekiti</b>	22,548,012
	<b>Iludun Exte.-Ekiti</b>	15,000,000
	<b>Ipere-Ekiti</b>	15,000,000
	<b>Erinjirin-Ekiti</b>	15,000,000
	<b>Umana Ndiagu-Enugu</b>	27,917,265
	<b>Agba Umanu-Enugu</b>	15,844,689
	<b>Umana Ndiuno-Enugu</b>	22,609,028
	<b>Akpakwume/Nze Ext-Enugu</b>	29,480,786
	<b>Olo Ext-Enugu</b>	22,126,919
	<b>Umumba Ndiagu-Enugu</b>	25,630,929
	<b>Ako/Ogbeke-Enugu</b>	20,591,178
	<b>Neke Odenigbo ITC-Enugu</b>	26,146,590
	<b>Neke Odenigbo TDW-Enugu</b>	31,000,975
	<b>Ugwuomu-Emene-Enugu</b>	19,445,174
	<b>Mbu-Neke-Enugu</b>	24,459,894
	<b>Adani-Enugu</b>	54,769,346
	<b>Ungwundo-Aku/Udueme-Enugu</b>	19,226,694
	<b>Eha -Alumona -Opi-Uno -Enugu</b>	80,931,596
	<b>Obunere Aja Town-Enugu</b>	35,352,716
	<b>Ozalla-Enugu</b>	54,500,558
	<b>Ebleagu Unana-Enugu</b>	45,055,707
	<b>Inyii II -Enugu</b>	57,239,417
	<b>Ushafa-F.C.T.</b>	11,792,062
	<b>Hina Rehab-Gombe</b>	42,973,983
	<b>Wuro macci I, II &amp; III, Garin Abdullahi-Gombe</b>	13,574,272
	<b>Botso-Botso, Saruje-Gombe</b>	10,951,598
	<b>Poti I &amp; II, Gofade I &amp; II, Libiti-Gombe</b>	14,457,729
	<b>Wuro Iadde I &amp; II, Danaje, Garin Birma-Gombe</b>	14,354,663
	<b>Garin Ruwa, Tsando Dandela-Gombe</b>	17,261,344
	<b>Kinafa, Gwani West-Gombe</b>	14,134,955
	<b>Garin Gubo, Murhu Uku, Jauro Shehu-Gombe</b>	14,817,208
	<b>Hayin Maidu-Gombe</b>	11,357,762
	<b>Jagali-Gombe</b>	4,284,262
	<b>Garin Yabano Barri-Gombe</b>	13,387,118
	<b>Pata-Gombe</b>	14,858,221
	<b>Dangar Tera, Wuro Tale, Garin Sarki Arewa-Gombe</b>	8,318,487
	<b>Ardo Salatu-Jennawo-Gombe</b>	3,708,865
	<b>Woro Babba, Garin Seyo, Nabayi Yelwa-Gombe</b>	24,494,872
	<b>Burak, Shirang, Labarya-Gombe</b>	30,722,245
	<b>Kushi I &amp; II, Lapandintai, Yabilo-Gombe</b>	30,243,748
	<b>Kwara I &amp; II, Dangamari, Dwaja, Ruwa I &amp; II-Gombe</b>	9,057,260
	<b>Kuka I &amp; II, Damjigiri, Gwandale/Bebilo, Farin Kasa-Gombe</b>	22,384,246
	<b>Wuro Hajja, Wuro Abba Tasham Barkayel, Gulumman-Gombe</b>	21,303,315
	<b>Gagadu-Munda-Maiduguri-Gombe</b>	29,843,669
	<b>Wuro Bapparu, Gel-Tanni Gadi, Wuro Dano-Gombe</b>	16,106,102
	<b>Wuro Lago, Wuro A. Abdul-Gombe</b>	9,786,760
	<b>Wakalhi-Gombe</b>	7,271,986
	<b>S/kaura, Garin Dawa Wuro Poli, Lando, Mai-Nungi-Gombe</b>	21,091,098
	<b>Wuro Yaya Gari, Gamawa Zego I &amp; II, Denga-Gombe</b>	1,973,208
	<b>Filin Jirgi, Kaltanga, Padaya, Wuro Bakki, Garin Mal. Yero-Gombe</b>	19,057,990
	<b>Tukulma Beto, Wuro kesa, G/Bakari Majidadi, Jalo, Modibbo Abba, Lembuyel-Gombe</b>	14,362,159

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Deba Rahab.- <b>Gombe</b>	15,000,000
	Zambuk Rehab.- <b>Gombe</b>	15,000,000
	Kuri Rehab.- <b>Gombe</b>	15,000,000
	Akuwanta Ibi (Ndiakeme)- <b>Imo</b>	22,095,089
	Ndimoke- <b>Imo</b>	19,399,941
	Orsuhizeukwa- <b>Imo</b>	30,007,501
	Awo Idemili- <b>Imo</b>	24,002,051
	Okwu ududuOhafo- <b>Imo</b>	13,405,386
	Abukwa- <b>Imo</b>	19,545,788
	Urualla- <b>Imo</b>	31,770,840
	Ndihioawerri -Umudioka- <b>Imo</b>	50,000,000
	Hannun Giwa- <b>Jigawa</b>	21,012,376
	Dankumbo & Muazu- <b>Jigawa</b>	14,721,774
	Danmadar- <b>Jigawa</b>	7,490,280
	Madaka- <b>Jigawa</b>	21,792,668
	Musari (Survey pending due to retrain Problem)- <b>Jigawa</b>	9,520,327
	Buju- <b>Jigawa</b>	8,900,783
	Kwazalewa- <b>Jigawa</b>	6,925,107
	Zauman Gauray- <b>Jigawa</b>	6,723,047
	Gwarta- <b>Jigawa</b>	6,183,304
	Bandutsi- <b>Jigawa</b>	5,061,644
	Kale- <b>Jigawa</b>	16,368,534
	Gadawa- <b>Jigawa</b>	10,792,458
	Gwani- <b>Jigawa</b>	10,338,998
	Girbobo- <b>Jigawa</b>	10,000,000
	Ngwamatse- <b>Jigawa</b>	8,598,078
	Lelen Kudu- <b>Jigawa</b>	21,572,786
	Mudirin Gadi- <b>Jigawa</b>	10,000,000
	Garun Gudinya- <b>Jigawa</b>	10,000,000
	Batali- <b>Jigawa</b>	10,000,000
	Kyambo- <b>Jigawa</b>	10,000,000
	Kuzunzumi- <b>Jigawa</b>	10,000,000
	Kore- <b>Jigawa</b>	10,000,000
	Kalgo- <b>Jigawa</b>	10,000,000
	Muku- <b>Jigawa</b>	10,000,000
	Gagarawa- <b>Jigawa</b>	10,000,000
	Sugungu- <b>Jigawa</b>	10,000,000
	Zango-Kigudu-Zankwai-Chibobo- <b>Kaduna</b>	27,830,980
	Zangon-Tayjea- <b>Kaduna</b>	14,688,061
	Ungwan Wakili-Ungwan juju-Tagma- <b>Kaduna</b>	10,056,248
	Samaru-Ungwan Jaba- <b>Kaduna</b>	11,672,014
	Zaman Dabo-Doka-Zama Chawai- <b>Kaduna</b>	15,392,948
	Fadan Kamatan Kafom-Lenak-Tudun Wada- <b>Kaduna</b>	15,828,108
	Tsakiya-Ungwan Rana- <b>Kaduna</b>	17,760,344
	Ungwan Isa-Kurmin Jatau- <b>Kaduna</b>	11,217,655
	Jankasa-Kachere- <b>Kaduna</b>	9,214,728
	Jankasa-Hayin Jankasa- <b>Kaduna</b>	7,808,387
	Kwasoko, Richifa & Alhazawa- <b>Kaduna</b>	51,725,457
	Marwa- <b>Kaduna</b>	13,036,836
	Gimbiya Dinya- <b>Kaduna</b>	10,842,116
	Bakin Kogi- <b>Kaduna</b>	18,266,584
	Kukan Gida & Agban Gida- <b>Kaduna</b>	23,572,786
	Tsonje & Zunuruk- <b>Kaduna</b>	23,295,121
	Arewachin Bomo- <b>Kaduna</b>	7,794,971
	Katanga- <b>Kaduna</b>	6,118,825
	Bishine- <b>Kaduna</b>	12,684,292
	Sabon gida- <b>Kaduna</b>	5,387,599
	Katari- <b>Kaduna</b>	30,873,815
	Kintaru- <b>Kaduna</b>	2,799,349
	Ariko- <b>Kaduna</b>	9,981,998
	Jagindi Gari, Jagindi Tasha, Aguwan mai Lafiya, Kagom River - <b>Kaduna</b>	113,066,776
	Chukun village- <b>Kaduna</b>	10,000,000
	Dankande- <b>Kaduna</b>	5,216,516
	Kangimi- <b>Kaduna</b>	23,761,617
	Malali- <b>Kaduna</b>	2,745,240
	Marsa I & II- <b>Kaduna</b>	5,211,562
	Dokan Maijama'a- <b>Kaduna</b>	14,981,998
	Safi-Kadawa- <b>Kano</b>	13,689,037

<b>FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET</b>		<b>2005 APPROPRIATION</b>
	Waalawa- <b>Kano</b>	8,144,449
	Kabi/Ileesha- <b>Kano</b>	8,578,521
	Juben Kudu, Kwaba & Bugai- <b>Kano</b>	29,526,317
	Langel- <b>Kano</b>	26,881,041
	Dididi- <b>Kano</b>	6,458,237
	Sakaratsa- <b>Kano</b>	22,579,563
	Dan Isa- <b>Kano</b>	21,605,990
	Tamawa- <b>Kano</b>	9,593,675
	Bankamawa- <b>Kano</b>	12,277,292
	Aujara- <b>Kano</b>	10,033,256
	Kiri- <b>Kano</b>	20,304,203
	Gujungu- <b>Kano</b>	25,804,203
	Ballagaza & Timbau- <b>Kano</b>	28,132,280
	Binomi- <b>Kano</b>	11,481,707
	Yammadi- <b>Kano</b>	17,489,447
	Sarai Tanmawa- <b>Kano</b>	35,906,928
	Galinja- <b>Kano</b>	9,867,626
	Yanoko- <b>Kano</b>	16,903,397
	Tudun Kaya, Kwanyawa- <b>Kano</b>	6,708,434
	Sakama- <b>Kano</b>	26,210,945
	Tsauda- <b>Kano</b>	4,122,399
	Nasarawan Kofa - <b>Kano</b>	6,429,636
	Baguda - <b>Kano</b>	11,892,302
	Bauda - <b>Kano</b>	10,654,623
	Rano-Bamawa- <b>Kano</b>	16,442,026
	Kwajali- <b>Kano</b>	10,500,333
	Shakogi - Kokiya - Leni - Bakwami -Koya - Alajawa - Kundila- <b>Kano</b>	30,000,000
	Kiyawa - Badodo - Rimindako- <b>Kano</b>	20,000,000
	Kafin Dalawa - <b>Kano</b>	11,860,184
	Rigoji- <b>Katsina</b>	25,071,577
	Dantutire- <b>Katsina</b>	10,817,196
	Gora- <b>Katsina</b>	4,811,897
	Kanya- <b>Katsina</b>	9,746,601
	Ungwar Samari- <b>Katsina</b>	10,817,178
	Dutsen Kura- <b>Katsina</b>	13,987,597
	Gamzago- <b>Katsina</b>	22,197,641
	Tuge- <b>Katsina</b>	15,541,894
	Malamawa/Dankanjiba- <b>Katsina</b>	40,998,689
	Ruwan Sanyi- <b>Katsina</b>	31,320,822
	Tura- <b>Katsina</b>	12,443,627
	Dansarai- <b>Katsina</b>	23,651,097
	Ungwan Gambo & Ungwan Bangaje- <b>Katsina</b>	13,243,144
	Agagiwa- <b>Katsina</b>	4,840,281
	Makaurachi- <b>Katsina</b>	9,958,448
	Faski- <b>Katsina</b>	12,206,851
	Hui- <b>Katsina</b>	17,194,565
	Dargage- <b>Katsina</b>	8,098,288
	Dalaje-Jibawa- <b>Katsina</b>	28,340,600
	Tsagem- <b>Katsina</b>	15,658,560
	Magam- <b>Katsina</b>	28,347,094
	Danmarlle & Nasarawa- <b>Katsina</b>	9,454,598
	Sukuntuni- <b>Katsina</b>	12,723,894
	Ungwar Nabuka Bakori- <b>Katsina</b>	3,589,249
	Gatakawa- <b>Katsina</b>	12,573,086
	Zango-Kankara- <b>Katsina</b>	23,603,879
	Yar'Malamai - <b>Katsina</b>	24,247,054
	Maigora- <b>Katsina</b>	27,093,042
	Kalabawa Inono-Jijo- <b>Katsina</b>	15,541,352
	Tuge- <b>Katsina</b>	16,647,104
	Danjaku- <b>Katsina</b>	14,989,045
	Tabani- <b>Katsina</b>	21,316,301
	Sabon Garin Bakuru- <b>Katsina</b>	9,467,918
	Abbatoir Rahamawa- <b>Katsina</b>	23,603,879
	Kukar Gesa- <b>Katsina</b>	6,681,956
	Mara Village- <b>Katsina</b>	17,287,328
	Illela- <b>Katsina</b>	16,731,700
	Maidabino- <b>Katsina</b>	24,760,693
	Karare- <b>Katsina</b>	23,356,235



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	DanJanku- <b>Katsina</b>	14,664,045
	Babban Duhu- <b>Katsina</b>	14,785,507
	Tamawa- <b>Katsina</b>	14,654,341
	Kaware- <b>Katsina</b>	11,803,131
	Madobi- <b>Katsina</b>	17,772,468
	Dan Yashe- <b>Katsina</b>	12,942,258
	Kogari- <b>Katsina</b>	8,050,371
	Ringin Idi- <b>Katsina</b>	9,325,534
	Danmusa Rehab.- <b>Katsina</b>	15,000,000
	Tsauri Rehab.- <b>Katsina</b>	15,000,000
	Jibia Rehab- <b>Katsina</b>	15,000,000
	Jaski/Zammau- <b>Kebbi</b>	36,585,387
	Yarume- <b>Kebbi</b>	32,392,494
	Tadurga- <b>Kebbi</b>	22,258,108
	Danyaku - U/Dogo- <b>Kebbi</b>	21,012,376
	Dogon Dutse- <b>Kebbi</b>	8,636,907
	Karyo- <b>Kebbi</b>	12,812,863
	Tsola - Babanjori & Salwai- <b>Kebbi</b>	12,906,574
	Mutubane - Banga, Gangare Keta & Etene- <b>Kebbi</b>	43,845,272
	Garedi - Runtowu- <b>Kebbi</b>	10,313,736
	Besse- <b>Kebbi</b>	10,000,000
	Ugbamaka I & II- <b>Kogi</b>	17,284,271
	Igbo-Ero- <b>Kogi</b>	17,007,429
	Obagede- <b>Kogi</b>	29,295,508
	Sheria/Ayede- <b>Kogi</b>	24,983,529
	Osuku- <b>Kogi</b>	9,018,272
	Agbadu - Okofi - Efte- Odah - Adangere I & II- <b>Kogi</b>	32,822,422
	Ogbogbo - Obale, Idah-Unale, Onicha - Igo Villege- <b>Kogi</b>	10,000,000
	Irepene, Aku- <b>Kogi</b>	10,000,000
	Ebiya- <b>Kogi</b>	10,000,000
	Adogo Unosi- <b>Kogi</b>	10,000,000
	Ajaokuta- <b>Kogi</b>	10,000,000
	Cheko/Ganagaji/Busa, Gboro Complex/Likpata/Pula, Gamanleji- <b>Kwara</b>	69,052,075
	Egbenema/Ajidi-Egbenema/Aji Yolo-Egbenema- <b>Kwara</b>	24,608,725
	Abache/Bela-Abache/Amaka-Abache- <b>Kwara</b>	12,697,883
	Ella, Edozhigi, Likofu Lagada- <b>Kwara</b>	10,000,000
	Ago Amuwo, Okomola, Onikoko- <b>Lagos</b>	17,759,856
	Afabayi, Omodisu, Ogundade Aburogun- <b>Lagos</b>	7,465,269
	Mosafejo- <b>Lagos</b>	10,736,273
	Sari Iganmu road, Obale Road, Badia Ijora Olye, Ijora, Ekunjimi road, Sari, Gaskia road, Badia- <b>Lagos</b>	10,000,000
	Esofin - Origele- Ojonrin- Ifogbesa - Ereku- <b>Lagos</b>	12,318,651
	Irewe - Ibode - Orufo- <b>Lagos</b>	15,816,630
	Agonu - Igboja Kekere- <b>Lagos</b>	17,057,233
	Aro Baruwa- <b>Lagos</b>	8,583,625
	Idiori, Dongo- <b>Lagos</b>	17,314,417
	Igbogbo Sele- <b>Lagos</b>	16,910,849
	Anoji, Isale Igando- <b>Lagos</b>	16,831,311
	Williams Estate- <b>Lagos</b>	14,414,269
	Fatai- <b>Lagos</b>	12,850,564
	Ayetoro Ijede- <b>Lagos</b>	6,373,015
	Oke Gbodo- <b>Lagos</b>	8,666,659
	Igbe Meje- <b>Lagos</b>	7,501,462
	Ile Mere- <b>Lagos</b>	8,041,270
	Odokekere- <b>Lagos</b>	14,674,004
	Sabo - Awolowo Road (LTBC)- <b>Lagos</b>	8,659,115
	Lagos Island- <b>Lagos</b>	10,000,000
	Odeje Mbeki- <b>Nasarawa</b>	13,053,918
	Shako- <b>Niger</b>	30,183,751
	Kwaka- <b>Niger</b>	6,384,768
	Dogo-Kurmi- <b>Niger</b>	18,769,458
	Lefu- <b>Niger</b>	17,549,776
	Iku- <b>Niger</b>	23,369,007
	Ekosanagya/Sakpe/Gonagi- <b>Niger</b>	47,730,524
	Gazhe/Gbara/Ndagbegi- <b>Niger</b>	34,580,275
	Tunga-Maje/Anaba/Libelle- <b>Niger</b>	32,485,615
	Tunga Kade/Tunga Kawo/Masamayu- <b>Niger</b>	23,268,214
	Nyikamgbe/Gboganu- <b>Niger</b>	16,077,373

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Gidan-Kwanu/Garatu- <b>Niger</b>	14,598,348
	Shabalegbo/Somazhiko/Jiyako Communities, Essan/Fashi, Etsu Audu/Egbe/Emigi/Eluwa- <b>Niger</b>	109,296,214
	Awuru- <b>Niger</b>	13,984,361
	Emitsadu- <b>Niger</b>	18,112,072
	Eruku- <b>Ogun</b>	6,871,062
	Adiyan, orodo- <b>Ogun</b>	22,028,888
	Ikereku- <b>Ogun</b>	19,212,895
	Abile Ojo- <b>Ogun</b>	10,339,262
	Osun Budepo Gbe Kailarua, Araromi-Dekanbi, Ogede engbe- <b>Ogun</b>	10,000,000
	Iyana Meta- <b>Ogun</b>	16,477,658
	Tibo & Felekan- <b>Ogun</b>	18,040,953
	Oguntedo, Arigbewonwa Adeloju, Aluko, Aladura Idoye, Arowosegbe, Idiaraba, Aigboji (Erinla Community I)- <b>Ogun</b>	12,014,583
	Alabata, Egbeda, Adao- <b>Ogun</b>	18,978,779
	Ogunneye, Atoba, Ogunti, Silahu- <b>Ogun</b>	17,800,000
	Isheri Township- <b>Ogun</b>	20,000,000
	Oluwa Ifori source ITC- <b>Ogun</b>	15,000,000
	Alapako- Oni Village- <b>Ogun</b>	2,500,000
	Olugbo -Oluga Village- <b>Ogun</b>	2,500,000
	Ode-Ijesha/Isan Onigbagbo/Aberiwagba Village, Kajola area- <b>Ogun</b>	5,428,532
	Kajola Ehinla- <b>Ondo</b>	19,818,473
	Ala Dada- <b>Ondo</b>	13,902,009
	Okodowo, Oloyin, Moweloro, Alapa, Abigi Sole, Olode Oyode, Amuleko & Egbeda Oko- <b>Osun</b>	29,809,436
	Balogun-Ikire ITC 7.5MVA ITC- <b>Osun</b>	8,254,183
	Fidiwo, Agara, Koje, Olupede, Ayegun, Odojin oosa- <b>Osun</b>	25,619,327
	Mopo Ayedun, Apomu, Idiagbon, Alebenin- <b>Osun</b>	17,823,988
	Arinkiki & Arosun- <b>Osun</b>	11,166,546
	Olubadan, Olowa, Eleyele- <b>Osun</b>	4,056,384
	Oniga- <b>Osun</b>	7,483,510
	Afinibiokin- <b>Osun</b>	7,909,411
	Eelesaun- <b>Osun</b>	20,549,675
	Alapata- <b>Osun</b>	13,000,000
	Itamarun, Aagborogboro D4 of D6- <b>Osun</b>	15,522,324
	Ago Isegun, Ayeni, Iperindo, Kajola, Oko Ago Odogbo, Onigbogi, b) Muroko, Ila, Epe, Ijana, Oke Bode, Alonge, Asawa- <b>Osun</b>	10,000,000
	Oke-Osun Olomila/Muslim, Ilie Ifon Road, Owode, Oke-Awesin Scheme, Rin-Osun, Babwale junction, Alhaji Eyi-Owu, Ilobu- <b>Osun</b>	10,000,000
	Oke - Awesin Scheme Erin- <b>Osun</b>	10,000,000
	Esaoke- <b>Osun</b>	15,000,000
	Onikoko- <b>Osun</b>	15,000,000
	Arinkin- <b>Osun</b>	15,000,000
	Olowa- <b>Osun</b>	15,000,000
	Aiyetoro- <b>Osun</b>	15,000,000
	a. Idiayin, Onipanu, ogojo, Somoro, Igbo Aka, Ogunba, Iyaoju- <b>Oyo</b>	29,372,437
	Temidere, Babaode, iwofin- <b>Oyo</b>	18,236,652
	Jabata, Olusobo- <b>Oyo</b>	18,696,975
	Teffa Olode- <b>Oyo</b>	4,053,992
	Okin- <b>Oyo</b>	5,466,247
	Mehin- <b>Oyo</b>	4,396,635
	Idiosi- <b>Oyo</b>	3,420,282
	Ebila- <b>Oyo</b>	5,403,230
	Ajinti, Oloro- <b>Oyo</b>	15,034,486
	Onigbogi- <b>Oyo</b>	14,246,379
	Sooro- <b>Oyo</b>	3,843,068
	Otu- <b>Oyo</b>	20,556,876
	Olode Amosun- <b>Oyo</b>	12,574,620
	Alagbede Villege- <b>Oyo</b>	10,000,000
	Wasangari, Sanni Sala, Ekokan- <b>Oyo</b>	10,000,000
	Aserawo-Baale-Oba-Laege- <b>Oyo</b>	40,000,000
	Iwofin-Onsa-Babanifa-Orieran- <b>Oyo</b>	40,000,000
	Oguro-Eega-Otamokun- <b>Oyo</b>	30,000,000
	Dabwak- <b>Plateau</b>	13,325,058

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Zakim/Shere-Dabo/Dayong/Fezumum/Dubbi/Gwisti/Gwashi-Plateau	40,349,404
	Gwashi ii-Plateau	8,772,657
	Ncha, Sabon gari, Bungaha, Millet, Kombun, Langai, Jeneret, Kadunung-Plateau	30,000,000
	Shiwer-Plateau	21,725,061
	Nkpolu Oroworukwo Community Electrification upgrade Mile 3, Diobu, Port-Harcourt, -Rivers	107,662,555
	Afaba-Rivers	10,000,000
	Ikpoame 1 & 2, Wakama -Ama-Rivers	10,000,000
	Ogbakiri-Rivers	22,775,203
	Ubimini-Rivers	35,650,424
	Apani-Rivers	23,245,083
	Baa-Luebe Clan-Rivers	45,742,961
	Kaani Clan-Rivers	28,807,172
	Dema Abbey -Rivers	16,282,162
	Tsaki/Zammau-Sokoto	28,495,346
	Yarume-Sokoto	23,375,929
	Giniga-Sokoto	4,142,425
	Sabon Birni-Kware-Sokoto	15,662,504
	Kaura Mallam Garba-Sokoto	5,140,758
	Lahodu, Sisawa/Gidan Bango, Rar-Sokoto	10,000,000
	Sabongarin Dole-Sokoto	10,000,000
	Gatawa-Sokoto	10,000,000
	Gande Gaukai-Sokoto	19,199,942
	Kubodu and Jekamadu-Sokoto	61,729,369
	Gaji-Sokoto	8,824,493
	Gidan Fadama-Sokoto	6,697,617
	Mama Karama-Sokoto	6,452,900
	Gidan Masau-Sokoto	5,061,107
	Rumbuje, Asara, Asara Ward-Sokoto	10,000,000
	Tashar Shehu - Shaaban-Halunbawa-Majema-Sokoto	15,275,247
	Old Muri-Taraba	44,375,694
	Zailani-Taraba	29,393,221
	Gada Lasheke/Dila Pantisawa-Taraba	36,993,513
	Kachalla Samba-Taraba	8,594,237
	Daka-Taraba	52,577,194
	Gassol-Taraba	39,247,488
	Donadda-Taraba	20,672,282
	Andami-Jukun-Bomanda-Kuka Kundi-Taraba	28,973,591
	Gayan-Taraba	23,811,674
	Hyunku, Banyo, Bye-Byi, Nwuhwam Gidan Idi-Taraba	51,840,006
	Takum-Kumbo ITC-Taraba	40,840,686
	Kumbo-Mararraba-Taraba	26,432,450
	Mutun Daya- Taraba	18,950,304
	Lahadin Zajjibirdi-Yobe	16,217,637
	Labara Fukurfi-Yobe	18,956,902
	Sulumma I & II-Yobe	16,867,217
	Kakamderi-Yobe	14,461,838
	Balle-Yobe	15,188,591
	Ajiri, Garin Aduwa-Yobe	20,342,153
	Bayamari ITC/TDN-Yobe	45,260,638
	Kariyari-Yobe	16,725,120
	Kalgi-Yobe	17,439,102
	Yunusari ITC/TDN-Yobe	49,928,615
	Toshia-Yobe	13,943,990
	Bukarti-Yobe	20,718,840
	Mozogun-Yobe	19,869,289
	Futchimiram-Yobe	24,199,506
	Degaltura-Yobe	21,942,358
	Kalgiri Mosoru, Lawau Burkarts, Maitari, Malumti-Yobe	19,757,506
	Sugum-Yobe	32,933,766
	Karage/Dawayo-Yobe	20,070,648
	Chukuriwa, G/Kade, Zawayo-Yobe	28,961,122
	Dawasa-Yobe	19,275,851
	Jumma'a, Danchiwa-Yobe	2,909,879
	Chilariye -Danaski-Chalimno-Degubi-Yobe	40,819,813
	Gadaka-Mubi F.-Yobe	34,951,667
	Nzeizarma-Mashio-Yobe	30,169,351

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
	Gumsa ITC/TDN-Yobe	44,110,202
	Kanamma ITC-Yobe	48,893,490
	Baban Gida-Mafa- Yobe	85,628,749
	Kanoma-Zamfara	19,226,492
	Boko-Zamfara	13,899,873
	Wonaka-Zamfara	10,000,000
	Kwarin Ganuwa -Zamfara	23,675,035
	Danjibga-Zamfara	19,248,758
	Kuncin Kalgo- Zamfara	12,117,707
	Bilbis - Zamfara	25,614,181
	Gangara-Zamfara	14,174,856
		<b>3,129,456,799</b>
	<b>ABIA STATE</b>	
	<b>Umunuechi Local Govt.-</b> (Umudim, Umueda, Uhude, Obinolu, Obinolu amokwe, Uhuolugbo, Mbaezi, Unukpam Unuobasi, Unumeze, Unuogele, Umuruehihe, Umucha, Ugwuawuru, Umudi, Ubogho, Ameke, Amekpeke, Unulem, Ihie, Achara, Iomaro, Akua, Arokpka, Umubiri, Eluama, amarioka, Eluama Orate, Uru, Ikenga Lekwesi), <b>Arochukwu LGA:-</b> ( Alani Abam, Ndiokeke abam, Ndi Agwu, Ndi-Inye, Amaogbu, Ndiekete Amuri Abam, Odonyi abam, Ohaeke Abam, Ikun-Ikechiowa and Eleoba Ihechiowa), <b>Bende LGA:-</b> (Ugwueke, Ezeukwu, Onuhu, Ezechi Amoji-Imenyi, Itumbuzo) <b>Isukwuato LGA</b> (Otamkpa, Isunabo, Acha, Amachara, Umuerem, Umuebere, Nkuma, Nneunya, Ndiohio, Okayi, Ezere, Ozara, Igidi Inyim) and <b>Ohafia LGA</b> (Ndi-Oduma Ukwu, Ndi-Aku, Oboro, Ndi Ibe, Eziafo, Anwna)	102,000,000
	<b>ANAMBRA STATE</b>	
	<b>Njikoka LG:-</b> (Enugwu-Ukwu: Urekwo Adagbe abomimi, umuTULU Awobu, Ebe-Teghete, Urunnebo. Agbana: Uru-adagbe, Amane, Oyeagu, ofeozara. Nimo: Iruokofia, Egbengwu, Awato. <b>Anaocha LG</b> (Umudikioka, Eziaja. Adazi-ani: Ede Village by Okoke Obene Square. Agulu-Uzoigbo), <b>Awaka North LG</b> ( Ugbene, oba Ofemmili, Ugbene, Amanuke), <b>Awaka South LG</b> (Nise: Ara-Nise, Obeagu, egbeagu/Isiagu, Ezinato, Ntoko/Ndikpa), <b>Idemili South LG</b> (Ojoto, alor), <b>Idemili North LG</b> (Ogidi, Nkpor) <b>Orumba South LG</b> (Owerre Ezukala, Nkerchi, Ogbunka Umunze and Ufuma) and <b>Dunukofia LG</b> (Ukpo, Umunachi)	102,000,000
		<b>833,000,000</b>
	<b>AKWA IBOM STATE</b>	
	Ikot Ekwere-Ubium L.G.A., Ikot Ossom, Ndukpo Ise, Uyo Ifam, Ikot Otung, Ikot Mfon, Mbak Etoi and Ntan Ekere	382,500,000
	Afaha Obong Clan	51,000,000
	Ekpene Ukim	42,500,000
	Ifok Ifon Ikono LGA (surveyed)	17,000,000
	Ikot Abasi L.G.: Enen Idem, Uta Ewa, Iboru, Ediduo, Ikot Akpan villages	170,000,000
	Mkpat Enin L.G.A: Ikot Edeghe, Ikot Mkpeye, Ibekwe Akpan Nya, Ikot Umiang, Ikot Ebak	170,000,000
	<b>BAUCHI STATE</b>	
	<b>Bauchi LGA:-</b> Yamrat (Lauda)- Burum-Juwara, <b>Dass LG:-</b> Yamrat (Lauda)- Durr-Polchi (Bazali) completion of on going projects which stops at Durr, Kirfi Local Government:-Kirfi-beni--Shongo Village and <b>Toro LG:-</b> Zalau-Rishi-Tama/Tulu	132,000,000
		<b>76,500,000</b>
	<b>BAYELSA STATE</b>	
	Kainyanbiri and Polobou 45m each	76,500,000
	<b>BENUE STATE</b>	
	<b>Okpokwu LGA</b>	<b>175,000,000</b>
	Eke-Okpasu-Benue	20,000,000
	Ogodumu -Okpale-Benue	25,000,000
	Olaidu Ojigo-Benue	15,000,000
	Ikpogo (Efoyo) Iwewe-Eboya-Benue	25,000,000
	Orido-Ugbamaka-Benue	45,000,000
	Effium-Benue	15,000,000
	<b>Otukpo LGA</b>	
	Igbeji/Allan-Benue	15,000,000
	Akwapa/Ejor-Benue	15,000,000
	<b>BORNO STATE</b>	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
	Maiduguri Metro Council LG (Dala-Allamduri), Bama LG (Dipchari), Konduga LG(Aulari/Wanimiri, Jere LG(Kirbiri), Mafa LG (Ngowom), Biu LG (Gur Lawan and Garubula), Kala Balge (Daima, Ngala(Jokona) and Dikwa (Antul, abadam Town)	102,000,000
	<b>EDO STATE</b>	<b>71,400,000</b>
	<b>Etsako West, East &amp; Central Fed. Constituency:</b> Anwain clan and Oghomiere Electricity Project 10m each	17,000,000
	<b>Owan East/West Fed. Constituency:</b> Uokha, Igue Electricity Project and Ake & Otuo Electricity Project 22m each	37,400,000
	<b>Akoko-Edo Fed. Constituency:</b> Ogbe, Onumu, Egbigere Electricity Project	17,000,000
	<b>ENUGU STATE</b>	<b>55,250,000</b>
	Akpugo Eze in Oji River L.G.A	55,250,000
	<b>IMO STATE</b>	<b>313,500,000</b>
	Oguata Town, Ohaji Town, Egbema Town, Ideato North, Ideato South, isu Town, Nkwere Town, Oforola Community in Owerri West L.G.A	195,500,000
	Orji -Isiebu and Obiohuru Okwe Electricity Project =N=40m each	68,000,000
	Okwaranaku-Nduhu - N30m, Umuhuokabia - N10m, Obinugwu - N10m	50,000,000
	<b>KATSINA STATE</b>	
	<b>kankia Local Govt-</b> Rimaye <b>Maiádua Local Govt.-</b> Daura-Jirdede Ingawa Local govt.- Inagwa, Koda Daunaka, Bareruwa Ruruma, Dan Asita, Tunas and <b>Baure Local Govt.-</b> Baure-Yanmaulu	<b>102,500,000</b>
	<b>KOGI STATE</b>	
	<b>Ajaokuta Local Government-</b> Completion of Adogo/eganyi rural Electrification projects and <b>Adavi and Okene Local Government-</b> Adavi/Okene and Environs and Adavi and Okene Local Government:- Adavi/Okene and Environs	<b>102,000,000</b>
	<b>NASARAWA STATE</b>	
	Andaha-Ancho-angwanZaria, Nasarawa Eggon-Kagbu-mada Station	<b>258,500,000</b>
	<b>OGUN STATE</b>	
	Ogun Central Senatorial District: Ewekoro, Odeda, Obafemi Owode, Ife-Seriki, Olarmsogo,Olowopapa and Abeokuta North	<b>195,500,000</b>
	<b>OSUN STATE</b>	<b>223,306,799</b>
	Ila Orangun-Idi Odan, Ora Oke-Ila, Oshogbo-Elesun, Ororuwo-Ile Oke, Dagbolu and Environment, Igbae-Faji-Eko Ende, Oyan Ashi ashaba, Irun-Iresi	102,000,000
	Isokan L.G.A: Okodowo, Amuloko, Abigi Sule, Mowo Elero-Egbeda Oko	49,255,574
	Erewale L.G.A: Fidiwo Town	41,417,363
	Aayedade L.G.A: Aba Igbira (Odeomu)	10,365,751
	Ejigbo L.G.A: Ado Orioke Town	20,268,111
	<b>YOBE STATE</b>	<b>187,000,000</b>
	Completion of Nguru-Machina and surrounding towns to National Grid	102,000,000
	Bubaram-Bula in Potiskum L.G.A	85,000,000
	<b>TARABA STATE</b>	<b>98,000,000</b>
	Rural electrification in Ussa town in Ussa L.G.A of Taraba State	98,000,000
	<b>RURAL ELECTRIFICATION (OTHER PROJECTS)</b>	
	<b>TOTAL ALLOACTION</b>	<b>761,000,000</b>
	Usung Esuk - Odot Ediong- <b>Cross River</b>	20,000,000
	Afafanyi/Abeugu- <b>Cross River</b>	19,000,000
	Nyima- <b>Cross River</b>	8,000,000
	Nkim- <b>Cross River</b>	28,000,000
	Ububa-Iye-Ibiaragidi and Anyikang-Iye- <b>Cross River</b>	30,000,000
	Ogep/Agba- <b>Cross River</b>	7,000,000
	Kakwagom/Bawop- <b>Cross River</b>	19,000,000
	Alebo- <b>Cross River</b>	15,000,000
	Wanokam- <b>Cross River</b>	9,000,000
	Okpodon/Ezekwe- <b>Cross River</b>	10,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Wanihem- <b>Cross River</b>	7,000,000
	Ohuhu-Owo- <b>Benue</b>	28,000,000
	Egbewa and NTA Road- <b>Ekiti</b>	16,000,000
	Omosajana and Oke Osun Aba Ategbado- <b>Ekiti</b>	23,000,000
	Aba Aro and Kajola Oke-Irege, Irege and Emirin- <b>Ekiti</b>	23,000,000
	Okela- <b>Ekiti</b>	22,000,000
	Irera, Gaa Nomadic Isa Oye- <b>Kwara</b>	8,000,000
	Olupo, Ifishi and Gbole Ext.- <b>Kwara</b>	12,000,000
	Araromi Omuo Ext. Onirise Araromi, Itako Adegba, Surulere- <b>Kogi</b>	20,000,000
	Apole - Eda- <b>Kogi</b>	1,000,000
	Iro Ayeteju and odo Oko- <b>Ondo</b>	22,000,000
	Aba Joba and Temidire- <b>Ondo</b>	19,000,000
	Ajangara- <b>Bauchi</b>	4,000,000
	Jetai/Auyakari- <b>Bauchi</b>	5,000,000
	Gudu A & B- <b>Bauchi</b>	9,000,000
	Dorawari- <b>Bauchi</b>	10,000,000
	Belaku- <b>Bauchi</b>	10,000,000
	Chahcharam- <b>Bauchi</b>	4,000,000
	Busuri (On Potiskum - Azare Axis)- <b>Bauchi</b>	10,000,000
	Tudun Gambo - Yola Doka ITC- <b>Bauchi</b>	42,000,000
	Yola Doka TDN- <b>Bauchi</b>	6,000,000
	Baima - Dagun Dufse ITC- <b>Bauchi</b>	20,000,000
	Dagun Dufse TDN- <b>Bauchi</b>	5,000,000
	Esa - Oke - Esa Odo road (RE)- <b>Bauchi</b>	10,000,000
	Tashar Dauda - Kwatawa - Babangida, Rafin Kira and Kushigi in Kudan LGA- <b>Kaduna</b>	55,000,000
	Dankala - Hawan Maimashi - Gidan Aruwa and Kauyen - Maigari in Makarfi LGA- <b>Kaduna</b>	45,000,000
	Kamfanin Maude - Angwar Dogo - Damaliki - Angwar Sako-Sabuwa at Boso in Kubau LGA- <b>Kaduna</b>	55,000,000
	Dufa, Kwakwaren Manu - Angwar Dan Sa'a - Kurmin Bawa and Hayin Sambo in Sabon Gari LGA- <b>Kaduna</b>	55,000,000
	Doka, Tudai, Ishemi and Lazuru in Lere Local Govt.	20,000,000
	Ifaki Ext. Eyenero, Aba Alagbadu, Aba Akinyemi- <b>Kwara</b>	10,000,000
	Ayetoro Ext.- <b>Kwara</b>	10,000,000
	Usi Ext.- <b>Kwara</b>	10,000,000
	Iloybo-- <b>Kwara</b>	
	Efon Ipole ITC- <b>Kwara</b>	
	Efon Alaye ITC Ext.- <b>Kwara</b>	
<b>0430002</b>		
	<b>NATIONAL METALLURGICAL DEVELOPMENT CENTRE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>558,658,987</b>
<b>0430000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0430000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>303,455,458</b>
0430000110 0011	<b>Salaries and Wages—General</b>	<b>83,349,079</b>
<b>0430000120 0020</b>	Basic Salary	-
0430000120 0021	<b>Benefits and Allowances—General</b>	<b>220,106,379</b>
0430000120 0022	Regular Allowances	
0430000120 0024	Non-Regular Allowances	
<b>0430000200 0100</b>	Social Contribution	
<b>0430000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>44,333,529</b>
<b>04300010182599</b>	<b>CAPITAL</b>	<b>210,870,000</b>
<b>0430600</b>	Other Infrastructure--Various Projects at National Met. Development Centre	
	<b>NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>758,329,166</b>
<b>0430000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0430000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>356,825,198</b>
0430000110 0011	<b>Salaries and Wages—General</b>	<b>111,090,909</b>
<b>0430000120 0020</b>	Basic Salary	
0430000120 0021	<b>Benefits and Allowances—General</b>	<b>245,734,289</b>
	Regular Allowances	
0430000120 0024	Regular Allowances	
<b>0430000200 0100</b>	Social Contribution	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>70,553,968</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
04300010182599	<b>CAPITAL</b>	<b>330,950,000</b>
	Other Infrastructure-National Steel Raw materials Project	
<b>0430608</b>		
	<b>METALLURGICAL TRAINING INSTITUTE, ONITSHA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>256,485,117</b>
<b>0430000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0430000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>130,452,555</b>
0430000110 0011	<b>Salaries and Wages—General</b>	54,621,561
<b>0430000120 0020</b>	Basic Salary	
0430000120 0021	<b>Benefits and Allowances—General</b>	<b>75,830,994</b>
0430000120 0022	Regular Allowances	
0430000120 0024	Non-Regular Allowances	
<b>0430000200 0100</b>	Social Contribution	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>36,032,562</b>
	<b>CAPITAL</b>	<b>90,000,000</b>
	Other Infrastructure-Sundry Projects at Metalurgical Institute, Onitsha	
<b>0430608</b>		
	<b>AJAOKUTA STEEL COMPLEX</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>272,946,795</b>
<b>0430000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0430000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>272,946,795</b>
0430000110 0011	<b>Salaries and Wages—General</b>	<b>126,396,036</b>
<b>0430000120 0020</b>	Basic Salary	126,396,036
0430000120 0021	<b>Benefits and Allowances—General</b>	<b>146,550,759</b>
0430000120 0022	Regular Allowances	96,703,592
	Non-Regular Allowances	49,847,167
<b>0430608</b>		
	<b>NATIONAL IRON ORE MINING ITAKPE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>96,621,376</b>
<b>0430000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0430000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>96,621,376</b>
0430000110 0011	<b>Salaries and Wages—General</b>	<b>45,865,659</b>
<b>0430000120 0020</b>	Basic Salary	45,865,659
0430000120 0021	<b>Benefits and Allowances—General</b>	<b>50,755,717</b>
0430000120 0022	Regular Allowances	32,593,391
	Non-Regular Allowances	18,162,325
	<b>Overhead/Goods and Non-Personal Services—General</b>	
<b>0430608</b>		
	<b>DELTA STEEL COMPANY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>189,906,071</b>
<b>0430000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0430000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>189,906,071</b>
0430000110 0011	<b>Salaries and Wages—General</b>	<b>90,865,635</b>
<b>0430000120 0020</b>	Basic Salary	90,865,635
0430000120 0021	<b>Benefits and Allowances—General</b>	<b>99,040,435</b>
0430000120 0022	Regular Allowances	63,169,495
	Non-Regular Allowances	35,870,940
	<b>Overhead/Goods and Non-Personal Services—General</b>	
<b>0430608</b>		
	<b>KATSINA STEEL ROLLING MILL</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>41,893,166</b>
<b>0430000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0430000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>36,291,544</b>
0430000110 0011	<b>Salaries and Wages—General</b>	<b>17,701,183</b>
<b>0430000120 0020</b>	Basic Salary	17,701,183
0430000120 0021	<b>Benefits and Allowances—General</b>	<b>18,590,361</b>
0430000120 0022	Regular Allowances	12,184,947
	Non-Regular Allowances	6,405,414
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,601,622</b>
<b>0430608</b>		
	<b>OSHOGBO ROLLING MILL</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>48,072,676</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0430000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0430000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>48,072,676</b>
0430000110 0011	Salaries and Wages—General	22,918,919
<b>0430000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>25,153,757</b>
0430000120 0021	Basic Salary	22,918,919
0430000120 0022	Regular Allowances	18,457,723
	Non-Regular Allowances	6,696,034
	<b>Overhead/Goods and Non-Personal Services—General</b>	
<b>0430608</b>		
	<b>JOS STEEL ROLLING MILL</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>33,315,821</b>
<b>0430000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0430000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>33,315,821</b>
0430000110 0011	Salaries and Wages—General	19,056,017
<b>0430000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>14,259,804</b>
0430000120 0021	Basic Salary	19,056,017
0430000120 0022	Regular Allowances	14,055,804
	Non-Regular Allowances	204,000
	<b>Overhead/Goods and Non-Personal Services—General</b>	
<b>0430005</b>		
	<b>AFRICAN IRON AND STEEL ASSOCIATION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>51,538,106</b>
<b>0430000200 0100</b>	<b>EXPENDITURE ITEMS</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>51,538,106</b>
	<b>CAPITAL</b>	<b>200,000,000</b>
	<b>Nigeria Statutory Contribution to AISA</b>	<b>100,000,000</b>
	Contribution to Secretariat Building Project	100,000,000
	<b>Personnel Costs:</b>	<b>1,879,661,614</b>
	<b>Overhead Costs:</b>	<b>300,100,501</b>
	<b>Total Recurrent :</b>	<b>2,179,762,115</b>
	<b>Capital:</b>	<b>91,114,653,404</b>
	<b>Total Power &amp; Steel:</b>	<b>93,294,415,519</b>



FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0440000</b>	<b>FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>823,151,399</b>
<b>04400000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>04400000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>504,360,266</b>
04400000110 0011	Salaries and Wages—General	72,207,945
<b>04400000120 0020</b>	Basic Salary	72,207,945
04400000120 0021	<b>Benefits and Allowances—General</b>	<b>432,152,321</b>
04400000120 0022	Regular Allowances	109,838,399
04400000120 0023	Non-Regular Allowances	40,000,000
	Social Contribution	17,313,922
	<b>Counter Part funding and local operations for UNESCO Assisted Reform Project</b>	<b>255,000,000</b>
<b>0440000200 0100</b>	Subvention to computer Professionals Registration Council of Nigeria	10,000,000
	<b>Overhead/Goods and Non-Personal Services—General/Local Operations of the UNESCO Reform Project</b>	<b>148,791,133</b>
	<b>Travel &amp; Transport—General</b>	<b>35,446,236</b>
	Local Travel & Transport	20,934,193
	International Travels & Transport	14,512,043
	<b>Utilities—General</b>	<b>6,467,097</b>
	Electricity Charges	2,155,699
	Telephone Charges	4,311,398
	<b>Materials &amp; Supplies—General</b>	<b>21,690,214</b>
	Office Materials & Supplies	12,778,494
	Library Books & Periodicals	1,866,774
	Computer Materials & Supplies	577,849
	Printing of Non-Security Documents	1,288,925
	Drugs & Medical Supplies	288,925
	Field Materials & Supplies	1,155,699
	Uniforms & Other Clothing	1,155,699
	Other Materials & Supplies	2,577,849
	<b>Maintenance Services—General</b>	<b>7,512,043</b>
	Maintenance of Motor Vehicle	3,467,097
	Maintenance of Office Furniture & Equipment	1,733,548
	Maintenance of Building - Residential	1,733,548
	Maintenance of Other Infrastructure	577,849
	<b>Training—General</b>	<b>16,667,741</b>
	Local Training	10,356,344
	International Training	3,155,699
	Other Services—General	1,577,849
	Cleaning & Fumigation Services	1,577,848
	<b>Professional Services—General</b>	<b>4,233,549</b>
	Engineering Services	4,233,549
	<b>Financial—General</b>	<b>644,463</b>
	Bank Charges	644,463
	<b>Fuel &amp; Lubricants—General</b>	<b>1,369,503</b>
	Motor Vehicle Fuel Cost	1,109,471
	Generator Fuel Cost	260,032
	<b>Other Expenses—General</b>	<b>8,414,290</b>
	Refreshment & Meals	1,017,817
	Postages & Courier Services	173,355
	Welfare Packages	1,444,624
	Other Miscellaneous Expenses	5,778,494
	<b>Loans &amp; Advances—General</b>	<b>7,249,655</b>
	Motor Vehicle Advances	1,155,699
	Refurbishing Loan	6,093,956
	<b>Grants &amp; Contributions—General</b>	<b>60,674,192</b>
	Contributions to Local Organisations	2,889,247
	Contributions to Foreign Organisations	37,784,945
	Counterpart Funding	20,000,000
4400001001	<b>CAPITAL</b>	<b>170,000,000</b>
4400001002	Purchase of office equipment, furniture and sundry	52,050,000
4400001003	Facilities For in House Training of Staff	3,400,000
4400001004	Establishment and Enquiry of I.D Project	3,300,000
4400001005	Purchase of 20 Nos. File Cabinet and 5 Nos. of shelves 31%	4,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
4400001006	Establishment of Science and Tech Data Bank and Computation of FMST.	40,000,000
4400001007	Preventive Health Care/Operation: Coordination and Promotion of RandD	2,000,000
4400001008	Nationally Coordinated Project on System.	2,700,000
4400001009	Establishment of invtro fertilization (IVF) Research.	1,000,000
4400001010	HIV/AIDS Control Campaign	1,000,000
4400001011	Consultative Forum on the development, Adoption and Integration of Traditional natural medicine in Health system	2,000,000
4400001012	Monitoring of Science and Tech. Capital projects.	5,000,000
4400001013	Coordination of Bilateral Relations with other Countries	5,000,000
4400001014	Coordination, Monitoring and Evaluation of RandD Activities in the Private and Public research Institutes in Nigeria.	4,000,000
4400001015	Coordination and Monitoring the upgrading of six Traditional Technologies for rural Industries.	3,000,000
4400001016	Coordination and Monitoring and Evaluation of RandD activities on the integrated Urban Solid Waste Management Technology	2,510,000
4400001017	Science, Engineering and Tech. (SET) Summit/National Workshops on SandT Policies.	3,910,000
4400001018	National Science and Technology wk. (NASTECH).	3,900,000
4400001019	Popularization and Promotion of Science and Tech Research Programmes and Documentary of the Success staories of SandT in Nigeria	3,900,000
4400001020	Inventory for the Development of a database on Sustainable Development Projects in Nigeria.	4,400,000
4400001021	Meetings of the National Committee on Sustainability Science.	2,000,000
4400001022	Inventory in the six agro-ecology zones involving Universities, Agricultural Research Institutes in the Integrated Pest Management.	2,800,000
4400001023	Meetings of the National Committee on Bioresouces Research and Development.	1,500,000
4400001024	Co-ordination of D-8 Energy Programmes	3,075,000
4400001025	Co-ordination and Moniforing of RandD activities in Industrial and Energy based research institutes.	3,075,000
4400001026	Coordination of Nigeria's verification process in respect of the Comprehensive Nuclear Test Ban Treaty (CTBT)	3,075,000
4400001027	Integrated Capacity Building.	2,805,000
4400001028	Establishment of FMST Library	700,000
	National Science and Tech., Arcade, Abuja.	3,900,000
<b>0440634</b>		
	<b>NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>490,329,263</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>148,668,909</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>71,920,839</b>
<b>0440000120 0020</b>	Basic Salary	71,920,839
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>76,748,070</b>
0440000120 0022	Regular Allowances	34,504,694
0440000120 0024	Non-Regular Allowances	21,395,570
<b>0440000200 0100</b>	Social Contribution	20,847,806
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>41,660,354</b>
0440000200 0201	<b>CAPITAL</b>	<b>300,000,000</b>
0440000200 0202	Research and Development Programme	25,000,000
0440000200 0203	Popularization/Mass production of NBRRl Innovative Technologies	20,000,000
0440000200 0204	Design and Construction of rural Farm Access Road Using Labour/Light Equipment Supported Technology in Edo, Benue Adamawa and Pleateau State.	20,000,000
	Development of Permanent	35,000,000
	Upgrading of Laboratory & Equipments	50,000,000
<b>0440635</b>	Purchase of Office Equipment & Furnishing	150,000,000
	<b>PROJECT DEVELOPMENT INSTITUTE</b>	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>431,350,701</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>279,350,701</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>132,880,945</b>
<b>0440000120 0020</b>	Basic Salary	132,880,945
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>146,469,756</b>
0440000120 0022	Regular Allowances	93,078,442
0440000120 0024	Non-Regular Allowances	25,154,113
<b>0440000200 0100</b>	Social Contribution	28,237,201
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>42,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>110,000,000</b>
0440000200 0202	Electrification of permanent site	15,000,000
0440000200 0203	Replacement of obsolete machines BASIC Workshop	33,000,000
0440000200 0204	Rehabilitation of Property at 6, Aria Rd, GRA Enugu (Rehab of Existing Assets)	8,000,000
	Rehabilitation of Chemical Lab. (Rehab of existing asset)	4,000,000
	Construction of Admin Block Building	50,000,000
<b>0440636</b>		
	<b>NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>337,845,604</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>191,713,981</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>78,089,824</b>
<b>0440000120 0020</b>	Basic Salary	78,089,824
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>113,624,157</b>
0440000120 0022	Regular Allowances	55,209,650
0440000120 0024	Non-Regular Allowances	37,770,419
<b>0440000200 0100</b>	Social Contribution	20,644,088
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>36,131,623</b>
0440000200 0201	<b>CAPITAL</b>	<b>110,000,000</b>
0440000200 0202	Research and Development of Industrial Chemicals, leather and Biotech., Petrochemicals and Polymers and Environ Pollution Control in chemical Industries.	20,000,000
0440000200 0203	Establishment of Pilot plants	10,000,000
0440000200 0204	Rehabilitation of existing capital assets	10,000,000
0440000200 0205	Purchase of Office Furniture and Equipment	5,000,000
	Completion of Pilot plants Phase 1	15,000,000
	Neem Plant Project	50,000,000
<b>0440637</b>		
	<b>NIGERIA INSTITUTE TRYPANOSOMIASIS RESEARCH</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>391,057,341</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>224,057,341</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>98,598,859</b>
<b>0440000120 0020</b>	Basic Salary	98,598,859
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>125,458,482</b>
0440000120 0022	Regular Allowances	70,000,000
0440000120 0024	Non-Regular Allowances	20,000,000
<b>0440000200 0100</b>	Social Contribution	35,458,482
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>45,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>122,000,000</b>
0440000200 0202	Refurbishment and Rehabilitation of existing capital asset in Kaduna, Vom and Gboko	30,000,000
0440000200 0203	Computerization of NITR Research Projects	2,000,000
0440000200 0204	Staff Clinic at Kaduna	10,000,000
0440000200 0205	Pathology of Human Sleeping Sickness, Animal Trypanosomiasis and River Blindness.	3,000,000
0440000200 0206	Rearing of Tsetse and Blackflies in the Lab for Biochemical and Physiological Studies.	2,000,000
0440000200 0207	Epidemiology of Trypanosomiasis in cattle, Sheep, Goats, Camels and Pigs, Including the distribution of drug resistance strains of	5,000,000
0440000200 0208	Research Studies on the vector biology of Tsetse flies and black flies and their transmission potentials in different ecology zones of Nigeria.	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440000200 0209	Biochemistry and Molecular Biology of Onchocerca worms and trypanosomes of humans, cattle, sheep, goats, pigs and camels.	2,000,000
	Chemotherapy and Chemoprophylaxis of trypanocides and filaricide in human and animals	4,000,000
	PATTEC	60,000,000
<b>0440007</b>		
	<b>NIGERIAN INSTITUTE OF SCIENCE LABORATORY TECHNOLOGY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>83,633,802</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>30,659,442</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>13,437,867</b>
<b>0440000120 0020</b>	Basic Salary	13,437,867
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>17,221,575</b>
0440000120 0022	Regular Allowances	9,455,099
0440000120 0024	Non-Regular Allowances	4,072,031
<b>0440000200 0100</b>	Social Contribution	3,694,445
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>21,524,360</b>
0440000200 0201	<b>CAPITAL</b>	<b>31,450,000</b>
0440000200 0202	Development of Nigerian Institute of Science Laboratory Technology Permanent HQ and Research Laboratory Centre in Abuja.	25,500,000
0440000200 0203	Secretary Utility Vehicle	4,250,000
	Computers	1,700,000
<b>0440624</b>		
	<b>NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>87,826,222</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>30,576,222</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>15,048,387</b>
<b>0440000120 0020</b>	Basic Salary	15,048,387
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>15,527,835</b>
0440000120 0022	Regular Allowances	8,807,419
0440000120 0024	Non-Regular Allowances	4,857,105
<b>0440000200 0100</b>	Social Contribution	1,863,311
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>24,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>33,250,000</b>
0440000200 0202	Plant Genetic Resources Conservation and Maintenance of Seed and Field Gene bank	12,750,000
0440000200 0203	Application of Plant and Animal Tissue Culture for Agricultural Development.	13,500,000
0440000200 0204	National Committee on Registration of Crop varieties, , Livestock Breeds and Fisheries.	3,000,000
	Genetic Resources Utilization and Development for Food and Agriculture	4,000,000
<b>0440600</b>		
	<b>NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>282,518,484</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>106,518,484</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>48,915,967</b>
<b>0440000120 0020</b>	Basic Salary	48,915,967
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>57,602,517</b>
0440000120 0022	Regular Allowances	35,311,497
0440000120 0024	Non-Regular Allowances	9,967,901
<b>0440000200 0100</b>	Social Contribution	12,323,119
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>48,000,000</b>
	<b>Training Workshop on Intellectual Property Rights and Patents on Indigenous knowledges Science and Technology/Insurance</b>	<b>41,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>87,000,000</b>
0440000200 0202	Promotion for essential oil for technology	8,000,000
0440000200 0203	Brown sugar technology in 20 states of the Federation	59,000,000
0440000200 0204	Preparation of compendium of R and D result / Invention	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Completion of Approved four (4) zonal offices in Kano, Kaduna, Jos and Nnewi	16,000,000
<b>0440639</b>		
	<b>FEDERAL INSTITUTE FOR INDUSTRIAL RESEARCH, OSHODI</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>635,700,469</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>274,644,360</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>125,493,629</b>
<b>0440000120 0020</b>	Basic Salary	125,493,629
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>149,150,731</b>
0440000120 0022	Regular Allowances	84,812,812
0440000120 0024	Non-Regular Allowances	33,249,617
<b>0440000200 0100</b>	Social Contribution	31,088,302
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>61,056,109</b>
0440000200 0201	<b>CAPITAL</b>	<b>300,000,000</b>
0440000200 0202	Rehabilitation Infrastructural facility	100,000,000
0440000200 0203	Replacement of obsolete equipment	100,000,000
0440000200 0204	Completion of multi-purpose Pilot plants and trainees residence	10,000,000
0440000200 0205	Development of cassava products food and industrial uses including relevant processing equipment for product.	50,000,000
0440000200 0206	food products.	25,000,000
	Acquisition of Library and other information requirement	15,000,000
<b>0440610</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE ABA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>19,077,691</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>14,254,824</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>6,737,051</b>
<b>0440000120 0020</b>	Basic Salary	6,737,051
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>7,517,773</b>
0440000120 0022	Regular Allowances	4,552,972
0440000120 0024	Non-Regular Allowances	1,296,573
<b>0440000200 0100</b>	Social Contribution	1,668,228
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,822,867</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development SME's	2,000,000
<b>0440609</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE AGEGE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>21,585,781</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>14,585,781</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>6,859,274</b>
<b>0440000120 0020</b>	Basic Salary	6,859,274
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>7,726,507</b>
0440000120 0022	Regular Allowances	4,767,672
0440000120 0024	Non-Regular Allowances	1,235,300
<b>0440000200 0100</b>	Social Contribution	1,723,535
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,000,000</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development SME's	2,000,000
<b>0440611</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE KANO</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>18,406,007</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>14,406,007</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>6,304,460</b>
<b>0440000120 0020</b>	Basic Salary	6,304,460
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>8,101,547</b>
0440000120 0022	Regular Allowances	4,503,839
0440000120 0024	Non-Regular Allowances	2,258,010
<b>0440000200 0100</b>	Social Contribution	1,339,698
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,000,000</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development SME's	2,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0440643</b>		
	<b>FEDERAL COLLEGE OF CHEMICAL and LEATHER TECHNOLOGY ZARIA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>291,872,960</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>134,872,960</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>50,089,824</b>
<b>0440000120 0020</b>	Basic Salary	50,089,824
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>84,783,136</b>
0440000120 0022	Regular Allowances	34,891,568
0440000120 0024	Non-Regular Allowances	34,891,568
<b>0440000200 0100</b>	Social Contribution	15,000,000
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>47,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>110,000,000</b>
0440000200 0202	Rehabilitation of Access Road and Drainages	1,500,000
0440000200 0203	Purchase of laboratory equipment	5,000,000
0440000200 0204	Rehabilitation of Existing building	2,000,000
0440000200 0205	Purchase of furniture and equipment	1,500,000
	Construction of two storey building	100,000,000
<b>0440601</b>		
	<b>NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>749,961,219</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>114,666,221</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>70,097,428</b>
<b>0440000120 0020</b>	Basic Salary	70,097,428
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>44,568,793</b>
0440000120 0022	Regular Allowances	26,375,752
0440000120 0023	Non-Regular Allowances	6,903,702
0440000120 0024	Foreign Service Allowances	
<b>0440000200 0100</b>	Social Contribution	11,289,339
	<b>Overhead/Goods and Non-Personal Services—General/ Insurance</b>	<b>77,544,998</b>
	<b>Special Grant for capacity Building in the utilisation of developed Technologies</b>	<b>34,000,000</b>
<b>0440000200 0200</b>	<b>Total Overhead</b>	<b>111,544,998</b>
0440000200 0201	<b>CAPITAL</b>	<b>523,750,000</b>
0440000200 0202	Implementation of National Policy on SMEs	17,000,000
0440000200 0203	Infrastructural Development (AWKA)	
0440000200 0204	Development of Permanent sites KANO	
0440000200 0205	Development of the infrastructure plants and equipment of EMDI (AKURE)	
	Construction of foundry/forge shops for production of component and spare part (AKURE)	
0440000200 0206	Establishment of Solar Panels Through Joint Venture	200,000,000
0440000200 0207	Design and construction of manufacturing centre (AKURE)	
0440000200 0208	Physical Development of NEDDEC NNEWI Phase I (Machine Shop) (NNEWI)	
0440000200 0209	Acquisition and Development of new technologies	17,750,000
0440000200 0210	Establishment of Centre Engineering Design and Simulation facility	42,000,000
	Establishment of CAD/CAM at 4 Centres	90,000,000
0440000200 0211	Casava/Yam floor SME projects	75,000,000
0440000200 0212	Development of infrastructure at power equipment and machinery development centre (PEMADEC) Perm. Site	
	Rehabilitation of NASENI HQ	34,000,000
0440000200 0213	Insurance of Hardwares and Equipments	48,000,000
	Construction of Centre's permanent site phase II staff offices, SERC, SOKOTO	
<b>0440016</b>		
	<b>POWER EQUIPMENT AND MACHINE DEVELOPMENT CENTRE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>349,387,682</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>47,998,550</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>25,592,970</b>
<b>0440000120 0020</b>	Basic Salary	25,592,970

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>22,405,580</b>
0440000120 0022	Regular Allowances	10,134,559
0440000120 0024	Non-Regular Allowances	7,134,559
<b>0440000200 0100</b>	Social Contribution	5,136,462
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>58,889,132</b>
	<b>CAPITAL</b>	<b>242,500,000</b>
	Development of infrastructure	200,000,000
	Balance in purchase of Machine tools	8,500,000
	Renovation of Permanent Site	34,000,000
<b>0440000</b>		
	<b>SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, ENUGU</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>282,550,000</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>120,000,000</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>60,324,664</b>
<b>0440000120 0020</b>	Basic Salary	60,324,664
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>59,675,336</b>
0440000120 0022	Regular Allowances	38,970,431
0440000120 0024	Non-Regular Allowances	9,534,945
<b>0440000200 0100</b>	Social Contribution	11,169,960
	<b>Overhead/Goods and Non-Personal Services—General/Insurance</b>	<b>70,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>92,550,000</b>
	Bulk purchase of sundry items	29,500,000
	Seed money for the commercialisation of products	20,000,000
	Completion of Admin block	25,050,000
	Upgrading of Foundry	18,000,000
<b>0440640</b>		
	<b>SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE, MINNA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>191,862,208</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>88,467,507</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>28,431,047</b>
<b>0440000120 0020</b>	Basic Salary	28,431,047
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>60,036,460</b>
0440000120 0022	Regular Allowances	18,834,428
0440000120 0024	Non-Regular Allowances	298,000
<b>0440000200 0100</b>	Social Contribution	40,904,032
	<b>Overhead/Goods and Non-Personal Services—General/Insurance</b>	<b>45,394,701</b>
0440000200 0201	<b>CAPITAL</b>	<b>58,000,000</b>
0440000200 0202	Machinery Installation	32,500,000
	Administrative Block	25,500,000
<b>0440625</b>		
	<b>CENTRE FOR ADAPTATION OF TECHNOLOGY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>146,472,903</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>53,288,881</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>23,070,123</b>
<b>0440000120 0020</b>	Basic Salary	23,070,123
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>30,218,758</b>
0440000120 0022	Regular Allowances	16,535,407
0440000120 0024	Non-Regular Allowances	11,376,339
<b>0440000200 0100</b>	Social Contribution	2,307,012
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>40,684,022</b>
	<b>CAPITAL</b>	<b>52,500,000</b>
	Infrastructures Development of Permanent Site	52,500,000
<b>0440641</b>		
	<b>HYDRAULIC EQUIPMENT RESEARCH INSTITUTE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>77,825,954</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>19,684,036</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>10,189,258</b>
<b>0440000120 0020</b>	Basic Salary	10,189,258
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>9,494,778</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0440000120 0022	Regular Allowances	6,778,355
0440000120 0024	Non-Regular Allowances	551,206
<b>0440000200 0100</b>	Social Contribution	2,165,217
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>15,641,918</b>
	<b>CAPITAL</b>	<b>42,500,000</b>
	Development of Permanent Site	42,500,000
<b>0440602</b>		
	<b>SHEDA SCIENCE AND TECHNOLOGY COMPLEX</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>348,935,576</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>88,935,576</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>36,059,667</b>
<b>0440000120 0020</b>	Basic Salary	36,059,667
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>52,875,909</b>
0440000120 0022	Regular Allowances	29,791,384
0440000120 0024	Non-Regular Allowances	12,334,963
<b>0440000200 0100</b>	Social Contribution	10,749,562
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>60,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>200,000,000</b>
0440000200 0202	Nuclear Technology Centre	-
0440000200 0203	Completion of Gamma irradiation plants	100,000,000
	National Advance Laboratories	100,000,000
<b>0440022</b>		
	<b>NATIONAL CENTRE FOR REMOTE SENSING</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>278,219,822</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>45,740,622</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>19,942,422</b>
<b>0440000120 0020</b>	Basic Salary	19,942,422
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>25,798,200</b>
0440000120 0022	Regular Allowances	21,004,332
0440000120 0023	Non-Regular Allowances	3,298,186
<b>0440000200 0100</b>	Social Contribution	1,495,682
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>55,479,200</b>
0440000200 0201	<b>CAPITAL</b>	<b>177,000,000</b>
0440000200 0202	Infrastructure Development of NCRS Headquarters (Permanent site) Jos.	40,000,000
	Capacity Building/Workshop/Seminars and Establishment of Research Library.	30,000,000
0440000200 0203	TERASAN 1.5 L. band LEO System	30,000,000
0440000200 0204	Risk Assessment and Hazard modelling using RS/GIS	6,000,000
0440000200 0205	Development of RS/GIS predictive modelling Desertification early warning	6,000,000
	Mapping and monitoring of Gully erosion in South Eastern Nigeria	5,000,000
	Acquisition of full specialized PCI Geomatical Software.	20,000,000
	Furnishing of NCRS Headquarters (Permanent Site)	40,000,000
<b>0440626</b>		
	<b>NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE-IFE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>140,628,965</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>33,666,387</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>15,689,880</b>
<b>0440000120 0020</b>	Basic Salary	15,689,880
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>17,976,507</b>
0440000120 0022	Regular Allowances	9,794,133
0440000120 0023	Non-Regular Allowances	4,632,010
<b>0440000200 0100</b>	Social Contribution	3,550,364
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>38,962,578</b>
0440000200 0201	<b>CAPITAL</b>	<b>68,000,000</b>
0440000200 0202	Equipping and furnishing of Library and documentation Unit	12,750,000
0440000200 0203	Purchase of Office Equipment and Furniture	15,000,000
0440000200 0204	Fencing of office premises	5,000,000
	Purchase of Vehicle	5,000,000
	Research and Development Grant	30,250,000
<b>0440627</b>		



FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>REGIONAL PROGRAMME FOR TECHNOLOGY MANAGEMENT (REPTM)</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>58,221,962</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>22,376,041</b>
	<b>Salaries and Wages—General</b>	<b>6,266,183</b>
	Basic Salary	6,266,183
	<b>Benefits and Allowances—General</b>	<b>16,109,858</b>
	Regular Allowances	13,118,301
	Non-Regular Allowances	2,271,557
<b>0440000200 0100</b>	Social Contribution	720,000
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,845,921</b>
0440000200 0201	<b>CAPITAL</b>	<b>30,000,000</b>
0440000200 0202	Accelerated Technology Management Programme.	9,000,000
0440000200 0203	Teaching Aid and Equipment	3,000,000
0440000200 0204	Library Development	3,000,000
0440000200 0205	Office furniture and Equipment.	6,000,000
	Computerisation	9,000,000
<b>0440642</b>		
	<b>ENGINEERING MATERIALS DEVELOPMENT INSTITUTE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>153,088,500</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>56,000,000</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>21,204,887</b>
<b>0440000120 0020</b>	Basic Salary	21,204,887
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>34,795,113</b>
0440000120 0022	Regular Allowances	17,397,556
0440000120 0023	Non-Regular Allowances	10,255,662
<b>0440000200 0100</b>	Social Contribution	7,141,895
	<b>Overhead/Goods and Non-Personal Services—General/Insurance</b>	<b>37,376,000</b>
	<b>CAPITAL</b>	<b>59,712,500</b>
	Foundry Construction and forge shops R & D in polymer electronics dilute iron and general Engineering's	38,462,500
<b>0440603</b>	Development of Infrastructure Plants and Equipments	21,250,000
	<b>NIGERIAN NATURAL MEDICINE DEVELOPMENT AGENCY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>267,483,349</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>66,605,849</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>27,846,855</b>
<b>0440000120 0020</b>	Basic Salary	27,846,855
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>38,758,994</b>
0440000120 0022	Regular Allowances	22,316,636
0440000120 0023	Non-Regular Allowances	12,995,417
	Social Contribution	3,446,941
<b>0440000200 0100</b>		
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>96,000,000</b>
	Regular overhead cost	48,000,000
	Zonal Workshop	24,000,000
	International Events (African Medicine Day, World Natural Medicine day, World AIDS Day/CASA	24,000,000
0440000200 0201	<b>CAPITAL</b>	<b>104,877,500</b>
0440000200 0202	Data Base and Agency Computerisation development/improvement/Virtual Digital Library developmet	36,377,500
0440000200 0203	Medicinal Plant	16,250,000
	Collation and documentation of medicinal Plant in Nigeria	16,250,000
	Pilot Medicinal Plant & Herbarium Development	15,500,000
	Primary Efficacy & safety Analysis	12,250,000
<b>0440612</b>	Observational study on HIV/AIDS, TB, Malaria, Therapy	8,250,000
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, NNEWI</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>16,177,782</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>12,042,291</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440000110 0011	Salaries and Wages—General	5,984,036
<b>0440000120 0020</b>	Basic Salary	5,984,036
0440000120 0021	Benefits and Allowances—General	6,058,255
0440000120 0022	Regular Allowances	4,013,222
0440000120 0024	Non-Regular Allowances	606,470
<b>0440000200 0100</b>	Social Contribution	1,438,563
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,135,491</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development of SME's	2,000,000
<b>0440613</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, CALABAR</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>19,115,533</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>14,754,469</b>
0440000110 0011	Salaries and Wages—General	6,501,807
<b>0440000120 0020</b>	Basic Salary	6,501,807
0440000120 0021	Benefits and Allowances—General	8,252,662
0440000120 0022	Regular Allowances	4,461,925
0440000120 0024	Non-Regular Allowances	2,111,175
<b>0440000200 0100</b>	Social Contribution	1,679,562
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,361,064</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development of SME's	2,000,000
<b>0440614</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, MINNA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>17,627,218</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>12,194,548</b>
0440000110 0011	Salaries and Wages—General	6,405,025
<b>0440000120 0020</b>	Basic Salary	6,405,025
0440000120 0021	Benefits and Allowances—General	5,789,523
0440000120 0022	Regular Allowances	4,293,215
0440000120 0024	Non-Regular Allowances	
<b>0440000200 0100</b>	Social Contribution	1,496,308
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>3,432,670</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development of SME's	2,000,000
<b>0440628</b>		
	<b>NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE, NNEWI</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>89,526,583</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>15,330,353</b>
0440000110 0011	Salaries and Wages—General	7,125,480
<b>0440000120 0020</b>	Basic Salary	7,125,480
0440000120 0021	Benefits and Allowances—General	8,204,873
0440000120 0022	Regular Allowances	4,719,711
0440000120 0024	Non-Regular Allowances	1,682,124
<b>0440000200 0100</b>	Social Contribution	1,803,038
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>19,696,230</b>
	<b>CAPITAL</b>	<b>54,500,000</b>
0440000200 0201	Supplies of Computers Workstation and Laptop	32,500,000
	Physical Development of NEDDEC, Nnewi Phase I (Machine Shop)	22,000,000
<b>0440615</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, WARRI</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>15,222,794</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>8,222,794</b>
0440000110 0011	Salaries and Wages—General	4,260,629
<b>0440000120 0020</b>	Basic Salary	4,260,629
0440000120 0021	Benefits and Allowances—General	3,962,165
0440000120 0024	Regular Allowances	2,962,418
<b>0440000200 0100</b>	Social Contribution	999,747
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,000,000</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development of SME's	2,000,000
<b>0440616</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, MAIDUGURI</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>13,696,211</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>6,696,211</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>2,918,645</b>
<b>0440000120 0020</b>	Basic Salary	2,918,645
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>3,777,566</b>
0440000120 0022	Regular Allowances	1,943,586
0440000120 0024	Non-Regular Allowances	1,074,938
<b>0440000200 0100</b>	Social Contribution	759,042
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,000,000</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
<b>0440617</b>	Development of SME's	2,000,000
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, GUSAU</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>11,697,621</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>4,697,621</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>2,179,801</b>
<b>0440000120 0020</b>	Basic Salary	2,179,801
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>2,517,820</b>
0440000120 0022	Regular Allowances	1,457,681
0440000120 0024	Non-Regular Allowances	514,418
<b>0440000200 0100</b>	Social Contribution	545,721
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>5,000,000</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development of SME's	2,000,000
<b>0440623</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, BENIN</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>14,871,525</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>8,871,525</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>4,473,078</b>
<b>0440000120 0020</b>	Basic Salary	4,473,078
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>4,398,447</b>
0440000120 0022	Regular Allowances	3,046,187
0440000120 0024	Non-Regular Allowances	286,009
<b>0440000200 0100</b>	Social Contribution	1,066,251
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,000,000</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development of SME's	2,000,000
<b>0440618</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, SOKOTO</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>10,696,621</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>4,696,621</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>2,178,801</b>
<b>0440000120 0020</b>	Basic Salary	2,178,801
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>2,517,820</b>
0440000120 0022	Regular Allowances	1,457,681
0440000120 0024	Non-Regular Allowances	514,418
<b>0440000200 0100</b>	Social Contribution	545,721
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,000,000</b>
	<b>CAPITAL</b>	<b>2,000,000</b>
	Development of SME's	2,000,000
<b>0440619</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, UYO</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>13,071,385</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>7,071,385</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0440000110 0011	Salaries and Wages—General	3,170,985
<b>0440000120 0020</b>	Basic Salary	3,170,985
0440000120 0021	Benefits and Allowances—General	3,900,400
0440000120 0022	Regular Allowances	2,240,432
0440000120 0024	Non-Regular Allowances	849,517
<b>0440000200 0100</b>	Social Contribution	810,451
	Overhead/Goods and Non-Personal Services—General	4,000,000
	<b>CAPITAL</b>	2,000,000
	Development of SME's	2,000,000
<b>0440620</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, BRININ KEBBI</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>10,697,621</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>4,697,621</b>
0440000110 0011	Salaries and Wages—General	2,179,801
<b>0440000120 0020</b>	Basic Salary	2,179,801
0440000120 0021	Benefits and Allowances—General	2,517,820
0440000120 0022	Regular Allowances	1,457,681
0440000120 0024	Non-Regular Allowances	514,418
<b>0440000200 0100</b>	Social Contribution	545,721
	Overhead/Goods and Non-Personal Services—General	4,000,000
	<b>CAPITAL</b>	2,000,000
	Development of SME's	2,000,000
<b>0440621</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, IGBOTAKO</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>14,494,426</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>8,494,426</b>
0440000110 0011	Salaries and Wages—General	3,902,847
<b>0440000120 0020</b>	Basic Salary	3,902,847
0440000120 0021	Benefits and Allowances—General	4,591,579
0440000120 0022	Regular Allowances	2,626,108
0440000120 0024	Non-Regular Allowances	982,552
<b>0440000200 0100</b>	Social Contribution	982,919
	Overhead/Goods and Non-Personal Services—General	4,000,000
	<b>CAPITAL</b>	2,000,000
	Development of SME's	2,000,000
<b>0440622</b>		
	<b>TECHNOLOGY BUSINESS INCUBATOR CENTRE, BAUCHI</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>13,733,502</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>7,733,502</b>
0440000110 0011	Salaries and Wages—General	3,515,584
<b>0440000120 0020</b>	Basic Salary	3,515,584
0440000120 0021	Benefits and Allowances—General	4,217,918
0440000120 0022	Regular Allowances	2,416,991
0440000120 0024	Non-Regular Allowances	909,822
<b>0440000200 0100</b>	Social Contribution	891,105
	Overhead/Goods and Non-Personal Services—General	4,000,000
	<b>CAPITAL</b>	2,000,000
	Development of SME's	2,000,000
<b>0440604</b>		
	<b>NATIONAL SPACE RESEARCH and DEVELOPMENT AGENCY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>10,633,018,522</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>90,518,522</b>
0440000110 0011	Salaries and Wages—General	47,460,692
<b>0440000120 0020</b>	Basic Salary	47,460,692
0440000120 0021	Benefits and Allowances—General	43,057,830
0440000120 0022	Regular Allowances	35,854,756
0440000120 0023	Non-Regular Allowances	5,518,522
<b>0440000200 0100</b>	Social Contribution	1,684,552
	Overhead/Goods and Non-Personal Services—General	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	NASDA Headquarters	110,000,000
	PMO-NIGCOMSAT-1	182,000,000
<b>0440000200 0200</b>	<b>Total Overhead</b>	<b>292,000,000</b>
<b>0440000200 0201</b>	<b>CAPITAL</b>	<b>10,250,500,000</b>
0440000200 0202	Nigeria Communication Satellite (NIGCOMSAT 1)Project	8,127,750,000
0440000200 0203	Global Navigation Satellite System (GNSS)	106,250,000
0440000200 0204	Construction of Multi-Purpose Conference Centre	167,000,000
0440000200 0205	Builder's Work on Satellite Technology Laboratory Complex	32,500,000
0440000200 0206	Consultancy fees for On-going Construction works	-
	Builder's Work on Administrative Block	75,500,000
	Construction of NIGCOMSAT-1 Network Operating Centre	714,000,000
	Computerisation of Network operating centre	200,000,000
0440000200 0207	Insurance of G S. of Network operating centre	85,000,000
0440000200 0208	Builder's Work on ground receiving station	42,500,000
0440000200 0209	Water reticulation to Multi-Purpose Centre and planetarium buildings	10,000,000
0440000200 0210	Access road to conference centre and planetarium	30,000,000
0440000200 0211	Construction of Planetarium	120,000,000
0440000200 0212	Electricity Supply to conference Centre and planetarium	10,000,000
0440000200 0213	Maintenance of Nigeria Sat 1 ground station	10,000,000
0440000200 0214	Insurance of Ground Station Equipment	20,000,000
0440000200 0215	National Geo-Spatial Data Infrastructure (NGDI)	100,000,000
0440000200 0216	Compilation of High Resolution Digital Elevation Model (DEM)	110,000,000
0440000200 0217	Forecasting Hectare /Yield of Field crops for strategic national Planning. Cassava)	30,000,000
	The use of Nigeria SAT 1 and DTM system analysis for mapping and monitoring of Oil pollution induced areas in the Niger Delta region.	10,000,000
	Furnishing of NASRDA Headquarters	250,000,000
<b>0440041</b>		
	<b>CENTRE FOR SPACE SCIENCE and TECHNOLOGY EDUCATION, ILE-IFE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>189,188,806</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>32,188,806</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>21,897,259</b>
<b>0440000120 0020</b>	Basic Salary	21,897,259
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>10,291,547</b>
0440000120 0022	Regular Allowances	5,767,441
0440000120 0023	Non-Regular Allowances	2,397,726
<b>0440000200 0100</b>	Social Contribution	2,126,380
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>26,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>131,000,000</b>
	Capacity building training programme for 2005.	21,000,000
	Permanent site development	110,000,000
<b>0440605</b>		
	<b>CO-OPERATIVE INFORMATION NETWORK</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>4,991,304</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>3,391,304</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>1,788,178</b>
<b>0440000120 0020</b>	Basic Salary	1,788,178
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>1,603,126</b>
0440000120 0022	Regular Allowances	1,171,706
0440000120 0024	Non-Regular Allowances	16,000
<b>0440000200 0100</b>	Social Contribution	415,420
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,600,000</b>
<b>0440630</b>		
	<b>CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>621,940,086</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>27,507,579</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>14,436,914</b>
<b>0440000120 0020</b>	Basic Salary	14,436,914
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>13,070,665</b>
0440000120 0022	Regular Allowances	7,040,330

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
0440000120 0023	Non-Regular Allowances	3,346,580
<b>0440000200 0100</b>	Social Contribution	2,683,755
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>24,432,507</b>
0440000200 0201	<b>CAPITAL</b>	<b>570,000,000</b>
0440000200 0202	Software Development for Satellite Subsystems in Collaboration with Nigerian Universities.	13,000,000
0440000200 0203	Development of Earth Observation Payload and Surveillance System.	20,000,000
0440000200 0204	Nigeria Sat-2 project.	450,000,000
	Setting up of Laboratory Clean room	87,000,000
<b>0440631</b>		
	<b>CENTRE FOR SPACE TRANSPORT AND PROPULSION, LAGOS</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>177,579,298</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>30,579,298</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>27,481,338</b>
<b>0440000120 0020</b>	Basic Salary	27,481,338
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>3,097,960</b>
0440000120 0022	Regular Allowances	1,632,002
0440000120 0023	Non-Regular Allowances	828,571
<b>0440000200 0100</b>	Social Contribution	637,387
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>38,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>109,000,000</b>
0440000200 0202	Hovercraft	15,000,000
0440000200 0203	Gyroplane	15,000,000
0440000200 0204	Rocket Launching Pad	2,000,000
	Rocket Development	17,000,000
	Deevelopment of permanent site	60,000,000
<b>0440632</b>		
	<b>CENTRE FOR BASIC SPACE SCIENCE, NSUKKA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>209,400,761</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000100 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>10,800,761</b>
<b>0440000100 0011</b>	<b>Salaries and Wages—General</b>	<b>7,779,885</b>
0440000100 0020	Basic Salary	7,779,885
<b>0440000100 0021</b>	<b>Benefits and Allowances—General</b>	<b>3,020,876</b>
0440000100 0022	Regular Allowances	1,006,959
<b>0440000200 0100</b>	Non-Regular Allowances	1,006,959
0440000120 0023	Social Contribution	1,006,958
<b>0440000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>8,600,000</b>
<b>0440000200 0200</b>	<b>CAPITAL</b>	<b>190,000,000</b>
0440000200 0201	Astronomy Instrumentation.	26,000,000
0440000200 0202	Capacity building and management development	10,000,000
	Ionospheric Physics.	14,000,000
<b>0440633</b>	Permanent site development	140,000,000
	<b>CENTRE FOR GEODYNAMIC AND GEODESY, BAUCHI</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>224,982,934</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>20,294,742</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>12,358,588</b>
<b>0440000120 0020</b>	Basic Salary	12,358,588
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>7,936,154</b>
0440000120 0022	Regular Allowances	4,247,553
0440000120 0023	Non-Regular Allowances	2,055,434
<b>0440000200 0100</b>	Social Contribution	1,633,167
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>36,688,192</b>
0440000200 0201	<b>CAPITAL</b>	<b>168,000,000</b>
0440000200 0202	Monumentation and Foot Print Survey	20,000,000
0440000200 0203	Procurement of laboratory and field equipment	20,000,000
	Geophysical studies	10,000,000
	Development of Permanent Site	118,000,000
<b>0440608</b>		
	<b>BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE, ABUJA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>13,000,348</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0440000200 0100</b>	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>6,000,000</b>
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,000,348</b>
0440000200 0201	<b>CAPITAL</b>	<b>3,000,000</b>
0440000200 0202	Coordination of TIP activities	500,000
0440000200 0203	Strengthening of TIP activities in 15 states.	500,000
	Extension of TIP in four states of Bayelsa, Imo, Oyo and Jigawa.	2,000,000
<b>0440606</b>		
	<b>NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>327,813,525</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>59,813,525</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>35,191,155</b>
<b>0440000120 0020</b>	Basic Salary	35,191,155
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>24,622,370</b>
0440000120 0022	Regular Allowances	16,476,106
0440000120 0023	Non-Regular Allowances	2,160,531
<b>0440000200 0100</b>	Social Contribution	5,985,733
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>78,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>190,000,000</b>
0440000200 0202	Centre of Excellence, Abuja, Lagos and PH	42,500,000
0440000200 0203	Computerisation of schools	85,000,000
0440000200 0204	Public Service Information Network (Psnnet)	20,000,000
0440000200 0205	Software Development	17,000,000
0440000200 0206	E-Government	17,000,000
	Enterprise Software Agreement with Microsoft	8,500,000
<b>0440607</b>		
	<b>NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>358,483,211</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>63,233,211</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>29,543,688</b>
<b>0440000120 0020</b>	Basic Salary	29,543,688
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>33,689,523</b>
0440000120 0022	Regular Allowances	21,899,015
0440000120 0023	Non-Regular Allowances	4,772,915
<b>0440000200 0100</b>	Social Contribution	7,017,593
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>93,000,000</b>
0440000200 0201	<b>CAPITAL</b>	<b>202,250,000</b>
0440000200 0202	Hepaptis-B	52,250,000
0440000200 0203	Plant - T/C	32,500,000
0440000200 0204	GI - Fish farms	32,500,000
	Perm Site	85,000,000
<b>0440051</b>		
	<b>ENERGY COMMISSION OF NIGERIA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>495,947,727</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>267,397,727</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>125,083,546</b>
<b>0440000120 0020</b>	Basic Salary	125,083,546
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>142,314,181</b>
0440000120 0022	Regular Allowances	83,015,546
0440000120 0023	Non-Regular Allowances	37,507,147
<b>0440000200 0100</b>	Social Contribution	21,791,488
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>120,000,000</b>
	<b>CAPITAL</b>	<b>108,550,000</b>
	Solar PV Power supply system and rural Energy Pilot Project	15,500,000
	Replacement of New Liquid Nitrogen Plant	10,000,000
	Purchase of Furniture and Office Equipment.	20,000,000
	Security, Safeguard and Operation of Nuclear Reactor	10,000,000
	Energy databank infrastructure and specialised software	5,000,000
	Procurement of 3.5 KVA Generating Set and Accessories	5,000,000
	ECN/NYSC Rural Energy Promotion	3,050,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
	Energy Efficiency and Conservation in Industries and Building Programmes.	5,000,000
	Completion of radio waste Treatment Plant	10,000,000
	Procurement of VSAT Equipment for access to Internet	5,000,000
	Security safeguard and Operation of Nuclear Reactor. CERT, ZARIA	10,000,000
<b>0440000200 0201</b>	Procurement of field Vehicle 2 Nos. 4-Wheel drive Toyota HILUX	10,000,000
<b>0440000200 0202</b>	Headquarters Building Phase II	0
0440000200 0204	Training and Manpower Dev. & Administration)	0
0440000200 0205	Energy Reference Library Books & Journal Acquisition	0
0440000200 0206	Wind Electricity Supply to Rural Areas	0
0440000200 0207	Energy Sector Training & Manpower Development on:- i. Renewable Energy Technology ii. Energy Efficiencies in Electric Motor System Programme	0
0440000200 0209	International Centre for Small Hydro Power Regional Centre for Africa (IN-SHIP) for Rural Centre for Africa	0
0440000200 0210	Energy Efficiency and Conservation Awareness and Campaign Programme	0
0440000200 0213	Small Hydro Power Pilot Project (SHP) for Rural Electrification	0
0440000200 0214	Development of Renewable Energy Programme and Solar Energy Institute in Sokoto	0
0440000200 0216	Furnishing of Commission's Guest House	0
0440000200 0218	Development of Renewable Energy Programme and Solar Energy Institute in Sokoto	0
0440000200 0215	Furnishing of Commission's Guest House	0
0440000200 0220	Nuclear energy Planning & Development	0
0440000200 0221	UNESCO/WSP/NIR/98/03 & 06	0
0440000200 0222	Purchase and refurbishment of Operational Motor Vehicles	0
	National Energy Policy Implementation	0
<b>0440052</b>		
	<b>CENTRE FOR ENERGY RESEARCH, ZARIA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>186,485,073</b>
<b>0440000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0440000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>61,085,073</b>
0440000110 0011	<b>Salaries and Wages—General</b>	<b>19,965,875</b>
<b>0440000120 0020</b>	Basic Salary	19,965,875
0440000120 0021	<b>Benefits and Allowances—General</b>	<b>41,119,198</b>
0440000120 0022	Regular Allowances	34,619,198
0440000120 0023	Non-Regular Allowances	5,000,000
<b>0440000200 0100</b>	Social Contribution	1,500,000
<b>0440000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>28,000,000</b>
<b>0440000200 0201</b>	<b>CAPITAL</b>	<b>97,400,000</b>
<b>0440000200 0202</b>	Furniture for laboratory Blocks and Reactor Building	11,250,000
<b>0440000200 0203</b>	Provision of Electronic/Electrical Workshop equipment	3,400,000
<b>0440000200 0204</b>	Security, safeguard 7 Operation of Nuclear Reactor	12,500,000
<b>0440000200 0205</b>	Completion of radio Active Waste Treatment Lab.	14,000,000
<b>0440000200 0206</b>	Replacement of New liquid Nitrogen Plant	12,500,000
<b>0440000200 0207</b>	Expending the scope of Neutron Generator	12,750,000
<b>0440000200 0208</b>	Renovation, Construction & furnishing of Guest house	14,000,000
<b>0440000200 0209</b>	Soil fertility Mapping	17,000,000
<b>0440000200 0210</b>	Computer & Specilised software Packages	
<b>0440000200 0211</b>	Purchase of equipment beneficiation and mapping and field work	
<b>0440000200 0212</b>	Training of facilities and Equipment	
<b>0440000200 0213</b>	Procurement of field work vehicles	
	Procurement of Vsat Equipment for access to Internet	
	<b>SOKOTO CENTRE FOR ENERGY RESEARCH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>185,964,437</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>60,314,437</b>
	<b>Salaries and Wages—General</b>	<b>14,711,696</b>
	Basic Salary	14,711,696
	<b>Benefits and Allowances—General</b>	<b>45,602,741</b>
	Regular Allowances	43,452,741
	Non-Regular Allowances	1,500,000



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Social Contribution	650,000
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>26,200,000</b>
	<b>CAPITAL</b>	<b>99,450,000</b>
	Construction of Permanent Site Phase II Staff Office	
	Construction of Classroom blocks for research activities	
	Construction & furnishing of Standard Library blocks for research activities	
	Construction and furnishing of Guest House	34,000,000
	Acquisition of Bio-gas monitoring equipment	3,400,000
	Construction of Biogas digesters for demonstration purposes	4,250,000
	Expansion of Meterological station	4,250,000
	Provision of portable water supply to rural areas using Solar photovoltaic power	17,000,000
	Electronic & PV research equipment	8,500,000
	Procurement of equipment/field work vehicles	5,950,000
	procurement of Computer & Accessories	850,000
	Procurement of equipment/instrumentation for the maintenance & testing of small Hydro-power (SHP) Unit	8,500,000
	Establishment of Vsat equipment for access to Internet	12,750,000
	<b>CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ILE-IFE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>160,704,269</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>76,835,071</b>
	<b>Salaries and Wages—General</b>	<b>19,965,873</b>
	Basic Salary	19,965,873
	<b>Benefits and Allowances—General</b>	<b>56,869,198</b>
	Regular Allowances	54,619,198
	Non-Regular Allowances	1,500,000
	Social Contribution	750,000
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>27,000,000</b>
	<b>CAPITAL</b>	<b>46,700,000</b>
	Completion of Accelerator Building & Installation of 9MV Tandem Accelerator	20,500,000
	Development of Radio-Chemical Laboratory	10,250,000
	Nuclear Analytical Laboratory Equipment	10,000,000
	Establishment of local area Network/Computer Centre	-
	Equipment material Science & Electronic Laboratories	-
	Direct Power supply/power stabilisation	5,950,000
	Construction & Furnishing of Guest House	-
	Procurement of field work vehicle	-
	Training/workshop facility equipment	-
	security, Safeguard of Tandem Accelerators	-
	Procurement of Vsat equipment for access to Internet	-
	<b>NIGERIAN CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>101,478,900</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>66,016,108</b>
	<b>Salaries and Wages—General</b>	<b>16,813,367</b>
	Basic Salary	16,813,367
	<b>Benefits and Allowances—General</b>	<b>49,202,741</b>
	Regular Allowances	47,052,741
	Non-Regular Allowances	1,500,000
	Social Contribution	650,000
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>35,462,792</b>
	<b>CAPITAL</b>	<b>49,360,000</b>
	Completion of Biomass Laboratory Building 70% Completion	19,750,000
	Lab & Workshop Equipment for physics, chemistry, Mechanical & Electrical Labs. Building and fitting	5,100,000
	Completion of centre Ground, gate and Gate House	7,500,000
	Research & development Project	5,101,000
	Construction of Access road to the Centre	10,200,000
	Acquisition and installation of weather station	1,709,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
	Construction of Administrative block, Laboratory development and Training	
	Manpower development and Training	
	Procurement of field operational motor vehicles	
	office furniture and equipment	
	Biomass Laboratory equipment	
	Acquisition of 50KVA Generating plant	
	Procurement of Vsat equipment for access to Internet	
	<b>Personnel Costs:</b>	<b>3,717,578,479</b>
	<b>Overhead Costs:</b>	<b>2,112,414,210</b>
	<b>Total Recurrent :</b>	<b>5,829,992,689</b>
	<b>Capital:</b>	<b>15,324,800,000</b>
	<b>Total Science &amp; Tech.:</b>	<b>21,154,792,689</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0450000		
	FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT	
Classification No.	TOTAL ALLOCATION:	3,371,499,635
Classification No.	EXPENDITURE ITEMS	
04500000100 0001	Personnel Costs (Main)—General	653,684,813
04500000110 0010	Salaries and Wages—General	242,819,834
04500000110 0011	Basic Salary	242,819,834
04500000120 0020	Benefits and Allowances—General	410,864,979
04500000120 0021	Regular Allowances	353,208,672
04500000120 0024	Social Contribution	57,656,307
04500000200 0100	Overhead/Goods and Non-Personal Services—General	1,080,314,822
	Goods and Non-Personal Services—General	130,314,822
	Travel & Transport—General	8,218,794
	Local Travel & Transport	4,248,886
	International Travels & Transport	3,969,908
	Travels & Transport (training)—General	1,487,448
	Local Travel & Transport	1,487,448
	Utilities—General	6,881,322
	Electricity Charges	3,440,661
	Telephone Charges	3,440,661
	Materials & Supplies—General	2,606,610
	Library Books & Periodicals	1,336,772
	Computer Materials & Supplies	1,269,838
	Maintenance Services—General	6,963,180
	Maintenance of Motor Vehicle	3,236,054
	Maintenance of Office Furniture & Equipment	2,694,927
	Other Maintenance Services	1,032,198
	Training—General	7,667,182
	Local Training	4,226,522
	International Training	3,440,661
	Other Services—General	5,057,865
	Office Rent	3,910,979
	Residential Accommodation Rent	1,146,887
	Other Services (Zonal Offices, Associations, Medicine Centres, etc)	39,763,774
	Professional Services—General	30,987,156
	Legal Services	1,465,912
	Other Professional Services (Public Enlightenment, Publication, Care For The Elderly, etc)	29,521,244
	Financial—General	4,078,110
	Bank Charges	1,146,887
	Insurance Charges	2,931,223
	Fuel & Lubricants—General	2,981,906
	Motor Vehicle Fuel Cost	1,146,887
	Generator Fuel Cost	1,835,019
	Other Expenses—General	51,837,209
	Welfare Packages	2,017,103
	Other Miscellaneous Expenses	49,820,106
	Grants & Contributions—General	1,548,040
	Contributions to Foreign Organisations	1,548,040
	SPORTING EVENTS IN 2005	950,000,000
	National Sports Festival Abeokuta	50,000,000
	Commonwealth Games	100,000,000
	Hosting of Basketball World Cup	200,000,000
	Hosting of Volleyball World Cup	200,000,000
	Grassroot Sport Development	200,000,000
	Zonal Sports Competition	100,000,000
	Disabled Persons Competition	100,000,000
	CAPITAL	1,637,500,000
4500001001	REHABILITATION DEPARTMENT	
4500001002	Construction of Male Hostel Block at NFCB, Isheri-Olofin	17,089,469
4500001003	Construction of Administrative Block at NPCB, Isher-Olofin	20,305,262
4500001004	External Electrification and connection to NEPA Grid	5,794,670
4500001005	NATIONAL REHABILITATION INSTITUTE, ABUJA	45,000,000
4500001006	Sports Equipment for persons with disabilities (PWD)	5,000,000
4500001007	Construction of classroom block at NFCB, Isheri Olorin	19,727,525
4500001008	Construction of Female Hostel at NFCB Isheri Olofin	11,746,186
4500001009	Construction of Braille Press Building Calabar	32,100,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
4500001010	Construction of Braille Press Building Maiduguri	12,236,907
4500001011	Construction of a driveway drainage and landscaping provision of Generator (60KVA) for library for the blind, Bauchi	29,700,000
4500001012	Extension of fence Braille Library Awka	6,299,982
	Purchase of Aids and Appliances for PWDs	15,000,000
	Technical Maintenance National Stadium Complex	537,500,000
	Abuja national Stadium Complex (Consultancy)	180,000,000
4500001013	<b>SOCIAL WELFARE DEPARTMENT</b>	
4500001014	Construction of common room and school hall at Emene, Enugu	8,200,000
4500001015	Construction of Staff Quarter, Emene, Enugu	7,500,000
4500001016	Construction of Hostel Blocks at Emene, Enugu	24,300,000
4500001017	Construction of Class room at Emene, Enugu	9,500,000
	Construction of Lithographic section	10,500,000
4500001018	<b>FACILITY AND STADIA DEPARTMENT</b>	
4500001019	Construction of 200 rooms Athletes hostel in Abuja	200,000,000
4500001020	Construction of Mini- Institute of Sport	220,000,000
4500001021	Construction of indoor sports hall at Gombe	110,000,000
	Construction of indoor sport hall in Damaturu, Yobe state	110,000,000
<b>0450050</b>		
	<b>NIGERIA FOOTBALL ASSOCIATION (NFA)</b>	
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>04500500100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>28,401,621</b>
<b>04500500110 0010</b>	<b>Salaries and Wages—General</b>	<b>14,780,288</b>
04500500110 0011	Basic Salary	14,780,288
<b>04500500120 0020</b>	<b>Benefits and Allowances—General</b>	<b>13,621,333</b>
04500500120 0021	Regular Allowances	10,480,522
04500500120 0024	Social Contribution	3,140,811
<b>04500500200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,021,323,612</b>
	LOC 99	341,323,612
	NFA International Competition	600,000,000
	NFA Local Competition	80,000,000
<b>0450100</b>		
	<b>NATIONAL INSTITUTE FOR SPORTS (NIS)</b>	
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>04501000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>155,588,641</b>
<b>04501000110 0010</b>	<b>Salaries and Wages—General</b>	<b>60,562,751</b>
04501000110 0011	Basic Salary	60,562,751
<b>04501000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>95,025,890</b>
04501000120 0021	Regular Allowances	45,257,895
03001000120 0022	Non-Regular Allowances	32,856,699
04501000120 0024	Social Contribution	16,911,296
<b>04501000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>79,323,612</b>
	<b>Travel &amp; Transport—General</b>	<b>64,391,162</b>
	Local Travel & Transport	8,768,511
	International Travels & Transport	55,622,650
	<b>Travels &amp; Transport (Training)—General</b>	<b>649,519</b>
	Local Travel & Transport	324,760
	International Travels & Transport	324,760
	<b>Utilities—General</b>	<b>5,845,674</b>
	Electricity Charges	649,519
	Telephone Charges	5,196,155
	<b>Maintenance Services—General</b>	<b>1,779,683</b>
	Maintenance of Motor Vehicle	292,284
	Maintenance of Office Furniture & Equipment	545,596
	Maintenance of Building - Office	324,760
	Maintenance of Building - Residential	324,760
	Other Maintenance Services	292,284
	<b>Other Services—General</b>	<b>324,760</b>
	Office Rent	324,760
	<b>Professional Services—General</b>	<b>389,712</b>
	Legal Services	194,856
	Other Professional Services	194,856
	<b>Financial—General</b>	<b>357,236</b>
	Bank Charges	162,380
	Insurance Charges	194,856
	<b>Fuel &amp; Lubricants—General</b>	<b>844,375</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	Motor Vehicle Fuel Cost	324,760
	Generator Fuel Cost	519,615
	<b>Other Expenses—General</b>	<b>3,312,549</b>
	Refreshment & Meals	194,856
	Consumable Stores	454,664
	Honorarium & Sitting Allowance Payments	259,808
	Publicity & Advertisements	324,760
	Medical Expenditure	324,760
	Postages & Courier Services	259,808
	Welfare Packages	259,808
	Other Miscellaneous Expenses	1,234,087
	<b>Loans &amp; Advances—General</b>	<b>1,428,943</b>
	Motor Vehicle Advances	487,140
	Bicycle Advances	487,140
	Refurbishing Loan	324,760
	Housing Loan	129,904
	<b>Personnel Costs:</b>	<b>729,027,852</b>
	<b>Overhead Costs:</b>	<b>2,180,962,045</b>
	<b>Total Recurrent :</b>	<b>2,909,989,897</b>
	<b>Capital:</b>	<b>1,637,500,000</b>
	<b>Total Sports:</b>	<b>4,547,489,897</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0460000	PUBLIC COMPLAINT COMMISSION	
	<b>TOTAL ALLOCATION:</b>	<b>919,940,651</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
04600000100 0001	Personnel Costs (Main)—General	744,940,651
04600000110 0010	Salaries and Wages—General	272,632,785
04600000110 0011	Basic Salary	272,632,785
04600000120 0020	Benefits and Allowances—General	472,307,866
04600000120 0021	Regular Allowances	407,398,417
04600000120 0024	Social Contribution	64,909,449
04600000200 0100	Goods and Non-Personal Services General	75,000,000
	<b>Travels and Transport - General</b>	<b>19,836,854</b>
	Local Travel and Transport	11,897,140
	International Travels and Transport	5,600,000
	Travel - Training	2,339,714
	<b>Utilities - General</b>	<b>6,047,332</b>
	Electricity Charges	2,169,869
	Telephone Charges	2,219,074
	Other Utility Charges	1,658,389
	<b>Material and Supplies - General</b>	<b>18,440,613</b>
	Office Materials & Supplies	8,386,831
	Library Books and Periodicals	5,000,000
	Computer Materials and Supplies	1,637,800
	Printing of Non-Security Documents	2,994,834
	Printing of Security Documents	421,149
	<b>Maintenance Services - General</b>	<b>13,743,542</b>
	Maintenance of Motor Vehicle	5,000,000
	Maintenance of office Furniture & Equipment	3,743,542
	Maintenance of Building - Office	5,000,000
	<b>Training - General</b>	<b>4,164,691</b>
	Local Training (Excluding Travelling Costs)	2,807,657
	Int'l Training (Excluding Travelling Costs)	1,357,034
	<b>Other Services - General</b>	<b>2,152,537</b>
	Cleaning and Fumigation services	187,177
	Office Rent	1,965,360
	<b>Professional Services - General</b>	<b>4,507,776</b>
	Financial Consulting	2,500,000
	Legal Services	2,007,776
	<b>Financial - General</b>	<b>233,971</b>
	Bank Charges	233,971
	<b>Fuel &amp; Lubricants - General</b>	<b>935,886</b>
	Motor Vehicle Fuel Cost	935,886
	<b>Other Expenses - General</b>	<b>4,773,017</b>
	Refreshment & Meals	93,589
	Consumable Stores	467,943
	Publicity & Advertisements	2,807,657
	Postages and Courier Services	748,708
	Welfare Packages	655,120
	<b>Grants &amp; Contribution - General</b>	<b>163,780</b>
	Contribution to Foreign Organisations	163,780
<b>4600001000</b>	<b>CAPITAL</b>	<b>100,000,000</b>
4600001001	Maintenance of Headquarters and State Offices	25,780,000
4600001002	Purchase of Office Furniture	18,362,000
4600001003	Computerisation/Data Bank	16,596,000
4600001004	Purchase of Office Equipment	8,490,000
4600001005	Furnishing of Lagos Office	5,420,000
4600001006	Rehabilitation of Old Offices	8,340,000
4600001007	Generator / Installation	17,012,000
	<b>Personnel Costs:</b>	<b>744,940,651</b>
	<b>Overhead Costs:</b>	<b>75,000,000</b>
	<b>Total Recurrent :</b>	<b>819,940,651</b>
	<b>Capital:</b>	<b>100,000,000</b>
	<b>Total Public Complaint Commission:</b>	<b>919,940,651</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>FEDERAL CIVIL SERVICE COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>578,735,187</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>04700000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>318,735,186</b>
<b>04700000110 0010</b>	<b>Salaries and Wages—General</b>	<b>115,141,063</b>
04700000110 0011	Basic Salary	115,141,063
<b>04700000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>203,594,123</b>
04700000120 0021	Regular Allowances	177,345,515
04700000120 0024	Social Contribution	26,248,608
<b>04700000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>80,000,001</b>
	<b>Travel &amp; Transport—General</b>	<b>6,956,106</b>
	Local Travel & Transport	4,161,791
	International Travels & Transport	2,794,315
	<b>Travels &amp; Transport (Training)—General</b>	<b>2,845,121</b>
	Local Travel & Transport	1,829,006
	Local Travel & Transport (Conference and Workshop)	1,016,115
	<b>Utilities—General</b>	<b>3,586,627</b>
	Electricity Charges	1,762,498
	Telephone Charges	1,707,072
	Other Utility Charges	117,056
	<b>Materials &amp; Supplies—General</b>	<b>5,421,987</b>
	Office Materials & Supplies	2,576,866
	Library Books & Periodicals	812,892
	Computer Materials & Supplies	609,669
	Printing of Non-Security Documents	812,892
	Printing of Security Documents	609,669
	<b>Maintenance Services—General</b>	<b>4,145,747</b>
	Maintenance of Motor Vehicle	1,016,115
	Maintenance of Office Furniture & Equipment	1,016,115
	Maintenance of Building - Office	1,422,560
	Maintenance of Building - Residential	609,669
	Other Maintenance Services	81,289
	<b>Training—General</b>	<b>1,930,618</b>
	Local Training	914,503
	International Training	1,016,115
	<b>Other Services—General</b>	<b>29,416,800</b>
	Security Services	295,543
	Cleaning & Fumigation Services	379,620
	Residential Accommodation Rent	28,741,637
	<b>Professional Services—General</b>	<b>14,835,272</b>
	Legal Services	609,669
	Other Professional Services (promotion exercise)	14,225,604
	<b>Financial—General</b>	<b>5,049,547</b>
	Bank Charges	49,547
	Insurance of Government Assets	5,000,000
	<b>Fuel &amp; Lubricants—General</b>	<b>1,422,560</b>
	Motor Vehicle Fuel Cost	609,669
	Generator Fuel Cost	812,892
	<b>Other Expenses—General</b>	<b>4,389,615</b>
	Refreshment & Meals	1,219,337
	Honorarium & Sitting Allowance Payments	609,669
	Publicity & Advertisements	406,446
	Medical Expenditure	81,289
	Postages & Courier Services	40,645

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Welfare Packages	1,016,115
	Other Miscellaneous Expenses	1,016,115
<b>4700001000</b>	<b>CAPITAL</b>	<b>180,000,000</b>
4700001001	Computerization	20,500,000
4700001002	Development of Registry	5,000,000
4700001003	Development of Library	5,000,000
4700001004	Renovation of Abuja headquarter office Complex	10,000,000
4700001005	Purchase of Office Equipment and Furniture	10,000,000
	Recruitment Exercise	12,000,000
	Annual Civil Service Conference	7,500,000
	Reform Programme	110,000,000
	<b>Personnel Costs:</b>	<b>318,735,186</b>
	<b>Overhead Costs:</b>	<b>80,000,001</b>
	<b>Total Recurrent :</b>	<b>398,735,187</b>
	<b>Capital:</b>	<b>180,000,000</b>
	<b>Total Fed. Civil Service Comm.:</b>	<b>578,735,187</b>



FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>FEDERAL MINISTRY OF COMMERCE</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>3,417,609,221</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0480000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>684,534,470</b>
<b>0480000110 0010</b>	<b>Salaries and Wages—General</b>	<b>285,489,360</b>
0480000110 0011	Basic Salary	285,489,360
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>399,045,110</b>
0	Regular Allowances	331,148,104
0048000120 0025	Social Contribution	67,897,006
<b>0048000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>215,074,751</b>
	<b>Travel &amp; Transport—General</b>	<b>25,978,990</b>
	Local Travel & Transport	9,139,296
	International Travels & Transport	4,916,239
	Local Travel & Transport(Cassava Presidential Initiative)	11,923,456
	International Travels & Transport(Cassava Presidential Initiative)	23,879,435
	<b>Utilities—General</b>	<b>8,708,765</b>
	Electricity Charges	5,618,558
	Telephone Charges	1,404,640
	Other Utility Charges	1,685,568
	<b>Materials &amp; Supplies—General</b>	<b>6,935,133</b>
	Office Materials & Supplies	4,749,797
	Computer Materials & Supplies	1,615,336
	Computer Materials & Supplies(Cassava: Presidential Initiative)	570,000
	<b>Maintenance Services—General</b>	<b>6,475,182</b>
	Maintenance of Motor Vehicle	702,320
	Maintenance of Motor Vehicle(Cassava: Presidential Initiative)	365,000
	Maintenance of Office Furniture & Equipment	2,809,279
	Maintenance of Building - Office	772,552
	Maintenance of Building - Residential	210,696
	Maintenance of Other Infrastructure	1,615,336
	<b>Training—General</b>	<b>114,336,019</b>
	Local Training	2,633,699
	International Training	702,320
	Local Training(Cassava: Presidential Initiative)(36 states and FCT)	74,000,000
	International Training(Cassava: Presidential Initiative)(36 states and FCT)	37,000,000
	<b>Other Services—General</b>	<b>2,106,959</b>
	Cleaning & Fumigation Services	2,106,959
	<b>Professional Services—General</b>	<b>4,003,223</b>
	Financial Consulting	561,856
	Information Technology Consulting	351,160
	Legal Services	842,784
	Other Professional Services	2,247,423
	<b>Financial—General</b>	<b>40,722,295</b>
	Insurance Charges	3,722,295
	Insurance Charges(for the 37 pilot Cassava Processing plants:Presidential Initiative)	37,000,000
	<b>Other Expenses—General</b>	<b>5,808,185</b>
	Honorarium & Sitting Allowance Payments	2,106,959
	Medical Expenditure	1,875,194
	Postages & Courier Services	210,696
	Welfare Packages	1,615,336
<b>4800001001</b>	<b>CAPITAL</b>	<b>2,518,000,000</b>
4800001002	Computerization of Ministry to enhance data and information storage and general efficiency	40,000,000
4800001003	Purchase and installation IT Infrastructure for the operation of the newly Establishment Nigerian Commodity Exchange	130,000,000
4800001004	Setting up of the Intellectual Property Data Bank and Automation of its operation. This will cover computerization and internet connectivity	25,000,000
4800001005	Enlightenment and facilitation of access to the African Growth and Opportunity Act (NGOA) Programme	100,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
4800001006	Establishment of Modern Trade information Management System/Data Bank- collection, analysis, publication of up-to-date information on trade	25,000,000
4800001007	Rehabilitation of Cotton Trade in Nigeria/Export Project	0
4800001008	Development and opening up of access road of additional 68 hectares of land allocated by the Cross River State Govt.	150,000,000
4800001009	Provision of infrastructure for Kano Free Zone - completion/asphalt of main access road and parameter fencing	270,000,000
4800001010	Construction of Head Office Onne Oil and Gas Free Zone	130,000,000
4800001010	Completion of Heliport Project	400,000,000
4800001010	Purchase of crane 10nos	220,000,000
4800001011	Nigeria Export Promotion Council, construction of NEPC Head office	250,000,000
4800001012	Construction of Nigeria Export Processing Zones Authority Hadquters phase 1	50,000,000
4800001012	Furnishing of NEPZA Head Office	75,000,000
4800001013	Rehabilitation of Enugu Trade Fair Complex	150,000,000
4800001014	Exposition at the International Trade Fair 2005 in Aichi, Japan.	200,000,000
4800001015	Purchase of a residential House at Geneva for Geneva staff	100,000,000
4800001016	Procurement of Shelves, Books and Journals for the Nigerian Accounting Standards Board (NASB) Development of Library	15,000,000
4800001016	TAFAWA BALEWA SQUARE Construction of Mgt. Office.	18,000,000
4800001017	Rewiring of Tafawa Balewa Square Complex with Remuc metres	80,000,000
4800001018	Re-roofing of damaged East and West Pavilion	50,000,000
4800001019	Promotion and Sensitization to encourage/rehabilitate its trading of cotton production	20,000,000
4800001019	Promotion and Sensitization to encourage/rehabilitate its trading of cassava production	20,000,000
<b>0480601</b>	<b>NIGERIA ACCOUNTING STANDARD BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>26,629,162</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0480000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>14,803,985</b>
<b>0480000110 0010</b>	<b>Salaries and Wages—General</b>	<b>6,516,747</b>
0480000110 0011	Basic Salary	6,516,747
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>8,287,238</b>
0480000120 0021	Regular Allowances	6,902,429
0480000120 0024	Social Contribution	1,384,809
<b>0480000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>11,825,177</b>
<b>0480608</b>	<b>ONNE OIL and GAS FREE PROCESSING ZONE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>49,525,231</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0480000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>27,525,231</b>
<b>0480000110 0010</b>	<b>Salaries and Wages—General</b>	<b>12,403,810</b>
0480000110 0011	Basic Salary	12,403,810
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>15,121,421</b>
0480000120 0021	Regular Allowances	12,485,611
0480000120 0024	Social Contribution	2,635,810
<b>0480000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>22,000,000</b>
<b>0480602</b>	<b>NIGERIA EXPORT PROCESSING ZONES AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>178,550,715</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0480000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>130,358,453</b>
<b>0480000110 0010</b>	<b>Salaries and Wages—General</b>	<b>63,158,816</b>
0480000110 0011	Basic Salary	63,158,816
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>67,199,637</b>
0480000120 0021	Regular Allowances	53,778,389
0480000120 0024	Social Contribution	13,421,248
<b>0480000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>48,192,262</b>
<b>0480600</b>	<b>NIGERIAN EXPORT PROMOTION COUNCIL</b>	

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>TOTAL ALLOCATION:</b>	<b>250,570,515</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0480000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>195,166,212</b>
<b>0480000110 0010</b>	<b>Salaries and Wages—General</b>	<b>101,171,412</b>
0480000110 0011	Basic Salary	101,171,412
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>93,994,800</b>
0480000120 0021	Regular Allowances	72,495,875
0480000120 0022	Social Contribution	21,498,925
<b>0480000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>55,404,303</b>
<b>0480605</b>	<b>NIGERIAN TRADE FAIR COMPLEX</b>	
	<b>TOTAL ALLOCATION:</b>	<b>75,361,805</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0480000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>60,681,848</b>
<b>0480000110 0010</b>	<b>Salaries and Wages—General</b>	<b>31,318,438</b>
0480000110 0011	Basic Salary	31,318,438
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>29,363,410</b>
0480000120 0021	Regular Allowances	22,708,242
0480000120 0024	Social Contribution	6,655,168
<b>0480000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>14,679,957</b>
<b>0480603</b>	<b>CONSUMER PROTECTION COUNCIL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>337,767,263</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0480000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>33,963,691</b>
<b>0480000110 0010</b>	<b>Salaries and Wages—General</b>	<b>16,821,797</b>
0480000110 0011	Basic Salary	16,821,797
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>17,141,894</b>
0480000120 0021	Regular Allowances	13,567,262
0480000120 0022	Social Contribution	3,574,632
<b>0480000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>57,503,572</b>
	<b>CAPITAL</b>	<b>246,300,000</b>
	Office equipment and Furniture	20,000,000
	Quality Control Laboratory	80,000,000
	Computerisation Internet access via VSAT	10,000,000
	Operational Vehicles	36,300,000
	Public Awareness equipment/Campaign	100,000,000
<b>0480009</b>	<b>TAFAWA BALEWA SQUARE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>81,342,992</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0480000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>40,904,085</b>
<b>0480000110 0010</b>	<b>Salaries and Wages—General</b>	<b>29,169,608</b>
0480000110 0011	Basic Salary	29,169,608
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>11,734,477</b>
0480000120 0021	Regular Allowances	9,148,435
0480000120 0022	Social Contribution	2,586,042
<b>0480000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>40,438,907</b>
<b>0480009</b>	<b>ABUJA COMMODITY EXCHANGE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>56,065,250</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0480000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>6,065,250</b>
<b>0480000110 0010</b>	<b>Salaries and Wages—General</b>	<b>3,004,000</b>
0480000110 0011	Basic Salary	3,004,000
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>3,061,250</b>
0480000120 0021	Regular Allowances	2,222,600
0480000120 0022	Social Contribution	838,650
<b>0480000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,000,000</b>
<b>0480009</b>	<b>OVERSEAS COMMERCE DESK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>187,300,621</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0480000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>132,000,000</b>
0480000120 0022	Oversees Commerce Desk Taiwan	34,000,000
0480000120 0023	Oversees Commerce Desk Geneva	70,000,000
0480000120 0024	Nigerian Trade Office China	28,000,000
<b>0480000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>55,300,621</b>
0480000200 0102	Oversees Commerce Desk Taiwan	18,072,098
0480000200 0103	Oversees Commerce Desk Geneva	24,578,054
0480000200 0104	Nigerian Trade Office China	12,650,469
	<b>Personnel Costs:</b>	<b>1,326,003,225</b>
	<b>Overhead Costs:</b>	<b>570,419,550</b>
	<b>Total Recurrent :</b>	<b>1,896,422,775</b>
	<b>Capital:</b>	<b>2,764,300,000</b>
	<b>Total Commerce:</b>	<b>4,660,722,775</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>FEDERAL MINISTRY OF TRANSPORT</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>4,879,731,315</b>
<b>04900000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>04900000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>317,313,293</b>
04900000110 0011	<b>Salaries and Wages—General</b>	<b>116,822,514</b>
<b>04900000120 0020</b>	Basic Salary	116,822,514
04900000120 0021	<b>Benefits and Allowances—General</b>	<b>200,490,779</b>
04900000120 0024	Regular Allowances	172,564,483
<b>04900000200 0100</b>	Social Contribution	27,926,296
	<b>Goods and Non-Personal Services—General</b>	<b>106,581,386</b>
	<b>Travel &amp; Transport—General</b>	<b>40,000,000</b>
	Local Travel & Transport	29,416,667
	International Travels & Transport	10,583,333
	<b>Utilities—General</b>	<b>10,653,022</b>
	Electricity Charges	3,551,007
	Telephone Charges	7,102,015
	<b>Materials &amp; Supplies—General</b>	<b>8,877,518</b>
	Office Materials & Supplies	8,877,518
	<b>Maintenance Services—General</b>	<b>20,418,292</b>
	Maintenance of Motor Vehicle	7,102,015
	Maintenance of Office Furniture & Equipment	4,438,759
	Other Maintenance Services	8,877,518
	<b>Training—General</b>	<b>1,775,504</b>
	Local Training	1,775,504
	<b>Other Services—General</b>	<b>3,551,007</b>
	Security Services	177,550
	Cleaning & Fumigation Services	295,917
	Office Rent	2,367,338
	Residential Accommodation Rent	710,201
	<b>Professional Services—General</b>	<b>887,752</b>
	Financial Consulting	887,752
	<b>Other Expenses—General</b>	<b>17,755,036</b>
	Refreshment & Meals	2,663,255
	Consumable Stores	5,326,511
	Honorarium & Sitting Allowance Payments	887,752
	Publicity & Advertisements	2,663,255
	Postages & Courier Services	887,752
	Welfare Packages	2,663,255
	Other Miscellaneous Expenses	2,663,255
	<b>Loans &amp; Advances—General</b>	<b>887,752</b>
	Motor Vehicle Advances	887,752
	<b>Grants &amp; Contributions—General</b>	<b>1,775,504</b>
04900000200 0101	Contributions to Foreign Organisations	1,775,504
<b>4900001000</b>	Joint Dock Labour Industrial Council (JDLIC)	1,397,215
<b>4900001001</b>	<b>CAPITAL</b>	<b>4,455,836,636</b>
4900001002	Purchase of Communication Equipment	16,600,000
4900001003	Purchase of Office Furniture and Equipment	24,000,000
4900001004	Purchase of Fire Fighting Equipment	4,600,000
4900001005	Purchase of Training Equipment	4,800,000
4900001006	Implementation of ISPS Code to ensure Maritime Security	50,000,000
4900001007	Monitoring and Budget Implementation	15,740,000
4900001008	Study of Traffic Management in Urban Centres	175,000,000
4900001009	Library Information System and Documentation	24,250,000
4900001010	Computer Installation and Development of Data	49,000,000
4900001011	Study on accident black spots nationwide	64,880,000
	Study on Traffic Pollution and Control	64,880,000
	Dredging of the Orachi-Someiro Rivers from Oguata lake to Degema and reopening of the Degema Inland Port (annex II)	425,000,000
	Dredging of River Niger and its tributaries	1,700,000,000
	Rationalisation of the staff of NRC	1,837,086,636
<b>0490600</b>		
	<b>NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>409,599,164</b>
<b>0490000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0490000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>161,599,164</b>
0490000110 0011	<b>Salaries and Wages—General</b>	<b>71,620,722</b>
<b>0490000120 0020</b>	Basic Salary	71,620,722

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0490000120 0021	<b>Benefits and Allowances—General</b>	<b>89,978,442</b>
0490000120 0022	Regular Allowances	48,330,158
0490000120 0024	Non-Regular Allowances	26,442,779
<b>0490000200 0100</b>	Social Contribution	15,205,505
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>18,000,000</b>
<b>0490000200 0200</b>		
0490000200 0201	<b>CAPITAL</b>	<b>230,000,000</b>
0490000200 0202	Completion of Permanent Site - Transport Technology Centre	97,000,000
0490000200 0203	Completion of Permanent Site - Library Development and Computerization	40,000,000
0490000200 0204	Completion of Permanent Site - Upgrading of Utilities and Services	15,000,000
0490000200 0205	Completion of Permanent Site - Academic Block	50,000,000
0490000200 0206	Completion of Permanent Site - Rehabilitation of Existing Buildings	17,500,000
0490000200 0207	Construction and Furnishing of Central Stores	4,000,000
	Completion of Auditorium	6,500,000
<b>0490607</b>		
	<b>MARITIME ACADEMY, ORON</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>332,919,769</b>
<b>0490000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0490000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>161,187,839</b>
0490000110 0011	<b>Salaries and Wages—General</b>	<b>79,868,768</b>
<b>0490000120 0020</b>	Basic Salary	79,868,768
0490000120 0021	<b>Benefits and Allowances—General</b>	<b>81,319,071</b>
0490000120 0022	Regular Allowances	50,946,287
0490000120 0024	Non-Regular Allowances	13,400,671
<b>0490000200 0100</b>	Social Contribution	16,972,113
<b>0490000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>41,731,930</b>
0490000200 0201	<b>CAPITAL</b>	<b>130,000,000</b>
0490000200 0202	Purchase and Installation of Language Laboratory	15,000,000
0490000200 0203	Procurement of Rating Training Equipment	50,000,000
0490000200 0204	Procurement and Installation of Computer Based Training	18,000,000
	Construction of 48 Students Hostels	47,000,000
<b>0490604</b>		
	<b>NATIONAL INLAND WATERWAYS AUTHORITY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>2,692,081,125</b>
<b>0490000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0490000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>324,720,845</b>
0490000110 0011	<b>Salaries and Wages—General</b>	<b>167,765,647</b>
<b>0490000120 0020</b>	Basic Salary	167,765,647
0490000120 0021	<b>Benefits and Allowances—General</b>	<b>156,955,198</b>
0490000120 0022	Regular Allowances	121,304,998
0490000120 0024	Non-Regular Allowances	
<b>0490000200 0100</b>	Social Contribution	35,650,200
<b>0490000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>67,360,280</b>
0490000200 0201	<b>CAPITAL</b>	<b>2,300,000,000</b>
	Construction of River Port at Lokoja (Part of Lower River Niger Dredging)	500,000,000
0490000200 0202	Oguta Ports Development	500,000,000
0490000200 0203	Construction of Okrika Port	200,000,000
0490000200 0204	Construction of Onitsha Port	300,000,000
0490000200 0205	Completion of Construction of Yenegoa Jetty	200,000,000
	Dredging the Lower Niger (Works and Consultancy)	100,000,000
	Owerrinta Jetty, Consultancy & Works	100,000,000
	Procurment of Water Hycinth clearing equipment	400,000,000
<b>0490601</b>		
	<b>NIGERIA RAILWAYS CORPORATION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>4,390,957,042</b>
<b>0490000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0490000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>1,418,007,042</b>
0490000110 0011	<b>Salaries and Wages—General</b>	<b>739,166,021</b>
<b>0490000120 0020</b>	Basic Salary	739,166,021
0490000120 0021	<b>Benefits and Allowances—General</b>	<b>678,841,021</b>
0490000120 0024	Regular Allowances	521,768,242

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0490000200 0100</b>	Social Contribution	157,072,779
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>181,225,685</b>
	<b>INSURANCE</b>	<b>172,000,000</b>
0490000200 0201	<b>CAPITAL</b>	<b>2,972,950,000</b>
0490000200 0202	Track Doubling IJU - IJOKO (Increasing Line Capacity)	100,000,000
0490000200 0203	Purchase of Spares for Locomotives and Rolling Stock	100,000,000
0490000200 0204	Provision and rehabilitation of Level Crossing Protection Units in major towns and cities along the Railway corridors and Microwave Telecoms System.	40,000,000
0490000200 0205	Purchase of track materials, Rails, Sleepers, fittings, turnouts and emergency maintenance materials and clearing of track materials and other containerized materials.	55,000,000
0490000200 0206	Rehabilitation of Workshops, Office Complex and Residential Buildings	40,000,000
0490000200 0207	Computerisation	15,000,000
	Rehabilitation of Ashaka - Gombe - Bauchi Rail Line	100,000,000
	Completion of the rehabilitation of N.R.C. workshops under the romanian Projects	1,530,000,000
	Gombe Ashaka Line rehabilitation (Phase II)	900,000,000
	Outstanding Premium for Locomotive and other Rolling stock for year 2000	92,950,000
	<b>Personnel Costs:</b>	<b>2,382,828,183</b>
	<b>Overhead Costs:</b>	<b>586,899,281</b>
	<b>Total Recurrent :</b>	<b>2,969,727,464</b>
	<b>Capital:</b>	<b>10,088,786,636</b>
	<b>Total Transport:</b>	<b>13,058,514,100</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>FEDERAL MINISTRY OF PETROLEUM RESOURCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>543,801,840</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
050000001000001	<b>Personnel Costs (Main)—General</b>	<b>390,494,996</b>
050000001100010	<b>Salaries and Wages—General</b>	<b>71,799,882</b>
050000001100011	Basic Salary	71,799,882
050000001200020	<b>Benefits and Allowances—General</b>	<b>318,695,114</b>
050000001200021	Regular Allowances	302,426,808
050000001200024	Social Contribution	16,268,306
050000002000100	<b>Goods and Non-Personal Services—General</b>	<b>70,306,844</b>
5000501000	<b>Travel and Transport—General</b>	<b>29,600,448</b>
5000501001	Local Travel and Transport	19,733,632
5000501002	International Travels and Transport	8,125,613
5000501003	Travels - (Others) - Monitoring of Petroleum Distribution	1,741,203
5000501004	<b>Utilities—General</b>	<b>7,080,892</b>
5000501005	Electricity Charges	3,760,998
	Telephone Charges	2,902,005
	Other Utility Charges	417,889
	<b>Materials and Supplies—General</b>	<b>6,500,491</b>
	Office Materials and Supplies	2,228,740
	Library Books and Periodicals	1,392,962
	Computer Materials and Supplies	1,392,962
	Printing of Non-Security Documents	928,642
	Printing of Security Documents	557,185
	<b>Maintenance Services—General</b>	<b>11,666,059</b>
	Maintenance of Motor Vehicle	2,925,221
	Maintenance of Office Furniture and Equipment	3,168,989
	Maintenance of Building - Office	905,425
	Maintenance of Building - Residential	452,713
	Maintenance of Other Infrastructure	1,915,323
	Other Maintenance Services	2,298,388
	<b>Training—General</b>	<b>1,582,870</b>
	Local Training	1,582,870
	<b>Other Services—General</b>	<b>7,974,126</b>
	Security Services	112,250
	Cleaning and Fumigation Services	897,996
	Office Rent	6,963,880
	<b>Professional Services—General</b>	<b>1,635,617</b>
	Financial Consulting	327,123
	Information Technology Consulting	572,466
	Legal Services	163,562
	Engineering Services	408,904
	Other Professional Services	163,562
	<b>Financial—General</b>	<b>151,928</b>
	Bank Charges	112,250
	Insurance Charges	39,678
	<b>Fuel and Lubricants—General</b>	<b>1,253,667</b>
	Motor Vehicle Fuel Cost	1,253,667
	<b>Other Expenses—General</b>	<b>163,970</b>
	Refreshment and Meals	32,794
	Consumable Stores	32,794
	Honourarium and Sitting Allowance Payments	16,397
	Publicity and Advertisements	81,985
	<b>Loans &amp; Advances - General</b>	<b>2,696,776</b>
	Motor Vehicle Advances	2,696,776
05000001000	<b>CAPITAL</b>	<b>83,000,000</b>
05000001001	Leased Communication Line(s) Network	5,000,000
05000001002	Library Books and Periodicals	5,000,000
05000001003	Purchase of Office Furniture - at NNPC Towers	50,000,000
05000001004	Computer Equipment	23,000,000
0500050	<b>DEPARTMENT OF PETROLEUM RESOURCES (DPR)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,447,511,754</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
050005001000001	<b>Personnel Costs (Main)—General</b>	<b>2,378,500,305</b>
050005001100010	<b>Salaries and Wages—General</b>	<b>1,828,500,305</b>



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
050005001100011	Basic Salary	1,828,500,305
<b>050005001200020</b>	<b>Benefits and Allowances—General</b>	<b>550,000,000</b>
050005001200021	Regular Allowances	200,000,000
050005001200022	Non-Regular Allowances	0
050005001200024	Social Contribution	350,000,000
<b>050005002000100</b>	<b>Goods and Non-Personal Services—General</b>	<b>33,479,449</b>
	<b>CAPITAL</b>	<b>35,532,000</b>
	Maintenance of Office Equipment	0
	Road Motor Vehicle	0
	Purchase of Office Furniture	7,636,000
	Industrial Machinery and Equipment	12,396,000
	Fire Fighting Equipment	15,500,000
	<b>NIGERIAN NUCLEAR REGULATORY AUTHORITY (NNRA)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>184,545,197</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>54,872,052</b>
	<b>Salaries and Wages—General</b>	<b>24,294,453</b>
	Basic Salary	24,294,453
	<b>Benefits and Allowances—General</b>	<b>30,577,599</b>
	Regular Allowances	17,908,010
	Non-Regular Allowances	6,411,861
	Social Contribution	6,257,728
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>39,673,145</b>
	Other Overhead Items	0
	Insurance	0
	<b>CAPITAL</b>	<b>90,000,000</b>
	Director of Radiation Sources	6,000,000
	Personnel documentary monitoring	7,500,000
	Road Motor Vehicle	8,000,000
	Purchase of Office Infrastructure	7,000,000
	Computer Equipment	10,000,000
	Diagnostic Radiology Machine	20,500,000
	Partitioning of Office	9,000,000
	Counterpart funding to IAEA TC Project	22,000,000
	<b>PETROLEUM TRAINING INSTITUTE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,312,102,567</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>3,102,883,954</b>
	<b>Salaries and Wages—General</b>	<b>1,318,938,920</b>
	Basic Salary	1,318,938,920
	<b>Benefits and Allowances—General</b>	<b>1,783,945,034</b>
	Regular Allowances	904,096,212
	Non-Regular Allowances	610,024,403
	Social Contribution	269,824,419
	<b>Goods and Non-Personal Services—General</b>	<b>574,590,613</b>
	<b>Travel and Transport—General</b>	<b>65,132,209</b>
	Local Travel and Transport	22,887,194
	International Travels and Transport	13,604,425
	Travels - Training	28,640,590
	<b>Utilities—General</b>	<b>28,067,360</b>
	Electricity Charges	18,782,831
	Telephone Charges	1,097,889
	Water Charges	2,511,810
	Sewage Charges	572,072
	Other Utility Charges (Cleaning Wages)	5,102,758
	<b>Materials and Supplies—General</b>	<b>25,109,151</b>
	Office Materials and Supplies	2,549,928
	Library Books and Periodicals	4,487,657
	Computer Materials and Supplies	3,019,384
	Printing of Non-Security Documents	3,912,083
	Printing of Security Documents	3,467,490
	Drugs and Medical Supplies	3,974,836
	Field Materials and Supplies (Students Workshop Tools and supplies)	3,105,532
	Uniforms and Other Clothing	592,241

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>Maintenance Services—General</b>	<b>10,385,224</b>
	Maintenance of Motor Vehicle	2,265,652
	Maintenance of Office Furniture and Equipment	2,900,985
	Maintenance of Building - Office	1,247,116
	Maintenance of Building - Residential	3,971,471
	<b>Training—General</b>	<b>14,416,255</b>
	Local Training	4,112,787
	International Training	5,165,660
	Local Training - Admission and Examination Expenses	2,635,788
	Local Training - Sports, Minor Equipments and Oil Games	2,502,021
	<b>Other Services—General</b>	<b>113,175,226</b>
	Security Services	35,657,053
	Cleaning and Fumigation Services	21,151,580
	Graduation Ceremony	0
	Student Welfare	0
	Refreshment and Meals	0
	Consumables and Stores	50,000,000
	Honourarium and Sifting allowance payment for Council members	1,842,528
	Publicity and Advertisements	2,878,951
	Postages and Courier Services	822,557
	Welfare Packages	822,557
	<b>Professional Services—General</b>	<b>8,098,652</b>
	Financial Consulting (Auditing)	5,262,483
	Information Technology Consulting	1,480,603
	Legal Services	394,828
	Engineering Services	494,908
	Actuarial Valuation Consultancy	465,830
	<b>Financial—General</b>	<b>214,786,690</b>
	Insurance Charges	208,234,128
	Budget Preparation	6,552,562
	<b>Fuel and Lubricants—General</b>	<b>94,439,152</b>
	Motor Vehicle Fuel Cost	44,527,767
	Generator Fuel Cost	49,911,385
	<b>Grants and Contributions—General</b>	<b>980,694</b>
	Contribution to Local Organisations	490,347
	Contribution to Foreign Organisations	490,347
	<b>Capital</b>	<b>634,628,000</b>
	Library books and periodicals	14,000,000
	Purchase of Operations Motor Vehicle	12,800,000
	Sea Boats	237,055,000
	Computer Equipment	43,520,000
	Training Equipment	90,033,000
	Office Equipment for Research	81,487,000
	Purchase of Office Equipment - Academic Workshop	63,000,000
	Purchase and Construction of Offices and Land Acquisition	9,255,000
	Rehabilitation of Offices	25,848,000
	Rehabilitation of Staff Quarters, Equipment and Plants	30,547,000
	Water Supply Scheme	27,083,000
	<b>PETROLEUM EQUALISATION FUND BOARD (PEFB)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>79,000,000</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General</b>	<b>0</b>
	<b>Salaries and Wages—General</b>	<b>0</b>
	Basic Salary	-
	<b>Benefits and Allowances—General</b>	<b>0</b>
	Regular Allowances	0
	Non-Regular Allowances	0
	Social Contribution	0
	<b>Goods and Non-Personal Services—General</b>	<b>0</b>
	Insurance	0
	<b>CAPITAL</b>	<b>79,000,000</b>
	Library Books and Periodicals	1,000,000
	Purchase of Office Furniture	21,000,000
	Computer Equipment	10,000,000
	Other Office Equipment - Archiving equipment	5,000,000
	Purchase and Construction of Offices	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
	Purchase and Construction of Staff Quarters	20,000,000
	Power Generating Plants	12,000,000
	<b>Personnel Costs:</b>	<b>5,926,751,307</b>
	<b>Overhead Costs:</b>	<b>718,050,051</b>
	<b>Insurance</b>	<b>39,678</b>
	<b>Total Recurrent :</b>	<b>6,644,841,036</b>
	<b>Capital:</b>	<b>922,160,000</b>
	<b>Total Petroleum Resources:</b>	<b>7,567,001,036</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	FEDERAL MINISTRY OF WORKS	
Classification No.	TOTAL ALLOCATION:	91,847,570,836
05100000100 0001	EXPENDITURE ITEMS	
05100000110 0010	Personnel Costs (Main)—General	3,728,978,465
05100000110 0011	Salaries and Wages—General	1,459,910,484
05100000120 0020	Basic Salary	1,459,910,484
05100000120 0021	Benefits and Allowances—General	2,269,067,981
05100000120 0024	Regular Allowances	1,925,447,681
05100000200 0100	Social Contribution	343,620,300
05100000205 0110	Goods and Non-Personal Services—General	1,485,429,651
05100000205 0111	Travel and Transport—General	110,375,145
05100000205 0112	Local Travel and Transport	71,189,154
05100000206 0120	International Travels and Transport	39,185,992
05100000206 0121	Travels and Transport (Training)—General	68,238,272
05100000206 0122	Local Travel and Transport	29,052,280
05100000210 0200	International Travels and Transport	39,185,992
05100000210 0201	Utilities—General	13,207,635
05100000210 0202	Electricity Charges	3,221,881
05100000210 0203	Telephone Charges	1,513,960
05100000210 0205	Internet Access Charges	7,025,745
05100000215 0300	Water Charges	1,446,049
05100000215 0301	Materials and Supplies—General	13,219,447
05100000215 0302	Office Materials and Supplies	9,299,065
05100000215 0303	Library Books and Periodicals	1,737,726
051000002200400	Computer Materials and Supplies	2,182,656
051000002200401	Maintenance Services—General	69,091,483
051000002200405	Maintenance of Motor Vehicle	3,480,058
051000002200406	Maintenance of Office Furniture and Equipment	9,734,431
051000002200409	Maintenance of Building - Office	46,783,987
051000002200410	Maintenance of Office Equipment	4,546,483
051000002250500	Maintenance of Computers and IT Equipment	4,546,524
051000002250501	Training—General	58,792,728
051000002250502	Local Training	20,420,744
051000002400800	International Training	38,371,984
051000002400803	Financial—General	6,917,210
051000002450900	Insurance Charges	6,917,210
051000002450905	Fuel and Lubricants—General	3,151,045
051000002501000	Generator Fuel Cost	3,151,045
051000002501002	Other Expenses—General	1,142,436,685
051000002501008	Consumables Stores	11,481,721
	Welfare Packages	1,660,130
	Entertainment and Hospitality	3,209,585
	Field Headquarters Operation Cost	44,823,518
051000002501099	Budget Audi/Monitoring	6,225,489
	Other Miscellaneous Expenses	8,715,684
	COREN	31,453,698
	FERMA(Emergency Road Repairs)	1,000,000,000
	Surveyors Council of Nigeria (SURCON)	34,866,860
	<b>CAPITAL</b>	<b>86,633,162,720</b>
	<b>HIGHWAYS</b>	
5100001001	<b>NORTH CENTRAL ZONE</b>	
5100001002	Dualization of Abuja-Keffi road	1,000,000,000
5100001003	Completion of the Construction of Minna-SarkinPawa-Kaduna road section I C/No. 5149	145,437,345
5100001004	Rehabilitation of College of Agriculture-Lafia/Obi junction road, C/No. 5597	477,869,368
	Rehabilitation and Construction of Aiyetoro-Eggan road, C/No. 5022	24,281,087
	Rehabilitation of Lafia - Obi Junction -Awe - Tunga Wukari Rd.	400,000,000
5100001005	Design and realignment of dangerous curves along Lafia-Akwanga Road	258,100,000
	Rehabilitation of Magongo to Ogori road, C/No. 5270	4,422,796
5100001007	Construction of Bida-Sacci - Nupeko road, C/No. 5093	310,000,000
5100001008	Rehabilitation and Asphalt overlay of Panyam-Shendam road section I C/No. 5036	248,000,000
5100001009	Rehabilitation of Katsina Ala-Zaki Biam-Buruku road, C/No. 5081	768,290,526

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
5100001010	Reconstruction of Vom-Manchok road, C/No. 5099	283,498,287
	Rehabilitation of Ilorin-Omuaran-Ajase Ipo-Offa Road	0
	Keffi-Akwanga-Jos Road (Route No. A.234)	0
5100001011	Dualization of Ibadan-Ilorin road section III (Ogbomoshu-Ilorin) C/No. 1793B	1,240,000,000
5100001012	Rehabilitation of Ofukpo - Oweto road and Gboko - Mkar - Ameladu road	300,001,399
5100001013	Reconstruction of Nassarawa-Loko road and Alushi Loop C/No.5092	500,000,000
	Law School - Sabon Bwari - Ijah Road	500,000,000
	Rehabilitation of Langtang-Tunkus-Lalin--Shendam road C/No. 5334	476,775,860
5100001015	Construction of Bridge over River Benue to link Loko and Oweto in Benue State	1,000,000,000
	Dualisation of Abuja-Abaji-Lokoja-Auchi-Benin Road (Route A.2) Section 1 (Abuja-Abaji)	1,000,000,000
	Jebba-Mokwa-Bokani-Tegina-Birmin Gwari-Kaduna Road (Route A125)	0
5100001016	Rehabilitation of Markurdi - Yandev Road in Benue State	186,000,000
	Akwanga-Lafia-Makurdi-Allade-Otukpo-9th Mile Road (Route A.3)	0
	Oju-Adum-Otuku-Ogoja Road with Bridge across River Onwu at Itakpa	0
	Okene-Ajaokuta-Ayangba-Ankpa-Otukpa Road (Route 45/F 119)	0
5100001017	Design of Bridge and approach road over river Katsina Ala at Buruku	300,000,000
	Shintaku-Dekina-Ayangba Road in Kogi State	241,800,000
	Rehabilitation of Anyigba-Ejule-Idah Road.	184,450,000
	Share-Lafiagi-Patigi sect. II with extension to Bacita and Likpata.	500,000,000
	Bokani-Bida-Lapai-Lambatta-Abuja Road (Route 55/A.124)	
	Patigi-Eggan	500,000,000
	Suleja Township Roads (Refund to Niger State Government)	159,000,000
	Construction of bridge over River Niger at Shiroro in Niger State	800,000,000
	Construction of Bridge over River Jemi at Baha.	280,500,000
5100001018	Construction of Pandogari-Allawa-Bassa-K'Gurmana-Erana-G'Kogo-Shiroro Road.	263,500,000
	Bridge over River Niger at Shintaku in Kogi State	0
	Construction of Panyam-Bokkos-Wamba Road in Plateau state	637,500,000
	Omuo-Igbagun-Oranre-Ponyan-Ife-Olukofun-Ogbom-Egbe-Okunra-Isanluesa-Okoloke-Patigi Road	131,089,634
5100001019	Construction of Panyam-Lonkat Road .	425,000,000
	Rehabilitation of Sub-standard bridges in North Central Zone	24,800,000
	Completion of the Construction of Minna-SarkinPawa-Kaduna road section II.	93,000,000
	Construction of Nasarawa-Abaji Road	186,000,000
	<b>Sub-Total</b>	<b>13,849,316,301</b>
5100001020	<b>NORTH EAST ZONE</b>	
	Rehabilitation of Bauchi-Tafawa Balewa-Dawaki Road Section III with Contract No. 4099	0
5100001021	Rehabilitation of Bauchi - Jos Road Contract No. 5570	455,048,100
5100001022	Construction of Mararaba - Tumu - Pindiga - Kashere - Futuk - Yalo Road, Contract No. 5086	327,656,587
5100001023	Rehabilitation Of Gombe - Dukku - Darazo Section I, Contract No.5295A	252,031,391
5100001024	Rehabilitation of Yola - Mubi - Michika Road, and construction of Kudzum bridge and approach road, Contract No.5345	1,300,000,000
5100001025	Const. Of Ganye - Sugu - Toungo - Jamtari Road Contract No.5074	124,000,000
5100001026	Rehabilitation Of Maiduguri - Dikwa - Gamboru Road Sect. I and II Contract No. 3528 A and B	155,000,000
5100001027	Limited Rehabilitation Of Maiduguri - Monguno - Kukawa Road Contract No. 5001	31,620,000
5100001028	Rehabilitation of Gombe - Biu Road ,Contract No.5012	279,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5100001029	Construction of Rafinkada - Donga Road, section I including the Bridge at Donga Contract No. 5106	451,856,918
5100001030	Rehabilitation and asphalt overlay Of Gashua - Yusufari Road, Contract No. 5055	253,599,220
5100001031	Bunigari - Gulani Road Contract No. 5056	264,087,783
	Rehabilitation of Mubi - Maiha - Sorao - Belel Road with spur to Bukula, Contract No. 5570	496,000,000
5100001032	Construction of Mararraba-Bissa-Abong Road in Taraba State.	650,000,000
5100001033	Rehabilitation of Bauchi-Kari-Potiskum-Yobe S/B road, C/No. 5702	1,200,000,000
	Rehabilitation of Bayamari - Geidam Road Contract No. 5571	1,000,000,000
	Construction of Bridge over River Benue at Ibi in Taraba State	1,000,000,000
	Rehabilitation of Numan-Guyuk-Biu Road	816,000,000
	Rehabilitation of Askira-Mbalala-Chibok-Damboa Road	0
	Mubi-Gella Road	62,000,000
	Gamayin-bauchi S/B-Katagum Road Section II	0
	Ningi-Yadagungume-Fuskar Mata Road	650,000,000
	Rehabilitation of Dikwa-New Marte-Monguno Road	62,000,000
	Rehabilitation of Jiberu-Sorau Road (100km)	31,000,000
	Dualisation of part of Damaturu Township Road	0
	Dualisation of Maraba-Tula Road	34,720,000
	Dualisation of Kano - Maiduguri Road Section III (Damaturu-Maiduguri Road)	0
5100001036	Survey & Design of KANAWA-SHELLENG Road	105,400,000
5100001037	Dualisation of Kano - Maiduguri Road Section III (Damaturu-Maiduguri Road)	186,000,000
5100001038	Dualisation of part of Gombe Township Road	650,000,000
5100001039	Hadejia-Nguru-Gashua-Bayamari	500,000,000
	Nafada-Gombe-Aba Road	31,000,000
	Completion of Gombe Bye-Pass	400,000,000
	Rehabilitation of Sub-standard bridges in North East Zone	24,800,000
	Construction of Billiri-Talasse-Guyuk Road	105,400,000
	Construction of Damboa-Chibok Mbalala Road	124,000,000
	<b>Sub-Total</b>	<b>11,522,220,000</b>
5100001040	<b>NORTH WEST ZONE</b>	
5100001041	REHABILITATION OF SOKOTO-GORONYO DAM SITE ROAD C/No. 4082	447,053,178
	Kaduna-Kachia-Gimi road with spur from Zonkwa to Gora C/No. 5020	561,795,436
5100001042	Design and Survey & Construction of Kaduna Shariki Pawa Road sect. II.	493,000,000
5100001043	Completion of Dualisation of Kaduna Refinery road, C/No. 5307	9,920,000
5100001044	Rehabilitation and Asphalt Overlay of Saminaka-Kataf-Kafanchan road C/No. 5019	18,659,988
5100001045	Construction of Access roads and bridge over River Wonderful C/No. 3981A	11,420,024
		335,000,000
	Street Light Installation at Kano Bypass Phases I and II	169,693
5100001046	Construction of Gusau-K/Namoda-Jibiya Road.	637,500,000
5100001047	REHABILITATION OF KANKIA-DUTSINMA-SAFANA-BATSARI-KATSINA ROAD C/No. 5064	146,037,009
5100001048	Completion of Works on the Argungu Bridge on River Sokoto	124,000,000
5100001049	REHABILITATION OF RIJAU-RIBAH-WASAGU ROAD. SECTIONS 1 and 2	122,258,086
5100001050	REHABILITATION OF KALGO-KAMBA ROAD	229,744,191
	Rehabilitation of Kano-Garki-Gumel-Maigatari Road, C.No. 3692	0
	Rehabilitation and resurfacing of Kaduna Western Bypass C/No. 3485A	0
	Reconstruction of Turame Bridge	0
	Rehabilitation of Funtua-Gusau-Sokoto road Section 3: Talata Mafara-Sokoto C/No. 5695	0
	Rehabilitation of Funtua-Gusau-Sokoto road Section 2: Gusau-Talata Mafara C/No. 5694	0
	Kano-Kazaure-Kongolam-Takeita-Zinder, Trans Saharan Highway (Route A2)	0
	Gamayin-bauchi S/B-Katagum Road Section II	0
	Rehabilitation of Bayero University Road Network	0

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Rehabilitation of Gwarzo-Bichi Road	0
	Rehabilitation of Manchi-Anka-Bukkuyam Road	0
	Dam Site-Sabon Birnin	0
5100001051	Rehabilitation of Hadejia-Gamayin road section 2 C/No 3530B	118,636,568
5100001052	Rehabilitation of Kano-Kaduna dual carriageway :Section frm Jubilee roundabout Kano-Kaduna S/B	620,000,000
5100001053	Rehabilitation of Funtua-Gusau-Sokoto Road Section I: Funtua-Gusau C/No. 5693	105,400,000
5100001054	Rehabilitation of Malumfashi-Dabai-Danja-Bakori road (with 16km spur from Dabai to Zaria and Markafi) C/No 5087	800,000,001
	Construction of Kaduna Eastern by-pass, C/No. 5346	2,470,000,001
5100001055	Rehabilitation of Funtua-Gusau-Sokoto Road Section 2: Gusau-Talata Mafara	
5100001056	Construction of Lamba-Kunchi-Kazaure Road and Hotozo Link Road in Kano City	2,015,000,000
5100001057	Rehabilitation of Funtua-Dayi-Yashe-Kano State Boarder Road C/No. 5264	400,000,000
5100001058	Rehabilitation of Kwanar Huguma-Dutse-Kiyawa-Bauchi State Border Road	300,000,001
5100001059	Construction of 3 No Bridges along Argungu-Bwi road in Kebbi State	248,000,000
5100001060	Rehabilitation of Birnin Kebbi - Argungu Road	900,520,000
5100001061	Kunya-Kanya Babba-Babura-Babban Mutum (KTSB)	100,000,000
5100001062	Dualisation of Kano - Maiduguri Road Section I (Kano-Jamaare road)	186,000,000
5100001063	Rehabilitation of Kaura Namoda-Shinkafi-Sabon Birnin Road	395,250,000
	Rehabilitation of Sub-standard bridges in North West Zone	24,800,000
	Rehabilitation of Birnin Kebbi - Argungu Road (Section II) refund to Kebbi State Government - N600m	0
	Design and construction of selected roads in Funtua Senatorial District	62,000,000
	Anka-Dangulhi-Zamfara/Kaduna border (Gwauron Dutse Bridge)	52,700,000
	<b>Sub-Total</b>	<b>11,934,864,176</b>
5100001064	<b>SOUTH EAST ZONE</b>	
5100001065	Rehabilitation and Asphalt Overlay of Abakaliki - Afikpo Road, C/No. 5004	14,948,522
5100001066	Rehabilitation Of Adoru - Nsukka - Adani road	61,403,331
5100001067	Completion of rehabilitation of Enugu - Port Harcourt dual carriageway road	295,763,088
5100001068	Rehabilitation of some Access Roads in University of Nigeria Nsukka, C/No. 5648	59,000,000
5100001069	Rehabilitation and asphalt overlay of Awka - Agulu - Ekwulobia - Uga - Imo state border road	581,948
5100001070	Rehabilitation of Nnewi - Nnobi - Ekwulobia Road, C/No. 3589	50,150,000
	Rehabilitation of the Ihube - Okigwe - Umuelemai road C/No. 5017	356,841,020
5100001071	Dualisation of Okija-Owerri section II	1,504,500,000
	Rehabilitation of Orlu - Osina - Uga - Akokwa road	9,000,000
	Abakalike-Oferekpe Road	118,000,000
	Obiozora - Uburu - Isiagu - Enugu Road	295,000,000
5100001072	Design and Constructon of Owo bridge at Onitsha-Agu Umana Ndiagu-Akpugo(Umana-Gbenede).	425,375,000
5100001073	Rehabilitation and Asphalt Overlay of Umuahia - Bende - Ohafia road C/No. 4095	200,600,000
5100001074	Rehabilitation of the Umuahia - Isicourt - Ubakala - Olokoru - Ikwuano - Akwa Ibom State border Road, C/No. 5076	151,475,556
	Rehab of Oji River-Akaeze road, Udi-Ozalla-Agbani road, Opi-Ibagwa-Kog S/B etc	59,000,000
	Rehab. of Oji River-Awgu-Ndiabor -Mpu- Okpamku-Akaeze road (70km)	100,000,000
	Rehab. Udi-Ozalla-Agbani road (8km)	8,850,000
5100001075	Rehab. Opi-Ibagwa-Kogi S/B (20km)	14,750,000
5100001076	Rehabilitation of Onitsha-Enugu dualcarriageway Km0+000 - Km14+000 (Ziks roundabout-Old Toll Plaza)	236,368,922
5100001077	Rehabilitation of Ekwulobia - Oko - Ibinta road	521,236,819
5100001078	Reconstruction of Okigwe - Afikpo road C/No. 5331	413,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Dualisation of Onitsha - Owerri road section I and Onitsha Eastern Bypass	1,180,000,000
	Dualisation of Onitsha - Owerri road section II	1,770,000,000
5100001079	Dualisation of Onitsha - Okija road section I	2,655,000,000
5100001080	Aba-Azumini-Ohanbele-Obohia-Ugwunagbo-Ihie-PortHarcourt Express.	2,000,000,000
5100001081	Rehabilitation of Ariba-Ohafia-Arochukwu-Ikot Ekpene Road with Spur from Ohafia-Biakpan-Ikum	200,600,000
	Construction of Adani - Omor - Otuocha road	177,000,000
	Construction of Bridge Across Anambra River C/No. 5077	0
	Completion of the rehabilitation of Ihiala Orlu-Umuduru Road with spur to Orsuihiteukwa	236,000,000
	Rehabilitation of Owerri-Obowo road C/No. 4103	236,000,000
	Rehabilitation of Oba-Nnewi-Okija Road with Spur to Ozubulu, C/No. 3588	0
	Rehabilitation and strengthening of the existing Bridge across River Niger at Onitsha in Anambra/Delta State	0
	Federal University of Technology Owerri road	238,960,631
	Construction of 2nd Niger Bridge across River Niger at Onitsha	0
	Rehabilitation of Enugu-9th Mile-Makurdi Road with a Spur to Umumba Ndiuno	0
	Rehabilitation of Ikem-Obolofofor Road	0
	Orlu township road	595,000,000
	Design of Isi Court-Mbawsi-Ogbor Hill-Aba (Ururuka Road)	0
	Owerri-Aba-Ikot Ekpene-Uyo-Odukpani-Calabar Road (Route A6/A432/A4)	0
	Owo Bridge at Onicha Agu on Udi-Ozalla-Agbani Road	177,000,000
	Construction of Umama Ndiagu-Agba Umama-Ebenebe-Amansi-Awka Express Road with Spur from Umama Ndiagu to Umumba Ndiuno Express	227,000,000
	Design and Construction of Atamiri Bridge	295,000,000
	Onitsha-Atani-Ogwu-ikpele with Spur from Atani to Ozubulu	513,000,000
	Ikem/uboho-Afor/Ehamufu Road	286,000,000
	Rehabilitation of Sub-standard bridges in South East Zone	23,600,000
	Rehabilitation of Uturu-Ahaba Road	50,150,000
	<b>Sub-Total</b>	<b>15,756,154,837</b>
5100001082	<b>SOUTH-SOUTH ZONE</b>	
5100001083	Reconstruction of the Ete - Abak road with spur to Essene - Edemaya, C/No. 3106	21,593,746
5100001084	Design and Construction of Tombia Bridge on Amassoma-Tombia-Okutukutu Rd. C/No. 5004	335,502,339
5100001085	Construction of Yenogoa Primary Roads C/No. 5107	150,000,000
5100001086	Design and Construction of Kolo Creek Bridge. C/No. 2783	5,189,890
5100001087	Dualisation Of Benin-Asaba Road Sect. II (km39+598.69-km83+500) Olligie Intersection-Akuku Akumazi C/No.1600	101,521,806
5100001088	Rehabilitation and Asphalt Overlay of Asaba - Ebu - Ahia - Uromi road Section I, C/No. 5007A	63,861,541
5100001089	Dualisation Of Benin-Asaba Sect. I (km 0+000-km 39+598.69) Benin-Olligie intersection, C/No.1599	21,816,088
5100001090	Rehabilitation and Asphalt Overlay of Asaba - Ebu - Ahia - Uromi road Section II,with a spur to Ikeken C/No.5007B	9,741,603
5100001091	Completion of the Construction of Ebocha-Ndoni link road and bridges.C/No. 5101.	121,606,046
5100001092	Dualisation of Petroleum Refinery Road and the East-West Road from Onne Junction-Chana-Imo River Bridge, C/No. 2906A	385,627
5100001093	Construction of Emohua-Ahiakwo-Degema-Abonnema Road and Bridges. C/No. 2929	31,760,248
5100001094	Construction of Chokocho Bridge. C/No. 3066	10,983,141
	Construction of Ibagwa Bridge along Ette-Abak Road in Akwa Ibom State	150,000,000
5100001095	Construction of Okopedi-Oron-James Town Spur Marina Road in Akwa Ibom State	100,000,000
5100001096	Rehabilitation of Calabar Ikom Rd. Sect. III Nko-Ikom Rd.km 143-km 215 C/No. 3517A	17,290,221
5100001097	Rehabilitation of Calabar - Atimbo Bridge - Ikang road	80,314,515



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5100001098	Constr. Of 18.8 km of Ndiya-Ikot Edibon-Ikot Okwot-Ikot Ubo and the drainage Works on Ikot Ekpene(Aba-Ikot Ekpene-Uyo and Abak-Ikot Ekpene-Ariam-Umuahia road)	50,204,018
5100001099	Dualisation of Mile 3 Diobu-P/Harcourt Int'l Airport with a spur to Eagle Island. C/No. 5100	122,307,387
5100001100	Design and Construction of 2 Nos. Flyovers in Port Harcourt. C/No. 4054.	33,643,750
5100001101	Rehabilitation of Ikom-Wula-Obudu Rd and Obudu- Obudu Cattle ranch Roads. C/No. 5635	180,120,000
5100001102	Construction of Itigidi bridge along Abba Omega -Ediba-Ugep Road. C/No. 5663	848,780,000
5100001103	Completion of Warri-Benin Road dualisation . Sect.IandII. C/No. 5083	303,900,000
5100001104	Dualisation Of Benin-Asaba Sect. III (km83+500-km133+100) Akuku Akumai C/No.1601.	388,000,000
5100001105	Construction of Benin Bypass: Section I and II:C/No. 5085AandB	302,500,000
5100001106	Construction of Bodo-Bonny Road with a Bridge Across the Opobo Channel. C/No. 5662	1,269,000,000
5100001107	Construction of Ikom Bridge in Cross River State	819,214,279
	Construction of Yenegwe -Kolo Road	1,303,381,228
	Construction of Kolo-Nembe-Brass Road	653,000,000
5100001110	Construction for Yenagoa - Opuama - Peremabiri road	900,000,000
	Dualisation of Effurun-Patani-Kaiama-Port Harcourt East/West Road (Route F.103)	444,973,322
	Construction and Asphalt Overlay of Iruua-Uromi-Illushi Road, C/No. 5042	0
	Construction of Obot Akara Bridge along Ikot Ekpene-Umuahia Road C/No. 5670	0
	Rehabilitation of Calabar-Ikom road Section II C/No. 5002	0
	Rehabilitation of Benin-Shagamu dual carriageway-Benin end.	501,000,000
	Construction of Utor Bridge along Asaba Ebu-Ahia-Uromi Road	0
	Rehabilitation of Imo River-Ete Road	0
	Calabar-Odukpani-Ifu-Uyo-Ikot Ekpene (Spur Ididep) Aba	52,000,000
	Rehabilitation of Agbor-Sakpoba Oghareki Road	485,000,000
	Ifu Bridge	200,000,000
	Construction of East West Agbere-Samabori Ndoni-Onitsha Rd.	118,750,000
	Construction of Afa Bridge	521,600,000
	Construction of Opobo channel Bridge (1km)	1,032,400,000
	Construction of NANABIE BRIDGE	574,300,000
	Survey, Design and construction of Bomadi-Ojobo-Gbekebor-Ogulagha Rd. with spur to Agriabgene & Bridge across Gbaregolor/Syama-Delta State.	386,000,000
5100001111	Igbide-Owodokpokpor Rd. Delta State	112,605,707
5100001112	Construction of Eleme Junction Flyover and the Dualisation of access road to Onne Port in Port Harcourt Rivers State	1,900,000,001
	Rehabilitation of Sub-standard bridges in South South Zone	22,800,000
	<b>Sub-Total</b>	<b>14,747,046,503</b>
5100001113	<b>SOUTH WEST ZONE</b>	
	Ifaki - Ikole - Omuo - Kogi State Border road	63,316,724
5100001114	Refund to Ogun State Government	246,500,000
5100001115	Emergency Rehabilitation of Shagamu - Benin Dual carriageway: Ajebandele - Ore - Ofusu Road, Section I and Additional drainage works at Benin end in Ondo State.C/No. 5295	290,000,000
	Ibadan Western Bye-pass(Toll gate to Moniya)	174,000,000
5100001116	Design and Construction of Ose Bridge 1, Owo - Ikare Road C/No. 5031	3,979,168
5100001117	Dualisation of Ibadan - Ife road (Additional Works) C/No. 1897A	36,954,063
5100001118	Oshogbo - Ilesha road and Bridges	17,400,000
5100001119	Rehabilitation/Construction Of Ishara-Ago Iwoye-Ijebu Igbo Rd. Section 1 in Ogun State.	900,000,001
5100001120	Dualization of Otta-Abeokuta Road in Ogun State. C/No.3278	3,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5100001121	Rehabilitation and Asphalt Overlay of Olowo - Irele - Ajagba-Agadagba Road C/No. 5566	899,000,000
	Design and Construction of Ose Bridge 2, Okene - Owo (Ifon-Uzzeba) Road,	100,000,000
5100001122	Rehabilitation of Oshogbo-Ilesha -Elesun Odebude Rd.	123,250,000
5100001123	Rehabilitation/Construction of Ijebu Igbo-Araromi-Ife Sekona Rd. Section II in Ogun State.	900,000,001
5100001124	Dualization of Ibadan-Ilorin Road Section I (Ibadan-Oyo Road) C/No. 1793	1,386,000,000
5100001125	Rehabilitation of Ado Ekiti-Otun-Kwara S/b Road	548,000,000
	Improvement of Apapa Port complex roads	493,000,000
	Dualization of Ado-Ekiti Township Road in Ekiti State.	500,000,000
5100001126	Owowo-Olowopapa Road-Ewekoro	53,107,477
5100001127	Lagos-Shagamu Road in Lagos/Ogun States	116,000,000
5100001128	Construction of Overhead Bridge at Charlie Boy Bus Stop at Isolo-Oshodi-Gbagada Expressway in Lagos.	50,000,000
5100001129	Rehabilitation of Owo-Ikare-Ajowa Road	174,000,000
5100001130	Rehabilitation of Ore-Okitipupa Road	116,000,000
	Rehabilitation of Sub-standard bridges in South West Zone	23,200,000
	Rehabilitation and Asphalt overlay of Ado-Ekiti-Igede Road C/No. 5008	0
	Dualisation of Ife-Ilesha Road C/No 3212	0
	Rehabilitation and Asphalt overlay of Okeluse-Sobe Road C/No. 5029	0
	Rehabilitation of Ilaro-Abeokuta-Bakatari Road Section II (Osiele-Ishaga Road) C/No. 3539B	116,000,000
	Rehabilitation and Asphalt overlay of Oshogbo-Ilobu-Oyo State Border Road, C/No. 5033	0
	Rehabilitation of Iseyin-Alaga Road	0
	Rehabilitation and Asphalt overlay of Papalanto-Lagos/Ibadan Expressway C/No. 5028	0
	Repairs of Agege Motor road, Repairs of Awolowo Road etc	0
	Dualisation of Ibadan-Ilorin road Section II (Oyo-Ogbomosho Road) C/No. 1793A	0
	Ikorodu-Shagamu Road in Lagos/Ogun States	0
	Abeokuta-Kubape-Shagamu Road in Ogun State	0
	Otta-Idi Iroko Road in Ogun State	0
	Badagry-Sokoto Road (Route A5/A1)	0
	Rehabilitation of Oshogbo-Ilesa-Elesun-Odebude Federal Roads	0
	Ipapo-Okaka-Ago Are-Shaki Road	0
	Shaki-Oje Owode-Ago-Igboho Road	0
	Lagos Port Complex Articulated Vehicle (Trailer) Park	0
	Construction of Oshogbo-Ilobu-Oko-Ogbomosho Road	4,000,000
	Dualisation of Ilesha-Akure Road	0
	Rehabilitation of Efon Alaye-Erinmo Road	58,000,000
	Dualisation of Oshogbo-Akoda-Ede Junction along Gbongan Road	300,000,000
	Design and construction of Gbongan-Iwo-Oyo State Boundary	300,000,000
	Dualisation of Ibadan-Ilorin road Section I (Ibadan-Oyo Road) C/No. 179 (additional job under pass at KM 108 + 150 (Orile-Igbon))	100,000,000
	Design of Akoda-Ede-Iddo-Osun, Oshogbo Road	34,800,000
	Design and construction of Ido-Ekiti-Ipele-Iludun-Eda Omiyo to Kwara State Border	58,000,000
	Design and construction of overhead Bridge at Ikeja Busstop.	29,000,000
	Dualisation of Gbongan Junction-Erin-Ile Road Kwara State Boundary(Osogbo/Sekona)Phase One.	739,500,000
	Design/Reconstruction/Rehabilitation of Ile-Ife-Ondo Road.	793,000,000
	Construction of Chikanda-Kosubosu-Okuta-Ilesha-Baruba (Oyo State Boundary Road)	348,000,000
	Ilaro-Abeokuta-Bukatari-Oyo Satae	123,250,000
	Oshogbo - Ikirun - Iragbiji - Ada Road	48,314,000
	Construction of Ore-Irele-Agadagba Road	406,000,000
	<b>Sub-Total</b>	<b>13,671,571,434</b>
	<b>HIGHWAYS MISCELLANEOUS ITEMS SUB-HEADS</b>	
	<b>CONSULTANCY SERVICES FOR ENGINEERING DESIGN OF ROADS AND BRIDGES</b>	
5100001131	North Central Zone	130,200,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
5100001132	<b>North Central Zone:</b> Zambufu-Gbale-Logoma-Shegbe-Agase Road, Gbugbu-Ndakodau Road, Enagi-Gbodoti Road, Wuya-Lemu-Kata Yeregi Road, Amper-Dengi Jarmai-Garga-Rimi-Mansur-Kargo Bwagga-Rahama Digare-Yallo Babba-Futuk-Kashare-Yola Junction, Construction of Offa Bye-Pass, Adukpo-Koti-Obudu Road, Manyam-Ushongo-Lessel-Lobi-Tse Agberogba-Oju-Igunmale-Enugu, Rehabilitation of Eiyenkorin Bala-Alapa-Ejidongari-Bode Sadu Road.	
5100001131	North East Zone	130,200,000
5100001133	North West Zone	130,200,000
5100001134	<b>North West Zone:</b> Construction of Dukke-Layim Sanyi-Unguwar Tanko-Unguwar Share-Unguwar Sallah-Rafin Kadabo-Nassaeawa Dantankari Road, Construction of Dantankari-Magaji Wando-Tumbukai-Kamji-Jidadi-Maska-Tudun Iya Road, Construction of Makwalla-Shirwaje-Kwangwai-Gwauruwa-Funtau Road, Birnin Kebbi-Makera Spur Road to Birnin Kebbi-Argungu Road (8km)	
5100001133	South East Zone	130,200,000
5100001135	<b>South East Zone:</b> Abayi-Oberete-Osisioma with spur at Umugaa/Umuojima Aba-P/Harcourt Express Road, Ugwugo Nike-Opi Nuskka Road, Umana Ndiagu-Agba Umana-Ebenebe-Amansi-Awka Express with spur from Umana Ndiagu to Umumba Ndiumo Express.	
5100001134	South South Zone	130,200,000
5100001136	South West Zone	130,200,000
5100001137	<b>South West Zone:</b> Ikole-Eruku Link Road, Adiyar-Orubu-Matogun Road, Oke-Aro-Matogun/Maidam Road, Ijoko-Ibaragun Road, Ifaki-Ikole Dualisation	
	Upgradng of Highways Management Information Systems (Equipment, Networking, and acquiring Broadband Technology for Virtual Private Network (VPN) connection to 36 field offices) with back-up power supply.	24,800,000
5100001138	Upgrading of facilities and procurement of Teaching aids for Highways Training School at Kaduna	31,000,000
5100001139	Upgrading of facilities and procurement of Teaching aids for Highways Training School at Badagry	31,000,000
5100001140	Upgrading of facilities and procurement of Teaching aids for Highways Training School at Ugoneki.	31,000,000
5100001141	Procurement of Highways Traffic Evaluation Equipment and operations	12,400,000
5100001142	Upgrading of facilities and Procurement of Laboratory Testing Equipment for Pavement Evaluation Units, Kaduna and Owerri	52,700,000
5100001143	Procurement of Weigh Bridge Equipment and Parts and operations	52,700,000
5100001144	Procurement of Highway Design Equipment	9,300,000
5100001145	Subscription to International Bodies(Trans-Saharan, Trans African Highways, IRF,Trans Sahel, etc)	15,771,876
	<b>Sub-Total</b>	<b>1,041,871,876</b>
	<b>Administration</b>	
5100001146	Training Equipment	9,300,000
5100001147	Communication network within the HQ and FHQS in the 36 States	31,000,000
5100001148	Estab.of Pension Zonal offices	24,800,000
5100001149	Refurbishment of offices in the HQ and FHQS in 36 States	31,000,000
5100001150	Purchase of officeequipment/Furniture in the HQs and FHQs in 36 states	49,600,000
5100001151	Sporting Equipment	3,100,000
5100001152	Purchase of store Equipment /Material handling,-Wheel barrow, Forklifts,etc.	27,900,000
5100001153	Erection of Steel Racks in state FHQ	31,000,000
5100001154	Mgt Consultancy Services	15,500,000
	<b>Sub-Total</b>	<b>223,200,000</b>
	<b>Planning Research and Statistics</b>	
5100001155	Computerization	77,855,000
5100001156	Procurement of Capital Items: (1) Photocopiers, 2. Digital Cameras3. Asphalt testing machice for quality control measures for project monitoring and evaluation.	22,585,360

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
5100001157	Library Expansion and Development in 3 No. FHQ ( Imo, Oyo and Kaduna)	11,480,540
5100001158	i. Contracts and Tenders Documents Registry	4,652,480
5100001159	ii Personnel Records Registry	1,328,040
	Research and Statistics Activities	
	<b>Sub-Total</b>	<b>117,901,420</b>
	<b>FINANCE/ACCOUNTS</b>	
5100001160	Procurement of 47 Nos photocopier for Headquarter and state offices	6,477,636
5100001161	Procurement of 54 Nos victory fireproof cabinet for Headquarters and state offices	3,831,600
5100001162	Procurement of 25 N0s Airconditioner for Headquarters and state offices	1,397,945
5100001163	Procurement of 49Nos electric typewriter as backup for computer for Headquarters and state offices	4,625,355
5100001164	Procurement of 29 Nos Refrigerators for Headquarters and state offices	1,348,500
5100001165	Procurement of 80Nos adding machine/electric/manual for Headquarter and state offices	2,480,000
5100001166	Procurement of 21Nos File cabinet for Headquarter and state offices.	976,500
5100001167	38Nos save Gubabi for keeping of financial documents.	1,886,040
5100001168	Procurement of 30 Nos Radio cassette player for Headquarters and state offices	217,000
5100001169	Procurement of 3 Nos counting machine	310,000
5100001170	Procurement of 20 Nos electric kettle for Headquarters and state offices	124,000
5100001171	Procurement of 30 Nos ceiling fans for Hearquarter and state offices	93,000
5100001172	Procurement of 40 Nos standing fan for Headquarters and state offices	254,200
5100001173	22 Nos wall save for headquarters and state offices for safekeeping of funds.	12,400,000
5100001174	Acquisition of tables and chairs for Headquarters and 36 state offices 300	9,300,000
5100001175	Acquisition of 47 Nos computer tables and chairs for Headquarters and state offices	2,331,200
5100001176	Carpetting and refurbishing of state offices Lagos office Kano office M/Guri office Enugu office Calabar office P/Harcourt office	12,089,999
5100001177	Computer acquisition, installation, training, computerization of accounts Depts salary, purchase of 47Nos computers for Headquarters and 36 state offices (installation )	16,117,025
	<b>Sub-Total</b>	<b>76,260,000</b>
	<b>SURVEY</b>	
5100001178	Demarcation of International Boundaries-Construction of Pillars	40,721,600
5100001179	Demacation of Internal Boundaries-Vista Clearing	21,712,400
5100001180	Beaconing and Final Demarcation of Interstate Boundaries	20,460,000
5100001181	Vista Clearing/Maintenance of Interstate Boundary Corridor	2,480,000
5100001182	Conversion of 1:50,000 Topo Maps to Digital Format	52,098,600
5100001183	National Atlas 2nd edition	4,340,000
5100001184	Certographic Work on Mapping of Void Areas	12,400,000
5100001185	Procurement of Printing Machine Spare Parts and Printing of Essential Maps for Sales	6,801,400
5100001186	Gazetteer of Place Names (Digital)	2,480,000
5100001187	Abuja Street Guide Map	4,960,000
5100001188	Digital Road Map of Nigeria	3,100,000
5100001189	Extension of Local Area Network and Internet Connection Via V-SAT	3,720,000
5100001190	Digital Administrative Map of Nigeria 12th Edition	3,100,000
5100001191	Establishment and Densification of Global Positioning System Control Points	21,700,000
5100001192	Procurement of Data Acquisition and Equipment	79,639,000
5100001193	Installation and Upgrading of Workstations and Storage facilities for Satellite Imageries	930,000
5100001194	Acquisition of Satellite Imageries for Mapping of Void Areas in the North West of Nigeria; Abuja and Environs; and Lagos and Environs	23,870,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
5100001195	Digiting of Asaba/Onitsha. Port-Harcourt and other towns pencil compilation maps	6,200,000
5100001196	Map Conversion Data Information from Computer compatible Tapes (CCT) to CD-Rom Phases 1 and 11	3,000,800
5100001197	Acquisition of Digital Mapping Softwares with 3 Nos. Permanent User's Licence in complete module	3,385,200
5100001198	National Map Archives	4,743,000
5100001199	Establishment of Map Depots at Headquarters and Six Zones	5,797,000
5100001200	Field Tracing and Provisional Demarcation of Interstate Boundaries	6,200,000
5100001201	National Control Network Adjustment	4,960,000
5100001202	Geographic Names, Field Data Acquisition and National Geographic information infrastructure	1,240,000
5100001203	Special Surveys	34,000,000
	Environmental and Sensitivity Mapping	24,000,000
	<b>Sub-Total</b>	<b>398,039,000</b>
	<b>ENGINEERING</b>	
5100001204	Provision and installa. Of Radio Comm. System btw Hqs and the 37 FHQs	26,191,280
5100001205	Replacement of PABX Telephone Equipment	13,234,520
5100001206	Reactivation of two control modules HD Quantum Fire Ball, Extension and Trunk Cards	1,367,720
5100001207	Overhauling, gasket replacement and recaliberation of 3 Nos. 500KVA Generating set and 3 Nos 40KVA ge. Set in Minsiter Block, Engineering block as well as Hon. Minister's Residence and 36 Nos, extractor fans	1,745,920
5100001208	Rehabilitation of three Nos, 800ATPN Change over switces, 3Nos.800A TPN switch gears and installtion of 33KV ganged isolators at injection	1,625,020
5100001209	Replacement and Installation of 1NO 500KVA gen.set for Highways block/Engineering block (one after the other)	5,484,520
5100001210	Rehabilitation of staff Buses/Operational reh.s (20 out of 190 Nos)	6,200,000
5100001211	Reh. Of Mech. W/shop in State FHQRs (for Direct Labour operations)	23,560,000
5100001212	Installation of A/C Units at HQrs and 37 Nos field HQrs to replace ageing units. (10 No per Annum to Hqrs and 3 Nos P/A at 37 No FHQRs)	7,440,000
5100001213	Updating of Mech. Design Office Eqpt. and computerisation/I.T for HQrs and 37 Field Hqrs (Hqrs and 4 FHQs)	6,200,000
5100001214	Construction of Materials Testing and Research National laboratory at Sheda Research Centre, FCT, Abuja	33,480,000
5100001215	Rehabilitation and equipping the Zonal Materials Testing Laboratories	0
5100001216	a) Ijoyi Lagos	11,470,000
5100001217	b) Ray Field, Jos	6,200,000
5100001218	C) Owerri	6,200,000
5100001219	Completion and equipping fo mini-Laboratory at HQ Mabushi	7,750,000
5100001220	Water and Sanitation Services for Headquarters Complex Mabushi, Abuja	3,100,000
5100001221	Construction of Wall Fencing and Gate house for Engineering Workshop in FCT Abuja	3,100,000
5100001222	General Rehabilitation and Upgrading of the Existing Mech/Elect. Engineering Centre Complex	14,880,000
5100001223	Contruction of Classroom Blocks/Engineering Workshop, Concrete Wall Fencing, Upkeepof Office/Class Furniture, fittings, Teaching aids and Equipment in Abeokuta	24,502,400
5100001224	General Rehabilitation of School Buildig and Upkeep of Office, Classroom Furniture, fittings, Teaching aids and equipment at Ijora Lagos	7,068,000
5100001225	Foundry Development	31,000,000
5100001226	Production Fund	3,100,000
5100001227	Development of Workshop	18,600,000
5100001228	Rehabilitation of Production Machines/Equipment	6,820,000
5100001229	Contruction Plants/Equipment Rehabilitation	12,400,000
	<b>Sub-Total</b>	<b>282,719,380</b>
	<b>INTERNAL AUDIT</b>	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
5100001230	AUDIT DOCUMENTS	5,173,900
	<b>Sub-Total</b>	<b>5,173,900</b>
	<b>LEGAL UNIT</b>	
5100001231	Establishment of Law Library and Purchase of Legal book and other accessories	31,000,000
	<b>Sub-Total</b>	<b>31,000,000</b>
	<b>PRESS</b>	
5100001232	Upgrading of Cameras and Editing Suite to Digital from Analog Technology	744,000
5100001233	Upgrading of Photo Printers to Digital from	93,000
5100001234	Analog Technology Camera and TV Editing Suites Consumables for TV/Video Cameras D Cameras (Tapes, Batteries and Photo Paper)	413,292
5100001235	Quarterly Payment to Milestone (ISP) for Internet Connectivity to HM, HMOS, Perm. Sec's Office and Press Unit	130,200
5100001236	Publication of Quarterly in-house Journal	4,464,000
5100001237	Procurement/Installation of flags, Coat of Arms, Suggestion Boxes, Signboards and Directional Signs	477,400
	<b>Sub-Total</b>	<b>6,321,892</b>
	<b>STOCK VERIFICATION</b>	
5100001238	Inventory Data Base: Computer Systems and Soft wares for inventory management and control in the ministry.	2,170,000
5100001239	1 No. Photocopy Machine	372,000
5100001240	2 Nos. Fire proof Cabinets	310,000
5100001241	Kalamazoo Binders and folio sheets	186,000
5100001242	Provision of working Forms for the HQ. and the 37 FHQS.	620,000
5100001243	Verification Stamps for the Headquarters Abuja and the 37 Field Headquarters.	124,000
	<b>Sub-Total</b>	<b>3,782,000</b>
	<b>COREN</b>	
5100001244	Office Land and H/Qtr. Development	12,400,000
5100001245	Pool Vehicles (3)	4,960,000
5100001246	Office Furniture	620,000
5100001247	Office Equipment	620,000
	<b>Sub-Total</b>	<b>18,600,000</b>
	<b>RECTAS, ILE-IFE</b>	
5100001248	Senior staff Quarters (Block B)	10,230,000
5100001249	Furnishing of Multipurpose Building Complex	3,720,000
5100001250	Provision of Site Infrastructural Facilities	6,200,000
5100001251	Purchase of Computers and Comm Systems	4,650,000
5100001252	Purchase of Institutional Vehicles	6,200,000
5100001253	Construction of Wall Fencing	3,720,000
5100001254	Students recreation centre	3,720,000
5100001255	International student hostels	2,480,000
5100001256	Two blocks of senior staff quarters	6,200,000
	<b>RECTAS (Government obligatory financial contribution to Rectas for 2005 and arrears of 2004)</b>	0
	<b>Sub-Total</b>	<b>47,120,000</b>
	<b>OTHER ROAD PROJECTS</b>	<b>2,900,000,001</b>
f	Gwarzo-Faruruwa-Tsanyawa road	1,000,000,001
	Construction of Choba Bridge, Port Harcourt	500,000,000
	Shagamu/Abeokuta dualisation	500,000,000
	Ningi-Balama road	300,000,000
	Construction of K/Kiyawa-D/Tofa road	300,000,000
	Construction of Edemaya Bridge on the Ete-Abak Road with spur to Essenne-Edemaya (Presidential approval)	300,000,000
<b>0510600</b>	<b>FEDERAL SCHOOL OF SURVEY</b>	
	<b>TOTAL ALLOCATION:</b>	
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0510000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>124,124,708</b>
<b>0510000110 0010</b>	<b>Salaries and Wages—General</b>	<b>55,315,605</b>
0510000110 0011	Basic Salary	55,315,605
<b>0510000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>68,809,103</b>
0510000120 0021	Regular Allowances	37,158,360
0510000120 0022	Non-Regular Allowances	19,896,178
0510000120 0024	Social Contribution	11,754,565
<b>0510000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>60,360,475</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>0510000200 0200</b>	<b>CAPITAL</b>	<b>74,400,000</b>
0510000200 0201	Completion of Works and Services Complex	2,170,000
0510000200 0202	Purchase of Modern Surveying Instruments and Equipment	25,110,000
0510000200 0203	Purchase of Computers and Accessories	10,075,000
0510000200 0204	Refurbishing of Heavy duty Vehicles and Planats	4,495,000
0510000200 0205	Renovation of 3No Hostels	15,500,000
0510000200 0206	Renovation of Classrooms and Library	13,330,000
0510000200 0207	Renovation of Offices	3,720,000
<b>051000</b>	<b>FEDERAL ROADS MAINTENANCE AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>17,457,000,010</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0510000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>16,217,000,010</b>
	<b>General Overhead</b>	<b>90,000,005</b>
	<b>Project Tied Overhead</b>	<b>16,127,000,005</b>
	<b>Harmonisation Allowance</b>	
0510000200 0201	<b>CAPITAL</b>	<b>1,240,000,000</b>
0510000200 0202	Construction of Road Camps and Ancillary Works	240,000,000
	Purchase of Road Construction / maintenance Equipment and CAKASA-CATERPILLAR mini power station with 750 KVA generator and 11kva transformer with spares and accessories.	1,000,000,000
	<b>Personnel Costs:</b>	<b>3,853,103,173</b>
	<b>Overhead Costs:</b>	<b>17,762,790,136</b>
	<b>Total Recurrent :</b>	<b>21,615,893,309</b>
	<b>Capital:</b>	<b>87,947,562,720</b>
	<b>Total Works</b>	<b>109,563,456,029</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>FEDERAL MINISTRY OF COMMUNICATIONS</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>3,325,059,866</b>
<b>05200000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>05200000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>308,809,866</b>
05200000110 0011	<b>Salaries and Wages—General</b>	<b>114,658,227</b>
<b>05200000120 0020</b>	Basic Salary	114,658,227
05200000120 0021	<b>Benefits and Allowances—General</b>	<b>194,151,639</b>
05200000120 0024	Regular Allowances	166,881,958
<b>05200000200 0100</b>	Social Contribution	27,269,681
	<b>Goods and Non-Personal Services—General</b>	<b>75,000,000</b>
	<b>Travel &amp; Transport—General</b>	<b>14,387,996</b>
	Local Travel & Transport	9,362,344
	International Travels & Transport	5,025,652
	<b>Travels &amp; Transport (Training)—General</b>	<b>1,753,488</b>
	Local Travel & Transport	1,753,488
	<b>Utilities—General</b>	<b>7,761,805</b>
	Electricity Charges	1,853,707
	Telephone Charges	5,073,810
	Water Charges	679,693
	Other Utility Charges	154,595
	<b>Materials &amp; Supplies—General</b>	<b>8,596,231</b>
	Office Materials & Supplies	4,325,317
	Library Books & Periodicals	308,951
	Computer Materials & Supplies	2,471,610
	Printing of Non-Security Documents	617,902
	Uniforms & Other Clothing	617,902
	Other Materials & Supplies	254,547
	<b>Maintenance Services—General</b>	<b>18,301,093</b>
	Maintenance of Motor Vehicle	5,112,120
	Maintenance of Office Furniture & Equipment	1,984,298
	Maintenance of Building - Office	617,902
	Maintenance of Other Infrastructure (IRMS)	6,261,456
	Maintenance of Office Equipment	2,471,610
	Maintenance of Computers & IT Equipment	1,853,707
	<b>Training—General</b>	<b>8,368,298</b>
	Local Training	5,278,785
	International Training	3,089,512
	<b>Professional Services—General</b>	<b>2,492,218</b>
	Financial Consulting	154,476
	Information Technology Consulting	175,084
	Conferences and Workshop	2,162,659
	<b>Other Expenses—General</b>	<b>12,391,411</b>
	Refreshment & Meals	272,216
	Consumable Stores	617,902
	Honorarium & Sitting Allowance Payments	617,902
	Publicity & Advertisements	617,902
	Medical Expenditure	1,235,805
	Welfare Packages	2,663,661
	Subscriptions to Professional Bodies	6,366,022
	<b>Loans &amp; Advances—General</b>	<b>617,902</b>
	Refurbishing Loan	617,902
	<b>Grants &amp; Contributions—General</b>	<b>329,559</b>
<b>5200001000</b>	Contributions to Local Organisations	329,559
<b>5200001001</b>	<b>CAPITAL</b>	<b>2,941,250,000</b>
5200001002	Radio Monitoring equipment and National Spectrum Management System	800,000,000
5200001003	IRMS road and infrastructural devt. at Azare, Gusau, Ipaja and Ogoja.	45,000,000
5200001004	Broadband Internet Services Network and computerization of Spectrum Mgt.	20,000,000
5200001005	Test and Measurement Laboratory, Computers accessories, tool kits and generators	20,000,000
	ZTE and Consultancy (Rural Telephone Prpject)	1,500,000,000
	Consultancy	85,000,000
	Balance of onshore payment and of E1's	212,500,000
	Port clearance	55,250,000
5200001006	Community Awareness	42,500,000
5200001007	Purchase of Office Equipment	100,000,000



FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
5200001008	Computerisation of Accounts and Personnel Management Department	36,000,000
5200001009	Library Tools Equipment and Law books	23,500,000
<b>0520600</b>	Identity Card Accessories	1,500,000
	<b>NIPOST</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>3,490,363,112</b>
<b>0520000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0520000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>3,490,363,112</b>
0520000110 0011	<b>Salaries and Wages—General</b>	<b>1,831,546,336</b>
<b>0520000120 0020</b>	Basic Salary	1,831,546,336
0520000120 0021	<b>Benefits and Allowances—General</b>	<b>1,658,816,776</b>
0520000120 0024	Regular Allowances	1,269,613,180
	Social Contribution	389,203,596
	<b>Personnel Costs:</b>	<b>3,799,172,978</b>
	<b>Overhead Costs:</b>	<b>75,000,000</b>
	<b>Total Recurrent :</b>	<b>3,874,172,978</b>
	<b>Capital:</b>	<b>2,941,250,000</b>
	<b>Total Communications:</b>	<b>6,815,422,978</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0530000</b>	<b>FEDERAL MINISTRY OF HOUSING AND URBAN DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>9,292,032,796</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>05300000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>4,154,374,662</b>
<b>05300000110 0010</b>	<b>Salaries and Wages—General</b>	<b>1,422,259,906</b>
05300000110 0011	Basic Salary	1,422,259,906
<b>05300000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>2,732,114,756</b>
05300000120 0021	Regular Allowances	1,947,227,530
05300000120 0022	Non-Regular Allowances	
05300000120 0024	Social Contribution	334,887,226
	Omission/Shortfall in Personnel Cost in 2004	450,000,000
<b>05300000200 0100</b>	<b>Goods and Non-Personal Services—General</b>	<b>665,251,672</b>
<b>05300000205 0110</b>	<b>Travel and Transport—General</b>	<b>168,423,694</b>
05300000205 0111	Local Travel and Transport	35,201,759
05300000205 0112	International Travels and Transport	133,221,935
<b>05300000210 0200</b>	<b>Utilities—General</b>	<b>6,040,352</b>
05300000210 0201	Electricity Charges	3,020,176
05300000210 0202	Telephone Charges	3,020,176
<b>05300000215 0300</b>	<b>Materials and Supplies—General</b>	<b>34,262,286</b>
05300000215 0301	Office Materials and Supplies	3,020,176
05300000215 0302	Library Books and Periodicals	14,161,407
05300000215 0303	Computer Materials and Supplies	6,040,352
05300000215 0305	Printing of Security Documents	1,510,088
05300000215 0307	Field Materials and Supplies	3,020,176
05300000215 0308	Uniforms and Other Clothing	6,510,088
<b>053000002200400</b>	<b>Maintenance Services—General</b>	<b>38,054,216</b>
053000002200401	Maintenance of Motor Vehicle	12,080,704
053000002200405	Maintenance of Office Furniture and Equipment	1,510,088
053000002200406	Maintenance of Building - Office	24,161,407
053000002200408	Maintenance of Other Infrastructure	302,018
<b>053000002250500</b>	<b>Training—General</b>	<b>60,403,518</b>
053000002250501	Local Training	30,201,759
053000002250502	International Training	30,201,759
<b>053000002300600</b>	<b>Other Services—General</b>	<b>6,040,352</b>
053000002300601	Security Services	1,510,088
053000002300602	Cleaning and Fumigation Services	1,510,088
053000002300603	Office Rent	3,020,176
<b>053000002350700</b>	<b>Professional Services—General</b>	<b>15,100,879</b>
053000002350702	Information Technology Consulting	15,100,879
<b>053000002501000</b>	<b>Other Expenses—General</b>	<b>112,764,968</b>
053000002501004	Publicity and Advertisements	3,020,176
5300001033	Extraction of Information from Certificates of Occupancy for the creation of Data Base for efficient management and administration of Fed Govt. Lands	10,000,000
5300001044	Preparatory of Development Plan	14,704,440
5300001057	Payment of compensation on FG acquired lands for Housing Development	30,000,000
5300001006	Review, Enlightenment and compilation of Govt Policies on housing, URD, Federal Fire Service and Land Matters	24,000,000
5300001005	Establishment of Housing Registration Board Archives and Exhibition Centres	25,000,000
053000002501008	Welfare Packages (Sports)	6,040,352
<b>053000004001200</b>	<b>Grants and Contributions—General</b>	<b>224,161,407</b>
053000004001201	Contributions to Local Organisations	12,080,704
053000004001202	Contributions to Foreign Organisations	12,080,704
	Contributions/subvention to regulatory bodies (ARCON, CONRBON, QSRBN, ESVARBON, TOPREC	200,000,000
<b>5300001000</b>	<b>CAPITAL</b>	<b>4,472,406,462</b>
5300001001	Training Equipments and Training Centre	20,000,000
5300001002	Procurement of Equipment for Staff Registry in Headquarters, Abuja.	15,000,000
5300001003	Expansion and Equipping the Staff Clinic in Headquarters, Abuja.	5,000,000
5300001004	Computerisation of the Ministry's activities	40,000,000

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
5300001007	Rehabilitation of existing Fed Govt Sec Building in 23 State Capitals	
5300001008	Abeokuta	28,000,000
5300001009	Akure	28,000,000
5300001010	Asaba	28,000,000
5300001011	Bauchi	28,000,000
5300001012	Benin	28,000,000
5300001013	Calabar	30,500,000
5300001014	Damaturu	28,000,000
5300001015	Dutse	28,000,000
5300001016	Enugu	29,000,000
5300001017	Ibadan	28,000,000
5300001018	Ilorin	28,000,000
5300001019	Jos	28,000,000
5300001020	Kaduna	28,000,000
5300001021	Kano	28,000,000
5300001022	Katsina	28,000,000
5300001023	Maiduguri	28,000,000
5300001024	Makurdi	28,000,000
5300001025	Minna	29,000,000
5300001026	Owerri	28,000,000
5300001027	Port Harcourt	28,000,000
5300001028	Sokoto	28,000,000
5300001029	Uyo	28,000,000
5300001030	Yola	28,000,000
5300001031	Completion of the rehabilitation of State House Clinic Aso Rock	176,000,000
5300001032	Federal Land Registry. Movement of Federal Land registry from Lagos to Abuja, Computerisation and Modernisation of the Records at Abuja, Kaduna and Enugu	50,000,000
5300001034	Purchase/rehabilitation of Fire fighting tenders, hydraulic platform and fire simulators at Lagos and Abuja.	580,000,000
5300001035	Purchase of Fire protection clothing and fire fighting gears at Lagos and Abuja Federal Fire Service Commands	12,500,000
	<b>Regional Development and Planning programs in the 6 Geo-political zones: -</b>	
5300001035	South- West	16,250,000
5300001036	South - East	15,000,000
5300001037	South - South	16,250,000
5300001038	North- Central	16,250,000
5300001039	Nort- East	16,250,000
5300001040	North - West	20,000,000
5300001041	Multilateral programs	50,000,000
5300001042	Urban renewal and slum upgrading programme	50,000,000
5300001043	Establishment of Natural Urban Observatory	20,000,000
5300001045	Regeneration of Environmentally Degraded Sites	20,000,000
5300001046	Provision of infrastructure facilities estate roads, water, reticulation and power to pilot projects in Kuje, Abuja. These provisions would be extended to Gwarinpa, Gwagwalada in FCT, Jos, Calabar, Lagos, Enugu	0
5300001047	Kuje	91,058,823
5300001048	Gwarinpa Site and Services	0
5300001049	Gwagwalada Phase 1	70,843,140
5300001050	Gwagwalada Phase 2	0
5300001051	Gonigora, Kaduna	104,607,843
5300001052	Woji, Port harcourt	96,666,666
5300001053	Rumueme- Port Harcourt	0
5300001054	Barnawa, Kaduna	0
	Lagos	100,705,882
	Owerri	90,647,058
	Jos	87,058,823
	Enugu	90,670,488
	Bauchi	71,800,100
5300001055	Completion of FMHUD headquarters	200,000,000
5300001056	Completion of the School of Architectural Technician Scheme at Kuje	100,000,000
	Completion of Zik's Mausoleum, Onitsha	227,347,639

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
5300001058	Construction of Offices for 5no Regulatory bodies (ARCON, CORBON, QSRBN, ESVARDON, TOPREC)	240,000,000
	Implementation committee of the Government white paper on FG land properties	539,000,000
	Purchase of FCT field Headquarters office accommodation located at Plot 2305 Addis Ababa Crescent, Wuse Zone 4, Abuja.	175,000,000
	Finance building	400,000,000
	<b>Parastatals:</b>	
	<b>URBAN DEV BANK OF NIG PLC</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,100,000,000</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
	<b>CAPITAL</b>	<b>1,100,000,000</b>
5300001059	Grant -in- Aid to LGAs	100,000,000
5300001060	Public Utilities: Rural Roads, Water Supply and Electricity	850,000,000
5300001061	Infrasturural loan scheme for Local Govt amount to be loaned by MOFI	
	UDBN Headquarters Building (Counterpart funding)	150,000,000
<b>0530600</b>	<b>FEDERAL HOUSING AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>0</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0530000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>0</b>
<b>0530000110 0010</b>	<b>Salaries and Wages—General</b>	<b>0</b>
0530000110 0011	Basic Salary	0
<b>0530000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>0</b>
0530000120 0021	Regular Allowances	0
0530000120 0024	Social Contribution	0
<b>0530000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>0</b>
	<b>Personnel Costs:</b>	<b>4,154,374,662</b>
	<b>Overhead Costs:</b>	<b>665,251,672</b>
	<b>Total Recurrent :</b>	<b>4,819,626,334</b>
	<b>Capital:</b>	<b>5,572,406,462</b>
	<b>Total Housing and Urban Development:</b>	<b>10,392,032,796</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0540600		
	<b>INDEPENDENT NATIONAL ELECTORAL COMMISSION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>5,786,241,050</b>
0540000100 0001	<b>EXPENDITURE ITEMS</b>	
0540000100 0001	<b>Personnel Costs (Main)—General</b>	<b>3,541,202,050</b>
0540000110 0010	<b>Salaries and Wages—General</b>	<b>1,346,699,821</b>
0540000110 0011	Basic Salary	1,346,699,821
0540000120 0020	<b>Benefits and Allowances—General</b>	<b>2,194,502,229</b>
0540000120 0021	Regular Allowances	1,875,492,325
0540000120 0024	Social Contribution	319,009,904
0540000200 0100	<b>Goods and Non-Personal Services—General</b>	<b>1,325,039,000</b>
	Electoral Budget	425,039,000
	Grants to Political Parties	500,000,000
	Electoral Reforms Oversight	100,000,000
	Electronic Voting Machine Pilot Scheme (EVM)	300,000,000
0540000200 0201	<b>CAPITAL</b>	<b>920,000,000</b>
0540000200 0202	Acquisition of OMR forms, processing ( Voters Registration)	200,000,000
0540000200 0203	Service and repair of Voters Reg. equipment	0
0540000200 0204	Printing of Voters Cards	125,000,000
	Network Security prevention intrusion detection	0
	Pilot Scheme for Electronic Voting	340,000,000
	Completion of state offices in Abia, Anambra, Bayelsa, Imo, Delta, and Zamfara.	255,000,000
	<b>Personnel Costs:</b>	<b>3,541,202,050</b>
	<b>Overhead Costs:</b>	<b>1,325,039,000</b>
	<b>Total Recurrent :</b>	<b>4,866,241,050</b>
	<b>Capital:</b>	<b>920,000,000</b>
	<b>Total INEC:</b>	<b>5,786,241,050</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>FEDERAL MINISTRY OF SOLID MINERALS DEVELOPMENT</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>2,838,094,774</b>
<b>05800000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>05800000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>500,094,774</b>
05800000110 0011	<b>Salaries and Wages—General</b>	<b>174,793,589</b>
<b>05800000120 0020</b>	Basic Salary	174,793,589
05800000120 0021	<b>Benefits and Allowances—General</b>	<b>325,301,185</b>
05800000120 0024	Regular Allowances	268,749,825
<b>05800000200 0100</b>	Social Contribution	56,551,360
	<b>Goods and Non-Personal Services—General</b>	<b>100,000,000</b>
	<b>Travel &amp; Transport—General</b>	<b>34,484,744</b>
	Local Travel & Transport	20,647,668
	Travels - Training	10,431,779
	International Travels & Transport	3,405,296
	<b>Utilities—General</b>	<b>8,983,305</b>
	Electricity Charges	2,086,356
	Telephone Charges	4,172,712
	Other Utility Charges	2,724,237
	<b>Materials &amp; Supplies—General</b>	<b>6,985,779</b>
	Office Materials & Supplies	1,724,237
	Library Books & Periodicals	681,059
	Computer Materials & Supplies	2,086,356
	Printing of Non-Security Documents	2,031,619
	Uniforms & Other Clothing	121,978
	Food Stuff Supplies	340,530
	<b>Maintenance Services—General</b>	<b>9,534,830</b>
	Maintenance of Motor Vehicle	3,405,296
	Maintenance of Office Furniture & Equipment	2,724,237
	Maintenance of Building - Office	2,043,178
	Maintenance of Building - Residential	1,362,119
	<b>Training—General</b>	<b>14,026,482</b>
	Local Training	7,215,889
	International Training	6,810,593
	<b>Other Services—General</b>	<b>5,491,652</b>
	Security Services	681,059
	Office Rent	4,810,593
	<b>Professional Services—General</b>	<b>1,362,120</b>
	Legal Services	1,362,120
	<b>Financial—General</b>	<b>1,089,695</b>
	Bank Charges	136,212
	Insurance Charges	953,483
	<b>Fuel &amp; Lubricants—General</b>	<b>3,767,415</b>
	Motor Vehicle Fuel Cost	1,724,237
	Generator Fuel Cost	2,043,178
	<b>Other Expenses—General</b>	<b>4,971,733</b>
	Publicity & Advertisements	3,405,296
	Postages & Courier Services	68,106
	Audit Unit Services	544,847
	Expenses (Budget Monitoring)	953,483
	<b>Grants &amp; Contributions—General</b>	<b>9,302,245</b>
	Contributions to Local Organisations	681,059
	Contributions to Foreign Organisations	1,362,119
<b>5800001000</b>	Grants to Govt. owned Companies	7,259,067
<b>5800001000</b>	<b>CAPITAL</b>	<b>2,238,000,000</b>
	<b>MINES DEPARTMENT</b>	
5800001001	Artisanal and Small Scale Mining	890,000,000
5800001002	40 NO.TYPE 4 X 4 LAND ROVER FOR 36 STATES AS FIELD VEHICLES FOR MINES INSPECTORATE AND EXPLOSIVES ANTI-PROLIFERATION MONITORING	50,000,000
5800001003	Completion and Equiping of Modern Thermodynamics and Chemical Laboratory in the National Mining and Geological Inst. Jos	100,000,000
5800001004	Construction of Lapidary Centre and Gemological Laboratory	40,000,000
5800001005	Reclamation and Restoration of all Degraded Minesland prior to 1945	100,000,000
	<b>MINERAL ECONOMICS AND PROMOTION DEPARTMENT</b>	
5800001006	Investment Promotion of Solid Minerals	50,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
5800001007	Mineral Statistics/Data Bank Programme	5,000,000
5800001008	Mineral Economics programme	10,000,000
5800001009	Computerisation/Internet and setting up of Departmental Webseite	5,000,000
	<b>FINANCE AND SUPPLIES DEPARTMENT</b>	
5800001010	Purchase of Office / Field Communication Equipment	18,000,000
5800001011	Purchase of Safes and variuos Accounts Machines for the Offices in 36 states and Abuja	14,000,000
5800001012	Furnishing of Head Quarters	6,000,000
5800001013	Renovation and Furnishing of State Offices	2,000,000
	<b>PLANNING, RESEARCH AND STATISTICS DEPARTMENT</b>	
5800001014	Library Development Programme	7,000,000
5800001015	Solid Mineral Information and publication.	18,000,000
5800001016	Research Development and Documentations	5,000,000
	<b>PERSONNEL MANAGEMENT DEPT</b>	
5800001017	Purchase of Training and Identify Card Equipment	20,000,000
5800001018	Consultancy Services	3,000,000
5800001019	Solid Rock Sports/Football Club	5,000,000
	<b>LEGAL UNIT</b>	
5800001020	Purchase of International Law Books	5,000,000
5800001021	Purchase of Local Law Books and Quarterly Reports	5,000,000
	<b>BITUMEN PROJECT</b>	
5800001022	Core Drilling and Sample Analysis and Development of infrastructure	350,000,000
5800001023	Sample Analysis and Pilot Plant, Plant Tests for DAB	50,000,000
5800001024	Detailed Market Survey, Master Plan and Community Relations	30,000,000
5800001025	Laboratory and Office Equipment	25,000,000
5800001026	Field Plant and Machinery	25,000,000
	<b>SUSTAINABLE MANAGEMENT OF MINERAL RESOURCES PROJECT</b>	
5800001027	Counterpart Funding of Sustainable Management of Minerals Resources	400,000,000
	<b>GEOLOGICAL SURVEY OF NIGERIA AGENCY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>2,946,560,601</b>
<b>0580000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0580000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>418,171,455</b>
0580000110 0011	<b>Salaries and Wages—General</b>	<b>171,498,052</b>
<b>0580000120 0020</b>	Basic Salary	171,498,052
0580000120 0021	<b>Benefits and Allowances—General</b>	<b>246,673,403</b>
0580000120 0024	Regular Allowances	214,567,243
<b>0580000200 0100</b>	Social Contribution	32,106,160
<b>0580000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>68,389,146</b>
<b>0580000200 0200</b>	<b>CAPITAL</b>	<b>2,460,000,000</b>
0580000200 0201	Nation wide Airborne Magnetic Radiometric and Electromagnetic [EM] Gravity Survey Project.	1,600,000,000
0580000200 0202	National Research Lab. Programme	350,000,000
0580000200 0203	Publication and Documentation of GSN Data	80,000,000
0580000200 0204	Exploration of Mineral resources Programme	40,000,000
0580000200 0205	Acquisition of Cartographic Equipment/Production of Thematic Maps for local and or foreign investors.	40,000,000
0580000200 0206	Ground folow up of Airborne Geophysical	120,000,000
0580000200 0207	Regional Mapping Programme	30,000,000
0580000200 0208	Geomatics and Geospatial Programme [Aerial Photo and Remote Sensing Programme]	20,000,000
0580000200 0209	Natural Hazard Monitoring and Establishment of earth quake Observatory	30,000,000
0580000200 0210	Regional geophysical Exploration	20,000,000
0580000200 0211	Exploration of Industrial Minerals Programme	20,000,000
0580000200 0212	Basemetal, Metallic and Precious Minerals .	110,000,000
<b>058003</b>		
	<b>NIGERIAN MINING CORPORATION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>418,820,950</b>
	<b>EXPENDITURE ITEMS</b>	
<b>0580000200 0100</b>	<b>Personnel Costs (Main)—General (Arrears)</b>	<b>209,000,000</b>
<b>0580000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>9,820,950</b>
<b>0580000200 0200</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0580000200 0201	EXPLORATION (Drilling)	10,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0580000200 0202	EXPLORATION -Laboratory	15,000,000
0580000200 0203	Exploration (Gold)	20,000,000
0580000200 0204	Exploration (Barytes)	20,000,000
0580000200 0205	Exploration (Bentonite)	20,000,000
0580000200 0206	Exploration (Gypsum)	15,000,000
0580000200 0207	Mining (Brickworks)	20,000,000
0580000200 0208	Mining (Barytes)	10,000,000
0580000200 0209	Mining ((feldspar)	10,000,000
0580000200 0210	Mining (Kaolin)	10,000,000
0580000200 0211	Mining (Gysum)	10,000,000
0580000200 0212	Corporate Headquarters	40,000,000
<b>058004</b>		
	<b>NIGERIAN COAL CORPORATION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>701,000,000</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Personnel Costs (Main)—General (Arrears)</b>	<b>493,000,000</b>
<b>0580000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>8,000,000</b>
<b>0580000200 0200</b>	<b>CAPITAL</b>	<b>200,000,000</b>
0580000200 0201	Okpara Mine	60,000,000
0580000200 0202	Okaba/Odagbo Mine	45,000,000
0580000200 0203	Importation, Installation of Carbonization/Briquetting	60,000,000
0580000200 0204	Pitwood Plantation and Management	35,000,000
<b>0580600</b>		
	<b>COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENTISTS</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>42,000,000</b>
<b>0580000200 0200</b>	<b>EXPENDITURE ITEMS</b>	
<b>0580000200 0200</b>	<b>CAPITAL</b>	<b>42,000,000</b>
0580000200 0201	Purchase and Furnishing of Office Complex at Abuja	31,600,000
0580000200 0202	Acquisition of two Utility vehicles	10,400,000
	<b>Personnel Costs:</b>	<b>1,620,266,229</b>
	<b>Overhead Costs:</b>	<b>186,210,096</b>
	<b>Total Recurrent :</b>	<b>1,806,476,325</b>
	<b>Capital:</b>	<b>5,140,000,000</b>
	<b>Total Solid Minerals:</b>	<b>6,946,476,325</b>



FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>FEDERAL MINISTRY OF AVIATION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>416,511,789</b>
<b>05900000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>05900000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>241,511,788</b>
05900000110 0011	<b>Salaries and Wages—General</b>	<b>81,897,380</b>
<b>05900000120 0020</b>	Basic Salary	81,897,380
05900000120 0021	<b>Benefits and Allowances—General</b>	<b>159,614,408</b>
05900000120 0024	Regular Allowances	140,090,238
<b>05900000200 0100</b>	Social Contribution	19,524,170
	<b>Goods and Non-Personal Services—General</b>	<b>100,000,001</b>
	<b>Travel &amp; Transport—General</b>	<b>25,000,000</b>
	Local Travel & Transport	10,000,000
	International Travels & Transport	15,000,000
	<b>Travels &amp; Transport (Training)—General</b>	<b>5,334,278</b>
	Local Travel & Transport	2,500,000
	International Travels & Transport	2,834,278
	<b>Utilities—General</b>	<b>8,549,180</b>
	Electricity Charges	2,500,000
	Telephone Charges	5,000,000
	Other Utility Charges	1,049,180
	<b>Materials &amp; Supplies—General</b>	<b>17,276,823</b>
	Office Materials & Supplies	10,000,000
	Library Books & Periodicals	1,500,000
	Printing of Non-Security Documents	1,000,000
	Drugs & Medical Supplies	1,500,000
	Field Materials & Supplies	3,276,823
	<b>Maintenance Services—General</b>	<b>14,905,289</b>
	Maintenance of Motor Vehicle	1,113,821
	Maintenance of Aircrafts	954,704
	Maintenance of Office Furniture & Equipment	10,000,000
	Maintenance of Building - Office	678,735
	Maintenance of Building - Residential	1,133,711
	Maintenance of Other Infrastructure	830,394
	Other Maintenance Services	193,924
	<b>Training—General</b>	<b>7,510,836</b>
	Local Training	4,422,965
	International Training	3,087,871
	<b>Other Services—General</b>	<b>1,312,718</b>
	Security Services	193,924
	Cleaning & Fumigation Services	1,118,794
	<b>Professional Services—General</b>	<b>4,015,227</b>
	Financial Consulting	1,141,170
	Information Technology Consulting	198,897
	Legal Services	2,675,160
	<b>Financial—General</b>	<b>554,424</b>
	Bank Charges	554,424
	<b>Fuel &amp; Lubricants—General</b>	<b>7,361,663</b>
	Motor Vehicle Fuel Cost	805,532
	Aircraft Fuel Cost	3,873,513
	Other Fuel Cost	2,682,619
	<b>Other Expenses—General</b>	<b>8,179,563</b>
	Refreshment & Meals	1,000,000
	Honorarium & Sitting Allowance Payments	666,304
	Publicity & Advertisements	1,000,000
	Postages & Courier Services	600,000
<b>5900001000</b>	Other Miscellaneous Expenses	4,913,259
5900001001	<b>CAPITAL</b>	<b>75,000,000</b>
	Deployment of Lan and Severs VSAT deployment and Internet access, Database establishment /set up Web portal and communication	75,000,000
	Katsina Airport	0
	Rural Radio	0
	Internet Project (RANET)	0
5900001002	<b>NIGERIAN METEOROLOGICAL AGENCY ABUJA</b>	
	<b>CAPITAL</b>	<b>540,000,000</b>
5900001003	National Food Security Water Resources and Marine	75,000,000
5900001004	Thunder Storm Detection and Met Data Collection.	75,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
5900001005	Instrument Calibration and Design	75,000,000
	Refurbishment and Renovation of Met. Offices Nation-wide.	75,000,000
	Metreological Transition in Africa Oriject (PUMA)	240,000,000
5900001006	<b>ACCIDENT INVESTIGATION AND PREVENTION BUREAU</b>	
	<b>CAPITAL</b>	<b>100,000,000</b>
5900001007	Purchase of Investigative Instrument	20,000,000
5900001008	Purchase of Special Equipment for Abuja and Lagos Regional Offices	15,000,000
5900001009	Accident Investigation Research and Studies	20,000,000
5900001010	Office Building and Laboratory	25,000,000
	Accident Prevention Programme	20,000,000
	<b>NIGERIAN AIRSPACE MANAGEMENT AGENCY</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>2,100,000,000</b>
<b>0590000200 0200</b>	<b>EXPENDITURE ITEMS</b>	
0590000200 0201	<b>CAPITAL</b>	<b>2,100,000,000</b>
0590000200 0202	Total Rader Coverage of Nigerian Airspace	2,000,000,000
	Installation of VOR, ILS and Other Safe Landing Equipment, Security Equipment and Facility Refurbishment	0
	Construction of Control Tower of Akanu Ibiam Airport Enugu	100,000,000
	Navigational Aides	
	Rehabilitation of Enugu control towers	
	Rehabilitation of Terminal building in Enugu	
<b>0590003</b>		
	<b>FEDERAL AIRPORTS AUTHORITY OF NIGERIA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>3,527,500,000</b>
<b>0590000200 0200</b>	<b>EXPENDITURE ITEMS</b>	
0590000200 0201	<b>CAPITAL</b>	<b>3,527,500,000</b>
0590000200 0202	Construction of Asphalt Runway Surface and Perimeter Fence for Azare Airstrip	50,000,000
0590000200 0203	Rehabilitation of Murtala Mohammed Airport Runway 011/19r Lagos	700,000,000
0590000200 0204	Upgrading of Bauchi Airport to B737	310,000,000
0590000200 0205	Extension/Expansion of Kastina Airport Runway	700,000,000
	Expansion of Ibadan Airport to B707 Standard	310,000,000
	Rehabilitation of Akanu Ibiam Airport terminal building	100,000,000
	CARGO SHED at Ilorin Airport	200,000,000
	Run-away expansion/extention of Akanu Ibiam Airport Enugu	500,000,000
	Markurdi Airport terminal building	157,500,000
	Re-surfacing og Port-Harcourt Internationl Airport Runaway.	300,000,000
	Imo Airport (Cargo Shed)	200,000,000
<b>0590601</b>		
	<b>METEOROLOGICAL SERVICES</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>360,040,246</b>
<b>0590000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0590000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>331,763,355</b>
0590000110 0011	<b>Salaries and Wages—General</b>	<b>167,798,812</b>
<b>0590000120 0020</b>	Basic Salary	167,798,812
0590000120 0021	<b>Benefits and Allowances—General</b>	<b>163,964,543</b>
0590000120 0022	Regular Allowances	118,745,050
0590000120 0024	Non-Regular Allowances	9,739,168
<b>0590000200 0100</b>	Social Contribution	35,480,325
<b>0590602</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>28,276,891</b>
	<b>NIGERIA COLLEGE OF AVIATION TECHNOLOGY ZARIA</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>845,387,970</b>
<b>0590000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0590000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>307,111,079</b>
0590000110 0011	<b>Salaries and Wages—General</b>	<b>162,036,488</b>
<b>0590000120 0020</b>	Basic Salary	162,036,488
0590000120 0021	<b>Benefits and Allowances—General</b>	<b>145,074,591</b>
0590000120 0022	Regular Allowances	105,236,938
0590000120 0024	Non-Regular Allowances	4,856,395
<b>0590000200 0100</b>	Social Contribution	34,981,258
<b>0590000200 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>28,276,891</b>
0590000200 0201	<b>CAPITAL</b>	<b>510,000,000</b>
0590000200 0202	Insurance of Fleet of Aircraft and Other Assets	50,000,000
0590000200 0203	Procurement of Avgas, Lubricant and Rehabilitation of Fuel Dumps	60,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0590000200 0204	Recurrence and Staff Training	110,000,000
0590000200 0205	Completion of Construction Aero medical Ctr	15,000,000
0590000200 0206	Maintenance, Procurement of Aircraft Spare Part and Parts and Completion of Spare Stores	30,000,000
0590000200 0207	Equipping of Telecommunication Lab.	30,000,000
0590000200 0208	Equipping and Furnishing of Basic ATC Simulator, Extension of Area/Airways	55,000,000
0590000200 0209	Establishment of V-Sat Station, Networking	15,000,000
0590000200 0210	Establishment of a Course Development Unit	50,000,000
	Reactivation of Tampico Aircraft, Supply of 3 Tb 20 Simulators, Tools and Upgrading of Classrooms and Workshop	95,000,000
	<b>Personnel Costs:</b>	<b>880,386,222</b>
	<b>Overhead Costs:</b>	<b>156,553,783</b>
	<b>Total Recurrent :</b>	<b>1,036,940,005</b>
	<b>Capital:</b>	<b>6,852,500,000</b>
	<b>Total Aviation:</b>	<b>7,889,440,005</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET 0600000		2005 APPROPRIATION
	<b>NATIONAL SALARIES, INCOMES and WAGES COMMISSION</b>	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>219,317,568</b>
<b>0600000100 0001</b>	<b>EXPENDITURE ITEMS</b>	
<b>0600000110 0010</b>	<b>Personnel Costs (Main)—General</b>	<b>86,509,568</b>
0600000110 0011	<b>Salaries and Wages—General</b>	<b>32,306,260</b>
<b>0600000120 0020</b>	Basic Salary	32,306,260
0600000120 0021	<b>Benefits and Allowances—General</b>	<b>54,203,308</b>
0600000120 0024	Regular Allowances	46,499,236
<b>0600000200 0100</b>	Social Contribution	7,704,072
	<b>Goods and Non-Personal Services—General</b>	<b>47,808,000</b>
	<b>Travel &amp; Transport—General</b>	<b>8,737,977</b>
	Local Travel & Transport	6,237,977
	International Travels & Transport	2,500,000
	<b>Travels &amp; Transport (Training)—General</b>	<b>2,837,977</b>
	Local Travel & Transport	2,837,977
	<b>Utilities—General</b>	<b>3,922,000</b>
	Electricity Charges	1,800,000
	Telephone Charges	1,602,000
	Other Utility Charges	520,000
	<b>Materials &amp; Supplies—General</b>	<b>9,681,600</b>
	Office Materials & Supplies	5,001,600
	Library Books & Periodicals	1,000,000
	Computer Materials & Supplies	1,500,000
	Printing of Non-Security Documents	1,000,000
	Printing of Security Documents	1,000,000
	Drugs & Medical Supplies	80,000
	Uniforms & Other Clothing	100,000
	<b>Maintenance Services—General</b>	<b>4,500,000</b>
	Maintenance of Motor Vehicle	1,500,000
	Maintenance of Office Furniture & Equipment	2,000,000
	Maintenance of Building - Office	800,000
	Other Maintenance Services	200,000
	<b>Training—General</b>	<b>2,400,000</b>
	Local Training	2,400,000
	<b>Other Services—General</b>	<b>8,700,000</b>
	Security Services	200,000
	Cleaning & Fumigation Services	500,000
	Office Rent	8,000,000
	<b>Professional Services—General</b>	<b>750,000</b>
	Information Technology Consulting	500,000
	Legal Services	250,000
	<b>Financial—General</b>	<b>400,000</b>
	Bank Charges	300,000
	Insurance Charges	100,000
	<b>Fuel &amp; Lubricants—General</b>	<b>1,860,000</b>
	Motor Vehicle Fuel Cost	1,500,000
	Generator Fuel Cost	360,000
	<b>Other Expenses—General</b>	<b>4,018,447</b>
	Refreshment & Meals	1,500,000
	Honorarium & Sifting Allowance Payments	N500,000
	Publicity & Advertisements	1,000,000
	Postages & Courier Services	200,000
	Welfare Packages	1,000,000
<b>06000001000</b>	Other Miscellaneous Expenses	318,447
06000001001	<b>CAPITAL</b>	<b>85,000,000</b>
06000001002	Job Classification, Productivity	42,500,000
06000001003	Pay Comparability Study	17,000,000
	Office Furniture and Equipment	8,500,000
	Development of Management Information System/Databank.	17,000,000
	<b>Personnel Costs:</b>	<b>86,509,568</b>
	<b>Overhead Costs:</b>	<b>47,808,000</b>
	<b>Total Recurrent :</b>	<b>134,317,568</b>
	<b>Capital:</b>	<b>85,000,000</b>
	<b>Total National Salaries:</b>	<b>219,317,568</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0610000	FEDERAL CHARACTER COMMISSION	
<b>Classification No.</b>	<b>TOTAL ALLOCATION:</b>	<b>1,774,868,630</b>
06100000100 0001	EXPENDITURE ITEMS	
06100000110 0010	Personnel Costs (Main)—General	558,108,630
06100000110 0011	Salaries and Wages—General	215,553,269
06100000120 0020	Basic Salary	215,553,269
06100000120 0021	Benefits and Allowances—General	342,555,361
06100000120 0024	Regular Allowances	293,191,525
06100000200 0100	Social Contribution	49,363,836
06100000205 0110	Goods and Non-Personal Services—General	240,000,000
06100000205 0111	Travel and Transport—General	55,027,023
06100000205 0112	Local Travel and Transport	50,108,740
06100000206 0120	International Travels and Transport	4,918,284
06100000206 0122	Travels and Transport (Training)—General	21,132,264
06100000210 0200	International Travels and Transport	21,132,264
06100000210 0201	Utilities—General	14,788,969
06100000210 0202	Electricity Charges	6,902,030
06100000210 0203	Telephone Charges	5,025,335
06100000210 0204	Internet Access Charges	670,483
06100000210 0206	Satellites Broadcasting Access Charges	1,095,560
06100000215 0300	Sewerage Charges	1,095,560
06100000215 0301	Materials and Supplies—General	16,184,204
06100000215 0302	Office Materials and Supplies	7,685,246
06100000215 0303	Library Books and Periodicals	3,152,623
061000002150304	Computer Materials and Supplies	3,812,550
061000002150305	Printing of Non-Security Documents	766,892
061000002200400	Printing of Security Documents	766,892
061000002200401	Maintenance Services—General	9,984,389
061000002200405	Maintenance of Motor Vehicle	1,125,688
061000002200406	Maintenance of Office Furniture and Equipment	3,798,308
061000002200499	Maintenance of Building - Office	4,135,740
061000002250500	Other Maintenance Services	924,653
061000002250501	Training—General	2,738,901
061000002300600	Local Training	2,738,901
061000002300601	Other Services—General	82,911,460
061000002300602	Security Services	8,874,039
061000002300603	Cleaning and Fumigation Services	2,382,844
061000002300604	Office Rent	8,216,703
061000002350700	Residential Accommodation Rent	63,437,875
061000002350701	Professional Services—General	10,243,489
061000002350702	Financial Consulting - Audit Fees	3,396,237
061000002350703	Information Technology Consulting	821,670
061000002350707	Legal Services	547,780
061000002400800	Other professional services - Conference Workshop	5,477,802
061000002400801	Financial—General	821,670
061000002450900	Bank Charges	821,670
061000002450901	Fuel and Lubricants—General	3,188,081
061000002450905	Motor Vehicle Fuel Cost	3,188,081
061000002501000	Generator Fuel Cost	2,160,000
061000002501001	Other Expenses—General	18,871,197
061000002501004	Refreshment and Meals	1,873,408
061000002501005	Publicity and Advertisements	5,233,687
061000002501007	Medical Expenditure	4,272,685
061000002501099	Postages and Courier Services	374,682

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
061000003001100	Other Miscellaneous Expenses	7,116,735
061000003001101	<b>Loans and Advances—General</b>	<b>4,108,351</b>
<b>6100001000</b>	Motor Vehicle Advances	4,108,351
6100001001	<b>CAPITAL</b>	<b>976,760,000</b>
6100001001	Furnishing of Head Office Complex	18,325,000
6100001002	Furnishing of State Offices	8,000,000
6100001003	Purchase of Office Equipment	50,435,000
	Procurement of Head Office Complex	500,000,000
	Construction of State Offices in 6 Geo-Political Zones	300,000,000
	Offices	100,000,000
	<b>Personnel Costs:</b>	<b>558,108,630</b>
	<b>Overhead Costs:</b>	<b>240,000,000</b>
	<b>Total Recurrent :</b>	<b>798,108,630</b>
	<b>Capital:</b>	<b>976,760,000</b>
	<b>Total Fed. Character Comm.:</b>	<b>1,774,868,630</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0620000		
	FEDERAL MINISTRY OF ENVIRONMENT	
	<b>TOTAL ALLOCATION:</b>	<b>4,501,928,657</b>
Classification No.	EXPENDITURE ITEMS	
06200000100 0001	Personnel Costs (Main)—General	936,392,376
06200000110 0010	Salaries and Wages—General	382,700,595
06200000110 0011	Basic Salary	382,700,595
06200000120 0020	Benefits and Allowances—General	553,691,781
06200000120 0021	Regular Allowances	461,682,108
06200000120 0022	Non-Regular Allowances	988,261
06200000120 0024	Social Contribution	91,021,412
06200000200 0100	Goods and Non-Personal Services—General	286,411,980
06200000205 0110	Travel and Transport—General	74,442,795
06200000205 0111	Local Travel and Transport	32,478,091
06200000205 0112	International Travels and Transport	41,964,704
06200000206 0120	Travels and Transport (Training)—General	5,343,139
06200000206 0121	Local Travel and Transport	5,343,139
06200000210 0200	Utilities—General	14,476,553
06200000210 0201	Electricity Charges	5,121,896
06200000210 0202	Telephone Charges	5,789,788
06200000210 0299	Other Utility Charges	3,564,869
06200000215 0300	Materials and Supplies—General	22,394,780
06200000215 0301	Office Materials and Supplies	17,124,003
06200000215 0302	Library Books and Periodicals	667,892
06200000215 0303	Computer Materials and Supplies	1,484,667
06200000215 0304	Printing of Non-Security Documents	816,775
06200000215 0305	Printing of Security Documents	1,633,550
06200000215 0306	Drugs and Medical Supplies	667,892
062000002200400	Maintenance Services—General	14,074,854
062000002200401	Maintenance of Motor Vehicle	3,659,703
062000002200405	Maintenance of Office Furniture and Equipment	5,419,662
062000002200406	Maintenance of Building - Office	4,995,488
062000002250500	Training—General	14,846,679
062000002250501	Local Training	7,423,339
062000002250502	International Training	7,423,339
062000002300600	Other Services—General	34,909,345
062000002300601	Security Services	2,274,079
062000002300602	Cleaning and Fumigation Services	2,941,971
062000002300603	Office Rent	29,693,296
062000002350700	Professional Services—General	1,732,112
062000002350702	Information Technology Consulting	1,732,112
062000002400800	Financial—General	2,277,323
062000002400803	Insurance Charges	2,277,323
062000002450900	Fuel and Lubricants—General	2,295,713
062000002450905	Generator Fuel Cost	2,295,713
062000002501000	Other Expenses—General	32,161,561
062000002501001	Refreshment and Meals	3,267,102
062000002501003	Honorarium and Sifting Allowance Payments	2,003,677
062000002501004	Publicity and Advertisements	2,671,569
062000002501007	Postages and Courier Services	3,093,060
062000002501008	Welfare Packages	3,093,060
062000002501099	Other Miscellaneous Expenses	18,033,093
062000004001200	Grants and Contributions—General	67,457,126
062000004001201	Contributions to Local Organisations	44,080,894
062000004001202	Contributions to Foreign Organisations	23,376,232
<b>6200001000</b>	<b>CAPITAL</b>	<b>3,279,124,301</b>
6200001001	Lagos Shoreline III. Erosion and Flood Control Works	550,000,000
	Land Fill Facilities in Ibadan	300,000,000
6200001002	Mubi Erosion Flood Control Works, Adamawa State	50,000,000
	Flood and erosion control in Omu-Aran, Iwo and Obbo-Aiyegunle Kwara State	100,000,000
	Flood and erosion control in Tombia and Usunkun Rivers State	20,000,000
	Flood and erosion control in Katsina-Ala	200,000,000
	Bogo BCG-Gully erosion control in Gombe	700,000,000
	Drainage Construction in Babura, Jigawa town	15,000,000
	Flood and erosion control in Sabo to Oja-Tuntun bridge, ONLG	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	Flood and erosion control in Owo -Ondo State	15,000,000
	Gully erosion control work Amaoba Ikwuano	100,000,000
	Flood and erosion control in Amro Ibere	100,000,000
	Gully erosion control work Itumbuzo Bende	50,000,000
	Flood erosion control work Akanu Item, Abia State	61,000,000
6200001003	Flood and erosion control in Ntalakwu-Oboro	100,000,000
6200001003	Flood and erosion control in Okere-Onuimo and Okwelle	15,000,000
6200001003	Panda erosion control scheme	15,000,000
	Ile Oluji and Aigo Flood control scheme	15,000,000
6200001004	Idi-Araba-Luth Ogunfunmi Flood Control	0
6200001005	Arid or Semi Arid Zone Forest Resource Management.	0
6200001006	Forest Resource Development and Management in Derived Savannah	0
6200001007	Integrated Forest Management in Guinea Savannah Ecozone	0
6200001008	Reforestation and Multiple use for Management	0
6200001008	Reforestation of Depleted forest areas in Ekiti, Cross-Rivers, Abia and Enugu	80,000,000
6200001009	National Forest Resources Survey	0
6200001010	Control of Water Hyacinth and other Invasive/alien species	0
6200001011	Inventorization of Oil impacted Sites and Preparation of Remediation Master plan.	0
6200001012	Zero Gas Flaring Programme, Phase I.	0
6200001013	Development of National Environmental Reference Laboratories	0
6200001014	National Air Quality Assessment and Monitoring Project	0
6200001015	National Environmental quality Studies (Water and Soil)	0
6200001016	Development of National Environmental Guidelines and Standard Establishment of Pilot Range Lands in Zamfara, Sokoto, Kebbi and Taraba States	80,000,000
6200001017	National Programme on Environmental Mgt. Systems (EMS) and Environment	0
6200001018	Monitoring of Oil and Gas nine the Upstream and Downstream	0
6200001019	Oasis Inventory and studies in Yobe and Borno States	0
6200001020	Sand Dune Fixation	0
6200001021	Maintenance of 20 (No) Seedling nurseries	0
6200001022	Rehabilitation of broken down 5 solar pumps	0
6200001023	National Implementation of the Montreal Protocol on Substances that Deplete the Ozone Layer	0
6200001024	Development and Fabrication of Locally Fabricated Prototype Box Foaming Machine	0
6200001025	Development and Construction of locally fabricated prototype Hydrocarbon	0
6200001026	Development and Construction of locally fabricated prototype Hydrocarbon Refrigerants Production Machine	0
6200001027	Development and Construction of locally fabricated prototype Chlorofluorocarbon	0
6200001028	Development and Construction of Locally Fabricated Prototype (Pilot Scale) Waste Lubricant Oil Recycling Machine	0
6200001029	Data and Environmental Information Management	0
6200001030	Purchase of Additional Computers and Repairs	0
6200001031	Procurement of Library Equipment	0
6200001032	State of the Environment and Reporting (SOEAR)	0
6200001033	Establishment of 2 Nos. Model Stations for Monitoring Greenhouse Gases Concentrations in Nigeria	0
6200001034	Inventory of Green House Gases in Nigeria	0
6200001035	Renovation and Rehabilitation of Abandon Building at the Back of Green Building Complex Maitama	0
6200001036	Renovation Ofthe Green and Brown Building including Furnishing	0
6200001037	Renovation and Rehabilitation of Laboratories at Kano, Lagos and Port Harcourt	0
6200001038	Purchase of Law Books	0
6200001039	Harmonization and review of environmental legislation and agreeent.	0
6200001048	National Environmental Sanitation Programme 023403002210	0
6200001049	National Food Sanitation Programme 0234030021B	0



<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
6200001050	National Environmental Health Assessment Programme 02340300221C	0
6200001051	National Environmental Hygiene Monitorin and Control Prog. 02340300221A	0
6200001052	Env. Nuisance and Abatement Programme 02340300221D	0
6200001053	National Env. Pest and Rodent Control 0229026192	0
6200001054	Preparation of Nigeria's Second National Communication to the UN Convention on Climate Change.	0
6200001055	Sustainable House Hold Energy Management Programme	0
6200001056	Mitigating the Emissions of Greenhouse Gases	0
6200001057	Education and Awareness Creation on Climate Change	0
6200001058	Vulnerability Assessment of the impacts of Climate Change.	0
6200001059	National Implementatiion of the Climate Change Convention	0
6200001060	Forest Resources Development and Management in the Lowland Rain Forest and Guinea Savanna (ITTO supported)	0
6200001061	Forest Resources Assessment in Nigeria (FAO supported)	0
6200001062	Integrated Management of Invasive Acquatic Weedsin West Africa (ADB supported)	0
6200001063	Nypa Palm Clearance and Mangrove replacement in the Niger Delta under the Guinea Current Large Marine Project (GEF, ND DC, and State supported)	0
6200001064	Established 3ha Agro-forestry research plot 2. Rehabilitation of research nursery.	0
6200001065	Provision of Borehole with overhead tank 2. Fencing 100m part of estate.	0
6200001066	Rapid Research survey 2. Selection among Nig. Land races 3. Research team co-ordinator	0
6200001067	Rehabilitation of Borehole 2. Establishment of three 3 ha indigenous fruit trees orchard.	0
6200001068	Afforestation research on sand dune sites2. Rehabilitation of research nursery	0
6200001069	1. Grasscutter 2. 5ha Agro-forestry Res. Plantation 3. 6 No. Computer 4. 200m fencing 5. Establish 5ha medicinal plants research farm 6. Rehabilitation of herbarium.	0
6200001070	Establish 2ha agro-forestry plantation 2. Rehabilitation of research Nursery.	0
6200001071	Procurement of Ceiling board hydraulic press.	0
6200001072	Grasscutter Research and production Unit 2. Continuation of Office Complex	0
6200001073	WPT Equipment 2. Siol Laboratory Furnishing and Equipment 3. HND and ND Accreditation	0
6200001074	1. Completion Of Multipurpose Classroom Block 2. Furnshing and equiping the new Administrative Block and HND and ND Accreditation.	0
6200001075	Completion of Women Hostel 2. ND and HND (Wildlife) Accreditation	0
6200001076	Furnishing of New Administrative Block. 2. Expansion and equiping the HLT Department. 3. HND and ND Accreditation.	0
	Land fill Facilities in Aba	350,000,000
	Flood and Erosion Control in Eneka Town	343,124,301
<b>0620600</b>	<b>NATIONAL PARK SERVICE HEADQUARTERS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>90,492,830</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>34,032,642</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>17,538,556</b>
0620000110 0011	Basic Salary	17,538,556
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>16,494,086</b>
0620000120 0021	Regular Allowances	12,934,300
0620000120 0024	Social Contribution	3,559,786
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,595,188</b>
<b>0620000200 0200</b>	<b>CAPITAL</b>	<b>35,865,000</b>
0620000200 0201	Data Collection and Information Dissemination	7,865,000
0620000200 0202	Support Zone Community Development	0
0620000200 0203	Plants and Equipment	28,000,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0620601</b>	<b>KAINJI LAKE NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>111,058,928</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>88,463,740</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>45,754,756</b>
0620000110 0011	Basic Salary	45,754,756
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,708,984</b>
0620000120 0021	Regular Allowances	32,986,099
0620000120 0024	Social Contribution	9,722,885
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,595,188</b>
<b>0620000200 0200</b>	<b>CAPITAL</b>	<b>2,000,000</b>
0620000200 0201	Protection of Fauna and Flora	2,000,000
<b>0620602</b>	<b>YANKARI NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>95,463,142</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>74,867,954</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>38,827,639</b>
0620000110 0011	Basic Salary	38,827,639
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>36,040,315</b>
0620000120 0021	Regular Allowances	27,789,442
0620000120 0024	Social Contribution	8,250,873
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,595,188</b>
<b>0620603</b>	<b>OLD OYO NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>135,344,640</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>64,749,452</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>33,280,817</b>
0620000110 0011	Basic Salary	33,280,817
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>31,468,635</b>
0620000120 0021	Regular Allowances	24,396,461
0620000120 0024	Social Contribution	7,072,174
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,595,188</b>
<b>0620000200 0200</b>	<b>CAPITAL</b>	<b>50,000,000</b>
0620000200 0201	Infrastructural Development	10,000,000
0620000200 0202	Provision of Capital Assets	13,000,000
0620000200 0203	Building Construction	8,000,000
0620000200 0204	Water Resources Dev.	9,500,000
0620000200 0205	Fire Monitoring and Control	9,500,000
<b>0620604</b>	<b>CHAD BASIN NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>64,108,465</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>45,870,390</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>23,444,066</b>
0620000110 0011	Basic Salary	23,444,066
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>22,426,324</b>
0620000120 0021	Regular Allowances	17,444,460
0620000120 0022	Non-Regular Allowances	
0620000120 0024	Social Contribution	4,981,864
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>8,238,075</b>
<b>0620000200 0200</b>	<b>CAPITAL</b>	<b>10,000,000</b>
0620000200 0201	Infrastructural Development	4,000,000
0620000200 0202	Water Development	2,000,000
0620000200 0203	Protection of Fauna and Flora	3,000,000
0620000200 0204	Community Related and Poverty Alleviation Programme	1,000,000
<b>0620605</b>	<b>GASHAKA GUMTI NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>93,990,471</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>64,395,283</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>33,164,186</b>
0620000110 0011	Basic Salary	33,164,186

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>31,231,097</b>
0620000120 0021	Regular Allowances	24,183,708
0620000120 0024	Social Contribution	7,047,389
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,595,188</b>
<b>0620000200 0200</b>	<b>CAPITAL</b>	<b>9,000,000</b>
0620000200 0201	Infrastructural Development	3,000,000
0620000200 0202	Protection of Fauna and Flora	3,000,000
0620000200 0203	Support Zone Community Development	1,000,000
0620000200 0204	Provision of Capital Assets	2,000,000
<b>0620607</b>	<b>KAMUKU NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>47,280,933</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>29,042,858</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>14,697,504</b>
0620000110 0011	Basic Salary	14,697,504
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>14,345,354</b>
0620000120 0021	Regular Allowances	11,222,135
0620000120 0024	Social Contribution	3,123,219
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>8,238,075</b>
<b>0620000200 0200</b>	<b>CAPITAL</b>	<b>10,000,000</b>
0620000200 0201	Infrastructural Development	3,000,000
0620000200 0202	Water Development	3,000,000
0620000200 0203	Protection of Fauna and Flora	4,000,000
<b>0620608</b>	<b>OKUMU NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>40,040,677</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>25,802,602</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>13,050,451</b>
0620000110 0011	Basic Salary	13,050,451
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>12,752,151</b>
0620000120 0021	Regular Allowances	9,978,930
0620000120 0024	Social Contribution	2,773,221
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>8,238,075</b>
<b>0620000200 0200</b>	<b>CAPITAL</b>	<b>6,000,000</b>
0620000200 0201	Infrastructural Development	1,500,000
0620000200 0202	Support Zone Community Programmes	1,500,000
0620000200 0203	Protection of Fauna and Flora	3,000,000
<b>0620606</b>	<b>CROSS RIVER NATIONAL PARK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>119,148,651</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>89,553,463</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>46,606,672</b>
0620000110 0011	Basic Salary	46,606,672
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>42,946,791</b>
0620000120 0021	Regular Allowances	33,042,873
0620000120 0024	Social Contribution	9,903,918
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,595,188</b>
<b>0620000200 0200</b>	<b>CAPITAL</b>	<b>9,000,000</b>
0620000200 0201	Infrastructural Development	2,000,000
0620000200 0202	Park Protection and Law Enforcement	3,000,000
0620000200 0203	Support Zone Community Development	2,000,000
0620000200 0204	Park Habitat Improvement	1,000,000
0620000200 0205	Provision of Capital Items	1,000,000
<b>0620609</b>	<b>COLLEGE OF WILD LIFE MANAGEMENT NEW-BUSSA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>170,455,386</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>62,754,591</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>26,436,910</b>
0620000110 0011	Basic Salary	26,436,910
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>36,317,681</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0620000120 0021	Regular Allowances	17,551,646
0620000120 0022	Non-Regular Allowances	13,148,192
0620000120 0024	Social Contribution	5,617,843
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>27,700,795</b>
	<b>CAPITAL</b>	<b>80,000,000</b>
	WPT Equipment 2. Siol Laboratory Furnishing and Equipment 3. HND and ND Accreditation.	11,000,000
	Completion of Library and Hostels	20,000,000
	Rehabilitation of Student Hostel, Offices and Residential Qarters	10,500,000
	Road Rehabilitation	7,500,000
	Procurement of Irrigation Equipment	11,000,000
	Purchahse of 2 Tractors and Accessories	10,000,000
	Purchase of 2 Vehicles (1 saloon & 4 Wheel)	10,000,000
<b>0620610</b>	<b>COLLEGE OF FORESTRY, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>190,075,623</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>81,656,979</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>36,650,927</b>
0620000110 0011	Basic Salary	36,650,927
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>45,006,052</b>
0620000120 0021	Regular Allowances	25,441,407
0620000120 0022	Non-Regular Allowances	11,776,323
0620000120 0024	Social Contribution	7,788,322
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>28,418,644</b>
	<b>CAPITAL</b>	<b>80,000,000</b>
	1. Completion of Multipurpose Classroom Block 2. Furnishing and equipping the new Administrative Bolck and HND and ND Accreditation.	0
	Procurement of Irrigation Equipment	11,000,000
	Purchase of 2 Tractors and Accessories(1 saloon & 1 4 wheel)	15,000,000
	Purchase of 2 Vehicles (1 saloon & 4 Wheel)	10,000,000
	Completion of Classrooms and Hostels	26,000,000
	Rehabilitation of Student Hostels, Office and Residential Quarters	10,500,000
	Road Rehabilitation	7,500,000
<b>0620611</b>	<b>COLLEGE OF FORESTRY, JOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>170,372,640</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>61,737,169</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>31,100,103</b>
0620000110 0011	Basic Salary	31,100,103
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>30,637,066</b>
0620000120 0021	Regular Allowances	20,766,062
0620000120 0022	Non-Regular Allowances	3,262,232
0620000120 0024	Social Contribution	6,608,772
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>28,635,471</b>
	<b>CAPITAL</b>	<b>80,000,000</b>
	1. Completion of Women Hostel 2. HND and ND (wildlife) Accreditation.	0
	Procurement of Irrigation Equipment	11,000,000
	Purchase of 2 Tractors and Accessories	15,000,000
	Purchase of 2 Vehicles (1 saloon & 1 no 4 Wheel)	10,000,000
	Completion of Classrooms, Hostels and Labs	26,000,000
	Rehabilitation of Student Hostels, Office and Residential Quarters	10,500,000
	Road Rehabilitation	7,500,000
<b>0620612</b>	<b>FORESTRY RESEARCH INSTITUTE, IBADAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>390,075,780</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>219,079,658</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>97,823,581</b>
0620000110 0011	Basic Salary	97,823,581

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>121,256,077</b>
0620000120 0021	Regular Allowances	74,155,314
0620000120 0022	Non-Regular Allowances	26,313,252
0620000120 0024	Social Contribution	20,787,511
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>70,996,122</b>
	<b>CAPITAL</b>	<b>100,000,000</b>
	Established 3ha Agro-forestry research plot 2. Rehabilitation of research nursery	0
	Provision of Borehole with overhead tank 2. Fencing 100m part estate.	0
	Rapid Research survey 2. Selection among Nig. Land races 3. Research team coordinator	0
	Rehabilitation of Borehole 2. Establishment of 3ha indigenous fruit trees orchard	0
	Afforestation research on sand dune sites 2. Rehabilitation of research nursery	0
	1.Grasscuttter 2. 5ha Agro-forestry Res. Plantation 3. 6 Nos Computers 4. 200m fencing 5. Establishment of 5ha medical plants research farm 6. Rehabilitation of herbarium.	0
	Establish 2ha Agro-forestry Res. Plantation, 2. Rehabilitation of research nursery	0
	Procurement of Ceiling baord hydraulic press	0
	1.Grasscuttter Resarch and production unit 2. Continuation of Office Complex.	0
	Purchase of Laboratory Equipment, 15 computers for Internet	13,000,000
	Rehabilitation of FRIN Auditorium	40,000,000
	Rehabilitation of Harbarium	7,000,000
	Contruction of Biotechnological Laboratory Phase 1	20,000,000
	Purchase of 4 wheel drive project Vehicles (3)	20,000,000
<b>0620613</b>	<b>FORESTRY MECHANIZATION COLLEGE, AFAKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>103,039,201</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>70,199,778</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	<b>31,307,940</b>
0620000110 0011	Basic Salary	31,307,940
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>38,891,838</b>
0620000120 0021	Regular Allowances	21,463,564
0620000120 0022	Non-Regular Allowances	10,775,337
0620000120 0024	Social Contribution	6,652,937
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>32,839,423</b>
	<b>CAPITAL</b>	<b>80,000,000</b>
	Furnishing of New Administrative Block. 2. Expansion and equiping the HLT department. HND and ND Accreditation.	
	Procurement of Irrigation Equipment	11,000,000
	Purchase of 2 Tractors and Accessories	15,000,000
	Purchase of 2 Vehicles (1 saloon & 1 no 4 Wheel)	10,000,000
	Completion of Classrooms, Hostels and Labs	26,000,000
	Rehabilitation of Student Hostels, Office and Residential Quarters	10,500,000
	Road Rehabilitation	7,500,000
<b>0620613</b>	<b>NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>215,634,379</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>0620000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>20,100,000</b>
<b>0620000110 0010</b>	<b>Salaries and Wages—General</b>	
0620000110 0011	Basic Salary	
<b>0620000120 0020</b>	<b>Benefits and Allowances—General</b>	
0620000120 0021	Regular Allowances	

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0620000120 0022	Non-Regular Allowances	
0620000120 0024	Social Contribution	
<b>0620000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>120,534,379</b>
	<b>Take off Grant</b>	120,534,379
	<b>CAPITAL</b>	<b>75,000,000</b>
	<i>Personnel Costs:</i>	<b>1,968,698,935</b>
	<i>Overhead Costs:</i>	<b>743,822,169</b>
	<b>Total Recurrent :</b>	<b>2,712,521,104</b>
	<b>Capital:</b>	<b>3,905,989,301</b>
	<b>Total Environment:</b>	<b>6,618,510,405</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0630000</b>	<b>FEDERAL MINISTRY OF COOPERATION and INTEGRATION IN AFRICA</b>	
<b>Classification No.</b>		
<b>06300000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>525,105,999</b>
<b>06300000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
06300000110 0011	<b>Personnel Costs (Main)—General</b>	<b>133,986,832</b>
<b>06300000120 0020</b>	<b>Salaries and Wages—General</b>	<b>49,606,698</b>
06300000120 0021	Basic Salary	49,606,698
06300000120 0024	<b>Benefits and Allowances—General</b>	<b>84,380,134</b>
<b>0630000200 0100</b>	Regular Allowances	72,771,650
	Social Contribution	11,608,484
	<b>Goods and Non-Personal Services—General</b>	<b>90,119,167</b>
	<b>Travel &amp; Transport—General</b>	<b>42,409,020</b>
	Local Travel & Transport	15,903,382
	International Travels & Transport	26,505,637
	<b>Utilities—General</b>	<b>5,301,127</b>
	Electricity Charges	2,650,564
	Telephone Charges	2,650,564
	<b>Materials &amp; Supplies—General</b>	<b>6,361,353</b>
	Office Materials & Supplies	6,361,353
	<b>Maintenance Services—General</b>	<b>10,602,255</b>
	Maintenance of Motor Vehicle	5,301,127
	Maintenance of Office Furniture & Equipment	5,301,127
	<b>Training—General</b>	<b>13,782,931</b>
	Local Training	6,361,353
	International Training	7,421,578
	<b>Professional Services—General</b>	<b>1,060,225</b>
	Other Professional Services	1,060,225
	<b>Financial—General</b>	<b>2,120,451</b>
	Insurance Charges	2,120,451
	<b>Other Expenses—General</b>	<b>3,180,676</b>
	Refreshment & Meals	1,060,225
	Other Miscellaneous Expenses	2,120,451
	<b>Grants &amp; Contributions—General</b>	<b>5,301,127</b>
<b>6300001000</b>	Contributions to Local Organisations	2,120,451
	Contributions to Foreign Organisations	3,180,676
6300001001	<b>CAPITAL</b>	<b>301,000,000</b>
6300001002	<b>Dept of Fin and Admin</b>	
	Purchase of Training Equipment	5,000,000
6300001003	Office Furniture and Equipment	35,000,000
6300001004	<b>Dept of Planning, Research and Statistics</b>	
	Construction of office - Data-base and Strategic Information Centre	20,000,000
6300001005	Construction of office - Specialized Library and Ref. Centre	5,000,000
6300001006	Programme and Project Monitoring	5,000,000
6300001008	Regional programme on Food Security	5,000,000
6300001009	Partnership Initiative and Policy Analy. Prog.	5,000,000
	Human Resources Development	5,000,000
6300001010	Human and Animal Health Care	15,000,000
6300001011	<b>Dept of Collective Defence and Security</b>	
6300001012	ECOWAS/CEN-SAD Security Coll. Pro	10,000,000
6300001013	ECOWAS Plan and Action on Humman Trafficking	10,000,000
6300001014	ECOWAS Moratorium on Small ArmsandLightWeapons	25,000,000
6300001015	Reg. Stud.of causes and sources of conflicts in Africa	8,000,000
	ECOWAS Plan on Drug and Money Laundering	7,000,000
6300001016	Small Arms transparency and control regime in Africa.	5,000,000
6300001017	<b>Dept of Cooperation and Development</b>	
6300001018	West Africa Monetary Zone Project	7,000,000
6300001019	ECOWAS Trade Liberalization Scheme	10,000,000
6300001020	Harmonisation of Nig's common External tariff with ECOWAS	6,000,000
	Ecawas Interstate Road Transport Prog.(ISRT)	3,000,000
6300001021	Promotion of transnational investment	4,000,000
6300001022	<b>Dept of Political Affairs</b>	
6300001023	Monitoring of Elections in African Countries	8,000,000
6300001024	Monitoring of Political dev in Africa	2,000,000
	Mobilizationand Enlightenment of Civil Society in National/Regional/Sub Regional Activities	5,000,000
6300001025	Political Mobilization of leadership and Networking on Good Governance in Africa	5,000,000
6300001026		5,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
6300001027	Cross Border Collaboration Activities	7,500,000
6300001028	Participation in Joint Comm. Activities	5,000,000
	Promoting Peace, Sec and Stab in Sub-Reg and Africa	3,500,000
6300001029	Study of the role of Nig. in Africa	4,000,000
6300001030	<b>Dept of Regional Economic Integration</b>	
6300001031	Mobilization and Co-ordination of strategic Private Sector Activities	15,000,000
6300001032	Monitoring and Evaluation of the Prog and Achievements of the Regional Economic Communities.	10,000,000
6300001033	Promotion of Intra-African Trade and boosting Nigerian Export and Economic Growth.	10,000,000
6300001034	Reg Economic Integration Thro infrastructural Development.	5,000,000
6300001035	Relationship with UN Agencies involved in Regional Programmes	5,000,000
6300001036	Promotion of activities of NGOs and Multilateral agencies in Regional Programmes.	5,000,000
	New Status of AU and NEPAD	5,000,000
6300001037	Regional Economic Networking Programmes for repository of Economic Integration	5,000,000
6300001038	<b>Media and public relations Unit</b>	
	Media Workshops/Seminars	1,000,000
6300001039	Procurement of Press equipment	2,000,000
6300001040	<b>Legal Affairs unit</b>	
	Review of treaties, protocols and conventions	1,500,000
	Development of Legal Library	1,500,000
<b>0630600</b>		
<b>Classification No.</b>	<b>INSTITUTE FOR PEACE AND CONFLICT RESOLUTION (IPCR)</b>	
<b>0630000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>286,966,218</b>
<b>0630000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0630000110 0011	<b>Personnel Costs (Main)—General</b>	<b>69,080,340</b>
<b>0630000120 0020</b>	<b>Salaries and Wages—General</b>	<b>34,292,591</b>
0630000120 0021	Basic Salary	34,292,591
0630000120 0024	<b>Benefits and Allowances—General</b>	<b>34,787,749</b>
<b>0630000200 0100</b>	Regular Allowances	27,500,573
<b>0630000200 0200</b>	Social Contribution	7,287,176
0630000200 0201	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>104,635,878</b>
0630000200 0202	<b>CAPITAL</b>	<b>113,250,000</b>
0630000200 0203	Post Conflict Peace-Building in Africa	12,750,000
0630000200 0204	National Action Plan On Strategic Conflicts Assesment of Nigeria.	30,000,000
0630000200 0205	National Early Warning and Resp System in Nig.	15,000,000
0630000200 0206	Conflict Mgt in Nig.	17,000,000
0630000200 0207	Renovation of Office Complex	10,000,000
0630000200 0208	Public and Library Development	5,000,000
	Purchase of Office Equipment and Sundry	5,000,000
	Small Arms , Light Weapons and Criminality in Nigeria	10,000,000
	Formulation of Peace Policy in Nigeria	8,500,000
<b>0630601</b>		
<b>Classification No.</b>	<b>DIRECTORATE OF TECHNICAL COOPERATION IN AFRICA (DTCA)</b>	
<b>0630000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>454,572,338</b>
<b>0630000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0630000110 0011	<b>Personnel Costs (Main)—General</b>	<b>56,655,405</b>
<b>0630000120 0020</b>	<b>Salaries and Wages—General</b>	<b>17,728,194</b>
0630000120 0021	Basic Salary	17,728,194
0630000120 0024	<b>Benefits and Allowances—General</b>	<b>38,927,211</b>
<b>0630000200 0100</b>	Regular Allowances	35,297,348
<b>0630000200 0200</b>	Social Contribution	3,629,863
0630000200 0201	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>30,416,933</b>
0630000200 0202	<b>CAPITAL</b>	<b>367,500,000</b>
0630000200 0203	Partitioning of Office Complex	16,000,000
0630000200 0204	Inter-Network	10,000,000
0630000200 0205	Purchase of Vehicles (Staff Bus)	10,000,000
0630000200 0206	Purchase of Office Furniture and equipment.	10,000,000
0630000200 0207	Development of Specialized Library	1,000,000
0630000200 0208	Research and Development	6,000,000
	Promotion of Regional Technical Collaboration with Govt. NGO's in Specific Areas.	16,000,000
	Procurement of Press equipment	1,000,000



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	Purchase of Office Complex	297,500,000
	<b>Personnel Costs:</b>	<b>259,722,577</b>
	<b>Overhead Costs:</b>	<b>225,171,978</b>
	<b>Total Recurrent :</b>	<b>484,894,555</b>
	<b>Capital:</b>	<b>781,750,000</b>
	<b>Total Coop. &amp; Integ.:</b>	<b>1,266,644,555</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0640000</b>	<b>REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION</b>	
Classification No.		
Classification No.	<b>EXPENDITURE ITEMS</b>	
<b>06400000100 0001</b>	<b>Personnel Costs (Main)—General</b>	<b>393,442,691</b>
<b>06400000110 0010</b>	<b>Salaries and Wages—General</b>	<b>140,211,025</b>
06400000110 0011	Basic Salary	140,211,025
<b>06400000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>253,231,666</b>
06400000120 0021	Regular Allowances	222,687,720
06400000120 0024	Social Contribution	30,543,946
<b>0640000200 0100</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>250,000,000</b>
	settlement of consultancy fee -	50,000,000
6400001002	<b>CAPITAL</b>	<b>347,500,000</b>
6400001003	Computerization project	10,000,000
6400001004	Policy Studies/ Consultancy	15,000,000
6400001005	Purchase of furniture and Equip.	5,000,000
	Headquarter Building Phase 11	297,500,000
	Settlement of consultancy fee.	0
	Mabushi housing estate	20,000,000
	<b>Personnel Costs:</b>	<b>393,442,691</b>
	<b>Overhead Costs:</b>	<b>250,000,000</b>
	<b>Total Recurrent :</b>	<b>643,442,691</b>
	<b>Capital:</b>	<b>347,500,000</b>
	<b>Total Revenue Mob.:</b>	<b>990,942,691</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
<b>2005 BUDGET</b>		
<b>0650000</b>	<b>FEDERAL MINISTRY OF CULTURE AND TOURISM</b>	
<b>Classification No.</b>		
<b>06500000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>6,613,404,662</b>
<b>06500000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
06500000110 0011	<b>Personnel Costs (Main)—General</b>	<b>221,834,963</b>
<b>06500000120 0020</b>	<b>Salaries and Wages—General</b>	<b>85,123,128</b>
06500000120 0021	Basic Salary	85,123,128
06500000120 0024	<b>Benefits and Allowances—General</b>	<b>136,711,835</b>
<b>06500000200 0100</b>	Regular Allowances	127,023,326
	Social Contribution	9,688,509
	<b>Goods and Non-Personal Services—General</b>	<b>1,050,069,699</b>
	<b>Abuja Carnival</b>	<b>600,000,000</b>
	<b>Travel &amp; Transport—General</b>	<b>25,000,000</b>
	Local Travel & Transport	10,000,000
	International Travels & Transport	15,000,000
	<b>Travels &amp; Transport (Training)—General</b>	<b>10,455,996</b>
	Local Travel & Transport	5,227,998
	International Travels & Transport	5,227,998
	<b>Utilities—General</b>	<b>21,516,119</b>
	Electricity Charges	10,000,000
	Telephone Charges	10,000,000
	Internet Access Charges	1,063,026
	Satellites Broadcasting Access Charges (DSTV)	348,533
	Water Charges	52,280
	Sewerage Charges	52,280
	<b>Materials &amp; Supplies—General</b>	<b>7,073,773</b>
	Office Materials & Supplies	5,000,000
	Library Books & Periodicals	348,533
	Computer Materials & Supplies	697,066
	Printing of Non-Security Documents	348,533
	Printing of Security Documents	174,267
	Drugs & Medical Supplies	34,853
	Other Materials & Supplies	470,520
	<b>Maintenance Services—General</b>	<b>8,134,765</b>
	Maintenance of Motor Vehicle	2,613,999
	Maintenance of Office Furniture & Equipment	2,788,266
	Maintenance of Building - Office	348,533
	Maintenance of Building - Residential	697,066
	Maintenance of Other Infrastructure	1,164,101
	Other Maintenance Services	522,800
	<b>Training—General</b>	<b>12,941,038</b>
	Local Training	3,485,332
	International Training	6,273,598
	Training-Travel	3,182,108
	<b>Other Services—General</b>	<b>174,267</b>
	Security Services	34,853
	Cleaning & Fumigation Services	139,413
	<b>Professional Services—General</b>	<b>627,360</b>
	Financial Consulting	348,533
	Information Technology Consulting	278,827
	<b>Financial—General</b>	<b>1,394,133</b>
	Bank Charges	871,333
	Interest on Loans & Overdraft	174,267
	Insurance Charges	348,533
	<b>Fuel &amp; Lubricants—General</b>	<b>7,521,347</b>
	Motor Vehicle Fuel Cost	1,742,666
	Aircraft Fuel Cost	5,430,147
	Generator Fuel Cost	348,533
	<b>Other Expenses—General</b>	<b>10,002,903</b>
	Refreshment & Meals	1,742,666
	Honorarium & Sitting Allowance Payments	1,045,600
	Publicity & Advertisements	2,788,266
	Medical Expenditure	348,533
	Postages & Courier Services	941,040
	Welfare Packages	1,045,600
	Other Miscellaneous Expenses	2,091,199
<b>6500001000</b>	<b>Grants &amp; Contributions—General</b>	<b>345,227,998</b>
	Contributions to Local Organisations	697,066
	Contributions to Foreign Organisations	4,530,932

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
6500001001	2 nd meeting of commonwealth Ministers of tourism	130,000,000
6500001002	Hosting of WTO conference on tourism communication	25,000,000
6500001003	ECOWAS Ministers of tourism meeting	30,000,000
6500001004	Conference of African Ministers of Culture in Abuja, 2005	35,000,000
6500001005	National Festival of Arts and Culture	20,000,000
	Presidential Council on Tourism	100,000,000
0650000205 0201	<b>CAPITAL</b>	<b>5,341,500,000</b>
0650000205 0202	Construction of Abuja Cultural Centre	5,000,000,000
0650000205 0203	Special Development Project (Capacity Building)	50,000,000
0650000205 0204	Establishment of Tourism Satellite Account and Data gathering on traffic and accommodation nationwide	20,000,000
0650000205 0205	Slave Routes Project	50,000,000
0650000205 0206	Iron Roads Project for African	15,000,000
0650000205 0207	Regional Centre for Craft Development	15,000,000
6500001001	Co-ordination and participation in International Tourism Fairs and Exhibition	9,000,000
	Annual subscription to International organisation WTO and ATA	6,000,000
	Purchase and Installation of Office Equipment	28,000,000
	Purchase of 1 No. Coaster Staff Bus	12,000,000
	Develoment and Promotion of Domestic Tourism	94,000,000
	Master Plan	42,500,000
<b>0650602</b>		
<b>Classification No.</b>	<b>NIGERIAN TOURISM DEVELOPMENT CORPORATION</b>	
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>468,976,768</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>252,570,912</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>120,246,509</b>
0650000120 0021	Basic Salary	120,246,509
0650000120 0022	<b>Benefits and Allowances—General</b>	<b>132,324,403</b>
0650000120 0021	Regular Allowances	85,728,881
0650000120 0022	Non- Regular Allowances	21,043,139
0650000120 0024	Social Contribution	25,552,383
<b>0650000205 0208</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>75,355,856</b>
0650000205 0202	<b>CAPITAL</b>	<b>141,050,000</b>
0650000205 0203	International Tourism Centre (ITC)	17,000,000
0650000205 0204	Development of Azumini Blue River	12,750,000
0650000205 0205	Holiday Villages and Amusement Parks.	17,000,000
0650000205 0206	Computerization	15,300,000
0650000205 0207	Upgrading and Equiping of NTDC Libraries	21,250,000
0650000205 0208	Construction of Nigeria Tourism Centre	20,000,000
	National Registration, Classification and Grading of Hospitality and Tourism Enterprises	25,000,000
	Research and statistics	12,750,000
<b>0650611</b>		
<b>Classification No.</b>	<b>NATIONAL INSTITUTE FOR HOSPITALITY and TOURISM STUDIES</b>	
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>746,165,187</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>210,165,187</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>101,054,897</b>
0650000120 0021	Basic Salary	101,054,897
0650000120 0022	<b>Benefits and Allowances—General</b>	<b>109,110,290</b>
0650000120 0024	Regular Allowances	67,197,538
<b>0650000200 0100</b>	Non-Regular Allowances	20,438,586
0650000205 0200	Social Contribution	21,474,166
0650000205 0208	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>112,000,000</b>
0650000205 0206	<b>CAPITAL</b>	<b>424,000,000</b>
	Coordination and participation in International Tourism Fairs and Exhibition.	9,000,000
0650000205 0209	Annual subscription to Internationl Organization WTO and ATA.	6,000,000
0650000205 0210	NIHOTOUR	3,000,000
0650000205 0211	Purchase and installation of office equipment	18,000,000
0650000205 0212	Purchase of 1 No Coaster Staff Bus	12,000,000
0650000205 0213	Development and promotion of Domestic Tourism	94,000,000
0650000205 0214	Compluterization Network	3,000,000
0650000205 0215	Teaching Aids and Equipments	3,000,000
0650000205 0216	Library Books and Equipment	6,000,000
0650000205 0217	Completion of Administrative Complex	20,000,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0650000205 0218	Construction of Lagos Campus	14,000,000
0650000205 0219	Construction of Benin Campus	9,000,000
0650000205 0220	construction of Enugu Campus	10,000,000
0650000205 0221	Construction of Bauchi Campus	10,000,000
0650000205 0222	Rehabilitation of 2 blocks of female hostel	5,000,000
0650000205 0223	Construction of 1 Block of ( 8 Nos classroom)	40,000,000
0650000205 0224	Construction of Student hostel (2 Nos. Block)	60,000,000
0650000205 0225	Construction of Administrative Block	100,000,000
	Drilling of Borehole	1,000,000
	Purchase of one gaint generator plant	1,000,000
<b>0650603</b>		
<b>Classification No.</b>	<b>NATIONAL COMMISSION FOR MUSEUM AND MONUMENTS</b>	
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>1,450,800,000</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>800,000,000</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>355,166,171</b>
0650000120 0021	Basic Salary	355,166,171
0650000120 0022	<b>Benefits and Allowances—General</b>	<b>387,402,823</b>
0650000120 0024	Regular Allowances	249,775,932
<b>0650000200 0100</b>	Non-Regular Allowances	62,154,080
	Social Contribution	75,472,811
<b>0650000205 0200</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>130,000,000</b>
0650000205 0201		
0650000205 0202	<b>CAPITAL</b>	<b>520,800,000</b>
0650000205 0203	Winning World Heritage Sites for Nigeria, A National Campaign for Nigeria	98,000,000
0650000205 0204	International Engagements - Conference and Workshop	30,000,000
0650000205 0205	International museum Day	5,000,000
0650000205 0206	NAFEST Exhibitions	3,000,000
0650000205 0207	Democray week Exh.	3,000,000
0650000205 0208	Exhibition ECOWAS Etc.	10,000,000
0650000205 0209	Museum Association Conference	2,500,000
0650000205 0210	Ethno Study of Intangible Heritage, Trado Inst. Etc	6,000,000
0650000205 0211	Archaeological Excavation	13,900,000
0650000205 0212	Library and Archives	10,000,000
0650000205 0213	Awareness and Sensifization Programme	5,000,000
0650000205 0214	Traditional Skill and Acquisition Programme	5,000,000
0650000205 0215	Museum Education Out-Reach Programme	5,000,000
0650000205 0216	National Unity Museum, Owerri	5,000,000
0650000205 0217	National Museum, Sokoto	2,000,000
0650000205 0218	National Museum, Maiduguri	1,000,000
0650000205 0219	Mus. Of trad. Nig. Architecture (Motna) Jos	5,000,000
0650000205 0220	Purchase of furn. and Equip.	7,000,000
0650000205 0221	Ext. of Aba Museum	8,500,000
0650000205 0222	Purchase of vehicles	10,000,000
0650000205 0223	Arch. Equip/recon. Survey and Mapping of site	5,000,000
0650000205 0224	National MUSEUM, IBADAN	4,900,000
0650000205 0225	National MUSEUM, ENUGU	15,000,000
0650000205 0226	PURCHASE OF ANTIQUITIES	7,000,000
0650000205 0227	EXT. OF KADUNA MUSEUM	5,000,000
0650000205 0228	COMPUTERIZATION	10,000,000
0650000205 0229	WORLD HERITAGE UNESCO (ASST. PROGS.)	25,000,000
0650000205 0230	SCHOOL OF ARCHEALOGY and MUS. STUDIES	5,000,000
0650000205 0231	RESTORATION OF MONUMENTS AND SECURITY OF MUSEUMS.	33,000,000
	National WAR MUS. STUDIES, UMUAHIA	2,000,000
	National HISTORY MUSEUM (ZOO) JOS	4,000,000
	Renovation of National Museum-Uyo, Akwa Ibom State.	170,000,000
<b>0650604</b>		
<b>Classification No.</b>	<b>NATIONAL COUNCIL OF ARTS AND CULTURE</b>	
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>390,404,190</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>211,459,779</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>100,769,471</b>
0650000120 0021	Basic Salary	100,769,471
<b>0650000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>110,690,308</b>
0650000120 0021	Regular Allowances	71,642,137
0650000120 0022	Non-Regular Allowances	17,634,658
0650000120 0024	Social Contribution	21,413,513
<b>0650000205 0202</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>45,069,411</b>

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
0650000205 0203	<b>CAPITAL</b>	<b>133,875,000</b>
0650000205 0204	Youth Forum:Nigeria Youths and The Culture of Peace	9,775,000
0650000205 0205	Traditional Wrestling involving the six area councils.	9,775,000
0650000205 0206	NCAC Honours Lecture	9,775,000
	Nigeria cultural Quiz competition	9,775,000
	Exhibition of Nigerian crafts	9,775,000
	Promotion and Development of Traditional Medicine (Her Garden of Indigenous plants species)	17,000,000
	Installation of Inter-Com Telephone System/Internet in the Headquarter, Abuja.	8,500,000
	Development of Craft Centres	42,500,000
<b>0650605</b>	Purchase of office equipment and furniture	17,000,000
	<b>CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION (CBAAC)</b>	
<b>Classification No.</b>		
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>246,535,587</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>52,877,780</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>24,985,358</b>
0650000120 0021	Basic Salary	24,985,358
<b>0650000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>27,892,422</b>
0650000120 0021	Regular Allowances	18,210,595
0650000120 0022	Non- Regular Allowances	4,372,438
0650000120 0024	Social Contribution	5,309,389
0650000205 0201	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>75,657,807</b>
0650000205 0202	<b>CAPITAL</b>	<b>118,000,000</b>
0650000205 0203	Equipment for preserving Black and African arts and Treasures, Culture and Transparencies	12,000,000
0650000205 0204	Publication of materials and hosting of international symposia on Black and African Arts and Culture	20,000,000
0650000205 0205	Building of CBAAC'S	22,000,000
0650000205 0206	Black and African Hall of Fame	25,000,000
0650000205 0207	Purchase of office equipment and furniture and sundry	18,000,000
0650000205 0208	Full computerisation of the Centre and the Black and African Hall of Fame and UNESCO Depository Library	2,500,000
0650000205 0209	Translation and Printing of the Arts and Civilization of Black and African peoples volume 1-10 English and French Edition and Digital format	6,000,000
0650000205 0210	Purchase of books,journals and Library equipments	2,500,000
0650000205 0211	Purchase of Audio Visual Materials	2,500,000
0650000205 0212	Purchase and installation of two (2) KVA Generators	2,500,000
	Fencing and Landscaping of Abuja land	2,500,000
	Completion of Fencing and installation of Security Proof at CBAAC Building-annex	2,500,000
<b>0650606</b>		
	<b>NATIONAL TROUPE OF NIGERIA</b>	
<b>Classification No.</b>		
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>162,891,421</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>37,474,497</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>17,726,409</b>
0650000120 0021	Basic Salary	17,726,409
<b>0650000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>19,748,088</b>
0650000120 0021	Regular Allowances	12,879,104
0650000120 0022	Non- Regular Allowances	3,102,122
0650000120 0024	Social Contribution	3,766,862
0650000205 0201	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>25,416,924</b>
0650000205 0202	<b>CAPITAL</b>	<b>100,000,000</b>
0650000205 0203	Purchase of motor Vehicles	0
0650000205 0204	Costumes and Reheasal Kits	20,000,000
0650000205 0205	Purchase of Musical instrument and Office	14,400,000
0650000205 0206	Purchase of generators.	2,600,000
	Production of Dance, Drama and music	58,000,000
	Purchase of Proposals	5,000,000
<b>0650607</b>		
	<b>NIGERIA COPYRIGHT COMMISSION</b>	
<b>Classification No.</b>		
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>622,603,390</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
0650000110 0011	Personnel Costs (Main)—General	67,551,323
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>31,384,568</b>
0650000120 0021	Basic Salary	31,384,568
<b>0650000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>36,166,755</b>
0650000120 0021	Regular Allowances	24,005,235
0650000120 0022	Non- Regular Allowances	5,492,299
0650000120 0024	Social Contribution	6,669,221
0650000205 0201	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>30,233,412</b>
0650000205 0202	<b>CAPITAL</b>	<b>524,818,655</b>
0650000205 0203	Publicity/Stakeholder PR & Enlightenment	100,498,655
0650000205 0204	Enforcement Campaign	255,255,000
0650000205 0205	Vehicle Purchase	81,770,000
0650000205 0206	Opening of Akwa Zonal Office	2,720,000
0650000205 0207	Website Development/Computerisation	13,175,000
0650000205 0208	Precedent Books & Law Reports	41,650,000
0650000205 0209	Communication/other equipment	12,325,000
0650000205 0210	Training	8,925,000
	Hologram Scheme Reactivation	8,500,000
<b>0650608</b>		
<b>Classification No.</b>	<b>NATIONAL THEATRE</b>	
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>1,065,969,748</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	Personnel Costs (Main)—General	165,969,748
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>79,665,479</b>
0650000120 0021	Basic Salary	79,665,479
<b>0650000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>86,304,268</b>
0650000120 0021	Regular Allowances	54,770,017
0650000120 0022	Non- Regular Allowances	14,277,580
0650000120 0024	Social Contribution	17,256,672
0650000200 0201	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>50,000,000</b>
0650000200 0202	<b>CAPITAL</b>	<b>850,000,000</b>
0650000200 0203	Insurance of National Theatre and Capital assets	0
0650000200 0204	Refurbishment of Toilets and Urinals	0
0650000200 0205	Maintenance of Borehole and water treatment plant	0
0650000200 0206	Installation of information technology systems	0
0650000200 0207	Replacement of water pipe lines	0
0650000200 0208	Maintenance of sewage treatment plant	0
0650000200 0209	Replacement of Chairs, Carpets and Curtains in Three Halls	0
0650000200 0210	Maintenance of Generating Sets	0
0650000200 0211	Open Air Theatre	0
0650000200 0212	Maintenance of fire fighting Equipment	0
0650000200 0213	Purchase of electrical and electronic equipment and spare parts	0
	National Theatre Electronic Advert Board	0
	Purchase of Videoand Film Projectors	0
	Completion of lower roof resurfacing including Terrace garden and new drain works with treatment.	280,500,000
	Rehabilitation of Electrical Installations including 2 Nos. 1 MVA Transformer. 2 Nos. 1.5MVA Generators.	259,250,000
	Plumbing/Water supply storm water drainage/sewage overhaul.	310,250,000
<b>0650612</b>		
<b>Classification No.</b>	<b>NATIONAL INSTITUTE FOR CULTURAL ORIENTATION</b>	
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>330,090,733</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	Personnel Costs (Main)—General	33,635,733
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>15,514,582</b>
0650000120 0021	Basic Salary	15,514,582
0650000120 0022	<b>Benefits and Allowances—General</b>	<b>18,121,151</b>
0650000120 0024	Regular Allowances	12,109,250
<b>0650000200 0100</b>	Non- Regular Allowances	2,715,052
<b>0650000200 0200</b>	Social Contribution	3,296,849
0650000200 0201	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>20,000,000</b>
0650000200 0202	<b>CAPITAL</b>	<b>276,455,000</b>
0650000200 0203	Completion of office building	100,300,000
0650000200 0204	Completion of office for cultural workers	146,455,000
0650000200 0205	Purchase of Office furniture	10,000,000
	Purchase of Office equipment	15,000,000
<b>0650609</b>	Purchase of computer andDesktop	4,700,000

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
<b>Classification No.</b>	<b>NATIONAL GALLERY OF ART</b>	
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>816,893,638</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>151,237,334</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>71,634,436</b>
0650000120 0021	Basic Salary	71,634,436
<b>0650000120 0020</b>	<b>Benefits and Allowances—General</b>	<b>79,602,898</b>
0650000120 0021	Regular Allowances	51,844,555
0650000120 0022	Non- Regular Allowances	12,536,026
0650000120 0024	Social Contribution	15,222,317
0650000205 0201	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>140,656,304</b>
0650000205 0202	<b>CAPITAL</b>	<b>525,000,000</b>
0650000205 0203	Purchase of Art works	59,500,000
0650000205 0204	Special Workshops and Studios @Oshogbo, Lafia, Port-Harcourt Projects	119,000,000
0650000205 0205	Publication, Library, and Doc. Centre	51,000,000
0650000205 0206	Purchase of Exhibition Trucks and Utility vehicles	63,750,000
	Purchase of Furniture and Equipment	55,250,000
	Umuahia Gallery and Workshops	76,500,000
	International Summer Workshop, Ohio USA.	50,000,000
	National Gallery Workshop in 6 zones.	50,000,000
<b>0650610</b>		
<b>Classification No.</b>	<b>NATIONAL WAR MUSEUM, UMUAHIA</b>	
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>33,405,046</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>29,393,931</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>14,134,915</b>
0650000120 0021	Basic Salary	14,134,915
0650000120 0022	<b>Benefits and Allowances—General</b>	<b>15,259,016</b>
0650000120 0024	Regular Allowances	9,781,736
<b>0650000200 0100</b>	Non-Regular Allowances	2,473,610
	Social Contribution	3,003,670
<b>0650613</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,011,115</b>
<b>Classification No.</b>	<b>INSTITUTE OF ARCHAEOLOGY and MUSEUM STUDIES, JOS</b>	
<b>0650000100 0001</b>	<b>TOTAL ALLOCATION:</b>	<b>26,198,546</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>21,357,236</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>10,321,943</b>
0650000120 0021	Basic Salary	10,321,943
0650000120 0022	<b>Benefits and Allowances—General</b>	<b>11,035,293</b>
0650000120 0024	Regular Allowances	7,035,540
<b>0650000200 0100</b>	Non-Regular Allowances	1,806,340
	Social Contribution	2,193,413
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>4,841,310</b>
<b>0650600</b>		
<b>Classification No.</b>	<b>INTERNATIONAL TOURISM FAIRS EXHIBITION</b>	
<b>0650000200 0100</b>	<b>TOTAL ALLOCATION:</b>	<b>1,362,970</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,362,970</b>
<b>0650601</b>		
<b>Classification No.</b>	<b>DOMESTIC FAIRS</b>	
<b>0650000200 0100</b>	<b>TOTAL ALLOCATION:</b>	<b>1,362,970</b>
	<b>EXPENDITURE ITEMS</b>	
<b>0650016</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,362,970</b>
<b>Classification No.</b>	<b>ZONAL OFFICE</b>	
<b>0650000200 0100</b>	<b>TOTAL ALLOCATION:</b>	<b>1,089,021</b>
	<b>EXPENDITURE ITEMS</b>	
	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>1,089,021</b>
<b>0650614</b>		
<b>Classification No.</b>	<b>HOTEL AND CATERING SCHOOL, LAGOS</b>	
<b>0650000200 0100</b>	<b>TOTAL ALLOCATION:</b>	<b>11,459,351</b>
<b>0650000110 0010</b>	<b>EXPENDITURE ITEMS</b>	
0650000110 0011	<b>Personnel Costs (Main)—General</b>	<b>10,910,640</b>
<b>0650000120 0020</b>	<b>Salaries and Wages—General</b>	<b>4,146,048</b>
0650000120 0021	Basic Salary	4,146,048
0650000120 0022	<b>Benefits and Allowances—General</b>	<b>6,764,592</b>
0650000120 0024	Regular Allowances	6,219,060
<b>0650000200 0100</b>	Non-Regular Allowances	0
	Social Contribution	545,532
<b>0650615</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>548,711</b>



FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
Classification No.	HOTEL AND CATERING SCHOOL, BENIN	
0650000200 0100	TOTAL ALLOCATION:	6,935,915
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	6,387,204
0650000120 0020	Salaries and Wages—General	2,259,744
0650000120 0021	Basic Salary	2,259,744
0650000120 0022	Benefits and Allowances—General	4,127,460
0650000120 0024	Regular Allowances	3,794,604
0650000200 0100	Non-Regular Allowances	0
	Social Contribution	332,856
0650616	Overhead/Goods and Non-Personal Services—General	548,711
	HOTEL AND CATERING SCHOOL, ENUGU	
Classification No.		
0650000200 0100	TOTAL ALLOCATION:	6,760,471
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	6,120,444
0650000120 0020	Salaries and Wages—General	2,325,780
0650000120 0021	Basic Salary	2,325,780
0650000120 0022	Benefits and Allowances—General	3,794,664
0650000120 0024	Regular Allowances	3,488,652
0650000200 0100	Non-Regular Allowances	0
	Social Contribution	306,012
0650617	Overhead/Goods and Non-Personal Services—General	640,027
Classification No.	HOTEL AND CATERING SCHOOL, KADUNA	
0650000200 0100	TOTAL ALLOCATION:	7,321,646
0650000110 0010	EXPENDITURE ITEMS	
0650000110 0011	Personnel Costs (Main)—General	6,681,618
0650000120 0020	Salaries and Wages—General	2,539,026
0650000120 0021	Basic Salary	2,539,026
0650000120 0022	Benefits and Allowances—General	4,142,592
0650000120 0024	Regular Allowances	3,808,512
0650000200 0100	Non-Regular Allowances	0
	Social Contribution	334,080
	Overhead/Goods and Non-Personal Services—General	640,028
	Personnel Costs:	2,285,628,328
	Overhead Costs:	1,769,504,276
	Total Recurrent :	4,055,132,604
	Capital:	8,955,498,655
	Total Culture & Tourism:	13,010,631,259

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
0660000	CODE OF CONDUCT BUREAU	
Classification No.		
06600000100 0001	<b>TOTAL ALLOCATION:</b>	<b>258,680,312</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
06600000100 0001	<b>Personnel Costs (Main)—General</b>	<b>327,296,040</b>
06600000110 0010	<b>Salaries and Wages—General</b>	<b>120,816,042</b>
06600000110 0011	Basic Salary	120,816,042
06600000120 0020	<b>Benefits and Allowances—General</b>	<b>206,479,998</b>
06600000120 0021	Regular Allowances	177,799,686
06600000120 0024	Social Contribution	28,680,312
06600000200 0100	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>184,227,000</b>
	<b>Travel &amp; Transport – General</b>	<b>29,500,000</b>
	Local Travel & Transport	23,500,000
	International Travel & Transport	6,000,000
	<b>Travel &amp; Transport (Training) – General</b>	<b>6,328,000</b>
	Local Travel & Transport	3,250,000
	International Travel & Transport	3,078,000
	<b>Utilities – General</b>	<b>13,500,000</b>
	Electricity Charges	5,000,000
	Telephone Charges	2,000,000
	Internet Access Charges	4,000,000
	Water Charges	1,000,000
	Sewerage Charges	500,000
	Other Utility Charges	1,000,000
	<b>Materials &amp; Supplies – General</b>	<b>64,362,000</b>
	Office Materials & Supplies	19,362,000
	Library Books & Periodicals	2,000,000
	Computer Materials & Supplies	2,500,000
	Printing of Non-Security Documents (Forms)	25,500,000
	Forms)	15,000,000
	<b>Maintenance Services – General</b>	<b>30,000,000</b>
	Maintenance of Motor Vehicle	2,500,000
	Maintenance of Office Furniture & Equipment	8,500,000
	Maintenance of Building – Office	3,500,000
	Maintenance of Office Equipment	5,000,000
	Maintenance of Computers & IT Equipment	9,000,000
	Other Maintenance Services	1,500,000
	<b>Training – General</b>	<b>12,000,000</b>
	Local Training	5,000,000
	International Training	7,000,000
	<b>Other Services – General</b>	<b>3,800,000</b>
	Security services	300,000
	Cleaning & Fumigation Services	1,500,000
	Office Rent	2,000,000
	<b>Professional Services – General</b>	<b>4,500,000</b>
	Information Technology Consulting	1,500,000
	Legal Services	2,000,000
	Other Professional Services	1,000,000
	<b>Financial – General</b>	<b>2,000,000</b>
	Bank Charges	500,000
	Insurance Charges	1,500,000
	<b>Fuel &amp; Lubricants – General</b>	<b>4,500,000</b>
	Motor Vehicle Fuel Cost	2,700,000
	Generator Fuel Cost	1,000,000
	Other Fuel Cost	800,000
	<b>Other Expenses – General</b>	<b>13,737,000</b>
	Refreshments & Meals	1,342,000
	Honorarium & Sitting Allowance Payments	3,000,000
	Publicity & Advertisements	3,500,000
	Postages & Courier Services	2,000,000
	Welfare Packages	2,400,000
	Other Miscellaneous Expenses	1,495,000

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2005 APPROPRIATION</b>
<b>2005 BUDGET</b>		
	<b>CAPITAL</b>	<b>230,000,000</b>
6600001002	Production of Assets Declaration	75,000,000
6600001003	Computerisation of 36 States and FCT	30,000,000
6600001004	Public Enlightenment	10,000,000
6600001005	Office Furniture	20,000,000
6600001007	Investigation centre	30,000,000
	Head Office	65,000,000
	<b>Personnel Costs:</b>	<b>327,296,040</b>
	<b>Overhead Costs:</b>	<b>184,227,000</b>
	<b>Total Recurrent :</b>	<b>511,523,040</b>
	<b>Capital:</b>	<b>230,000,000</b>
	<b>Total Code of Conduct:</b>	<b>741,523,040</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
<b>0700000</b>	<b>INTELLIGENCE COMMUNITY AND ONSA</b>	
<b>Classification No.</b>	<b>Salaries and Wages—General</b>	<b>8,467,173,304</b>
<b>07000000110 0010</b>	Basic Salary/Allowances	8,467,173,304
<b>07000000110 0011</b>	<b>Overhead/Goods and Non-Personal Services—General</b>	<b>2,693,434,661</b>
<b>7000001000</b>	<b>Operations Funds</b>	<b>3,000,000,000</b>
	<b>TOTAL CAPITAL (DSS AND NIA)</b>	<b>1,000,000,000</b>
	<i>Personnel Costs:</i>	<b>8,467,173,304</b>
	<i>Overhead Costs:</i>	<b>5,693,434,661</b>
	<b>Total Recurrent :</b>	<b>14,160,607,965</b>
	<b>Capital:</b>	<b>1,000,000,000</b>
	<b>Total Nat. Security Adviser:</b>	<b>15,160,607,965</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES</b>	
Classification No.		
	<b>TOTAL ALLOCATION:</b>	<b>81,650,000,000</b>
	<b>AUDITOR-GENERAL FOR THE FEDERATION</b>	
	<b>Salaries</b>	
	Auditor - General for the Federation	1,082,000
	Sub - Total: Salaries	<b>1,082,000</b>
	<b>Allowances</b>	
	Allowances for the Auditor-General for the Federation	1,224,000
	Sub - Total: Allowances	1,224,000
	<b>Total, Salaries and Allowances</b>	<b>2,306,000</b>
	<b>FEDERAL CIVIL SERVICE COMMISSION</b>	
	<b>Salaries</b>	
	Chairman (1)	1,194,000
	Commissioners (15)	11,043,000
	Sub - Total: Salaries	<b>12,237,000</b>
	<b>Allowances</b>	
	Allowances of Chairman,	505,000
	Allowances Commissioners	6,883,000
	Sub - Total: Allowances	7,388,000
	<b>Total: Salaries and Allowances</b>	<b>19,625,000</b>
	<b>PUBLIC COMPLAINTS COMMISSION</b>	
	<b>Salaries</b>	
	Chief Commissioner (1)	1,016,000
	Commissioners (37)	0
	Sub - Total: Salaries	<b>1,016,000</b>
	<b>Allowances</b>	
	Allowances for Chief Commissioners	648,000
	Allowances for Commissioners	24,911,000
	Sub - Total: Allowances	25,559,000
	<b>Total: Salaries and Allowances</b>	<b>26,575,000</b>
	<b>PENSIONS and GRATUITIES</b>	
	Pension	10,825,296,800
	Gratuities	2,543,824,200
	Local Government Pensions and Contributions	549,266,000
	Pension Running Cost	110,000,000
	Arrears of Civil Servant Pension and Gratuity	2,698,213,000
	<b>Sub-total : Pension and Grat. (Civilians)</b>	<b>16,726,600,001</b>
	<b>MILITARY PENSIONS AND GRATUITIES (DMP)</b>	
	Military Pension	26,400,000,000
	Officers Retirement and men discharge (Gratuity)	1,522,225,002
	Arrears of Pension for 2004	2,200,000,000
	Payment of Arrears of Gratuities and Death Benefits	6,000,000,000
	Pension Running Cost	100,000,000
	<b>Sub--Total,: DMP</b>	<b>36,222,225,002</b>
	<b>POLICE PENSIONS AND GRATUITIES</b>	
	Pensions	5,354,180,000
	Gratuities	1,338,544,000
	Pension Running Cost	80,000,000
	Arrears of Pension and Gratuity	69,656,000
	<b>Sub-Total, Police Pensions</b>	<b>6,842,380,000</b>
	<b>CUSTOMS, IMMIGRATION AND PENSION OFFICE</b>	
	Pensions	3,596,232,000
	Gratuities	899,058,000
	Death Benefits	428,598,000
	Pension Running Cost	50,000,000
	<b>Sub-Total, CIPPO</b>	<b>4,973,888,000</b>
	<b>Total, PENSIONS and GRATUITIES</b>	<b>64,765,093,003</b>
	<b>INDEPENDENT ANTI-CORRUPTION COMMISSION</b>	
	Salaries/Allowances for Chairman and members	30,000,000
	<b>Total, Salaries and Allowances</b>	<b>30,000,000</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>INDEPENDENT NATIONAL ELECTORAL COMMISSION (INEC)</b>	
	<b>Salaries</b>	
	Chairman (1)	1,274,000
	National Commissioners (12)	11,157,000
	Secretary to the Commission	1,123,000
	Resident Electoral Commissioners (37)	34,401,000
	<b>Sub - Total, Salaries</b>	<b>47,955,000</b>
	<b>Allowances</b>	
	Consolidated Allowances for the Chairman	486,000
	Consolidated Allowances for the National Commissioners and Secretary	4,487,000
	Consolidated Allowances for the Commissioners and Secretary	463,000
	Allowance of Resident Electoral Commissioners	13,836,000
	Sub - Total: Allowances	19,272,000
	<b>Total; Salaries and Allowances</b>	<b>67,227,000</b>
	<b>NATIONAL POPULATION COMMISSION</b>	
	<b>Salaries</b>	
	Chairman (1)	1,016,000
	Director-General	865,000
	Commissioners (37)	27,239,000
	<b>Sub - Total: Salaries</b>	<b>29,120,000</b>
	<b>Allowances</b>	
	Chairman	986,000
	Director-General	910,000
	Commissioners	116,514,776
	<b>Sub - Total, Allowances</b>	<b>118,410,776</b>
	<b>Total, Salaries and Allowances</b>	<b>147,530,776</b>
	<b>POLICE COMMAND AND FORMATIONS</b>	
	<b>Salaries</b>	
	Inspector-General of Police	865,000
	Deputy Inspectors-General	5,444,264
	<b>Sub - Total, Salaries</b>	<b>6,309,264</b>
	<b>Allowances</b>	
	Allowances of IGP and DIG	4,516,042
	<b>Sub - Total: Allowances</b>	<b>4,516,042</b>
	<b>Total; Salaries and Allowances</b>	<b>10,825,306</b>
	<b>CODE OF CONDUCT BUREAU</b>	
	<b>Salaries</b>	
	Chairman (1)	1,016,000
	Secretary	865,000
	Full Members (3)	2,208,000
	Bureau Representatives (37)	17,604,000
	<b>Sub - Total, Salaries</b>	<b>21,693,000</b>
	<b>Allowances</b>	
	Consolidated Allowances for the Chairman	647,000
	Consolidated Allowances for the secretary	632,000
	Consolidated Allowances for the Members	3,740,000
	Consolidated Allowances for Bureau Representatives	4,058,000
	<b>Sub - Total: Allowances</b>	<b>9,077,000</b>
	<b>Total; Salaries and Allowances</b>	<b>30,770,000</b>
	Parastatals Pension and Railway Pensions	16,059,524,915
	<b>REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION</b>	
	<b>Salaries</b>	
	Chairman (1)	777,000
	Secretary	770,000
	Commissioners (37)	28,554,000
	<b>Sub - Total, Salaries</b>	<b>30,101,000</b>
	<b>Allowances</b>	
	Consolidated Allowances	360,422,000
	<b>Sub - Total: Allowances</b>	<b>360,422,000</b>
	<b>Total; Salaries and Allowances</b>	<b>390,523,000</b>

FEDERAL GOVERNMENT OF NIGERIA 2005 BUDGET		2005 APPROPRIATION
	<b>FEDERAL CHARACTER COMMISSION</b>	
	<b>Salaries</b>	
	Chairman (1)	1,463,365
	Secretary	1,059,270
	Commissioners (37)	33,368,265
	<b>Sub - Total, Salaries</b>	<b>35,890,900</b>
	<b>Allowances</b>	
	Consolidated Allowances	64,109,100
	<b>Sub - Total: Allowances</b>	<b>64,109,100</b>
	<b>Total; Salaries and Allowances</b>	<b>100,000,000</b>
	<b>TOTAL CONSOLIDATED</b>	<b>81,650,000,000</b>
	<b>SUMMARY OF CONSOLIDATED REVENUE FUND CHARGES</b>	
	Auditor-General for the Federation	2,306,000
	Federal Civil Service Commission	19,625,000
	Public Complaints Commission	26,575,000
	Pensions and Gratuities	64,765,093,003
	Independent Anti-Corruption Commission	30,000,000
	Independent National Electoral Commission	67,227,000
	National Population Commission	147,530,776
	Police Command and Formations	10,825,306
	Code of Conduct Bureau	30,770,000
	Parastatals Pension and Railway Pensions	16,059,524,915
	Revenue Mobilisation Allocation and Fiscal Commission	390,523,000
	Federal Character Commission	100,000,000
	Micellaneous Personnel Cost Provisions	
	<b>Total, Consolidated Revenue Fund Charges</b>	<b>81,650,000,000</b>
	<b>CONSOLIDATED REVENUE FUND CHARGES</b>	
	Pension- Pay As You Go System	81,650,000,000
	Pre-1996 Nigeria Railway Corporation Pension	1,850,000,000
	<b>Other Pension Reform Act 2004 Payments</b>	
	Life Insurance for Public Servants	5,690,000,000
	Payment into the Redemption Fund	16,858,386,530
	<b>Service-Wide Votes</b>	
	Public Service Wage Adjustments	3,848,721,890
	2003 Arrears of Monetisation( October to December 2003)	2,600,000,000
	Arrears of Rent Pre-Monetisation	3,100,000,000
	Margin for Increased Costs	1,000,000,000
	Contingency	3,500,000,000
	Contribution to International Organisations	6,000,000,000
	Public Service Reforms	5,000,000,000
	<b>TOTAL - OTHER RECURRENT NON DEBT</b>	<b>131,097,108,420</b>

FEDERAL GOVERNMENT OF NIGERIA		2005 APPROPRIATION
2005 BUDGET		
	<b>CAPITAL SUPPLEMENTATION</b>	
		<b>46,500,000,000</b>
	Recapitalization of Development Banks:	
	Bank of Industry Limited	5,000,000,000
	Federal Mortgage Bank of Nigeria Limited	5,000,000,000
	Nigerian Agricultural and Cooperative Bank Limited	5,000,000,000
	Micro-credit fund to be managed by Nigerian Agriculture and Cooperative Bank Ltd	2,500,000,000
	Capitalization of Nigerian Petroleum Development Company	0
	Payment to local contractors	25,000,000,000
	Counterpart Funding	3,000,000,000
	Adjustment to capital costs	1,000,000,000